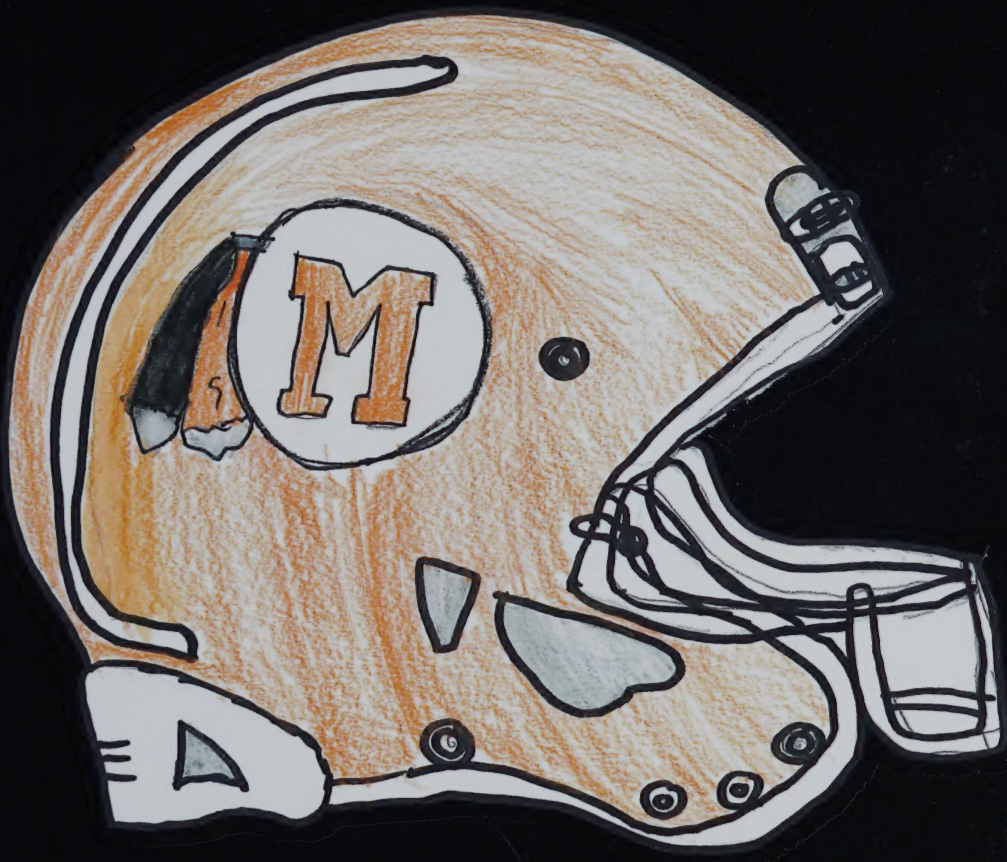




**TOWN
OF
MIDDLEBOROUGH
ANNUAL REPORT 2017**

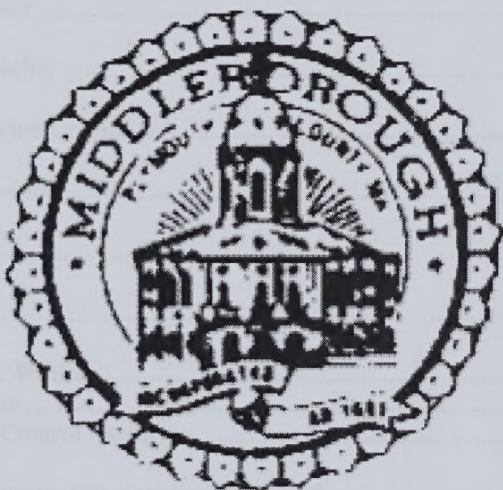
Front Cover Art:

Courtesy of Kayleigh Graham (5th Grade)

Back Cover Art:

Courtesy of Mary Cox (4th Grade)

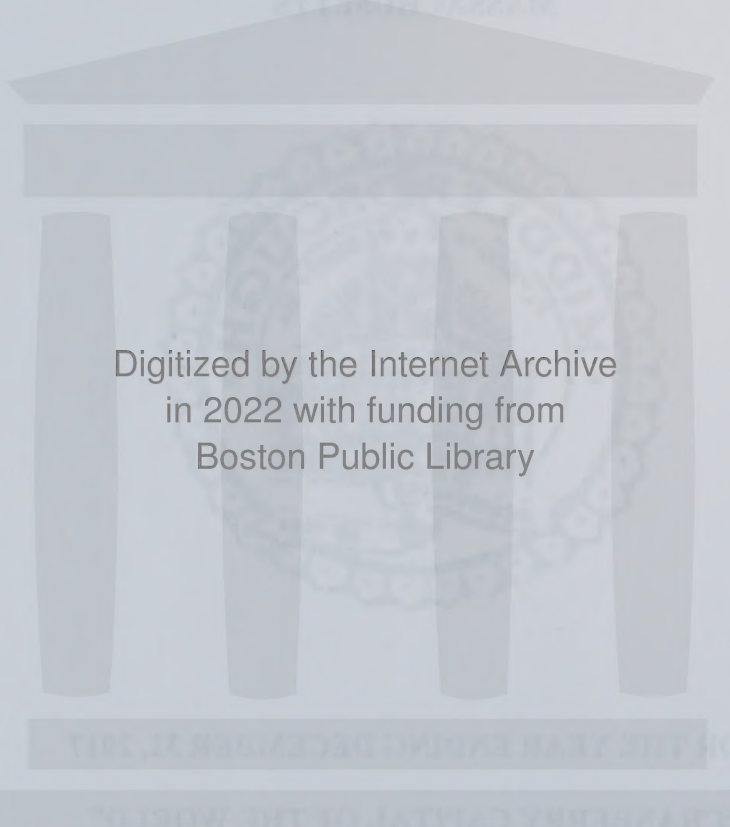
**ANNUAL REPORT
OF THE
TOWN OF MIDDLEBOROUGH
MASSACHUSETTS**



FOR THE YEAR ENDING DECEMBER 31, 2017

“CRANBERRY CAPITAL OF THE WORLD”

348 YEARS OF PROGRESS



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DEDICATION



JANE C. LOPES

This year, Jane C. Lopes passed away unexpectedly after a short illness. She will long be remembered by the residents of Middleborough as a tough reporter, brilliant, often humorous, editorial writer and longtime editor of the Middleboro Gazette, but most importantly, as an unflinching advocate for the town she loved.

She served on many boards and groups within the Town, including the Middleborough Rotary Club, Soule Homestead, Middleborough Historic Commission, Community Preservation Commission and many others. Her role in the Town's modern history cannot be overstated.

Jane's remembrance can best be summarized in her own words: "Whatever time we have on this earth with our loved ones is precious. Hope remains until the last moment, and even in the midst of death we celebrate life."

DEDICATION



SCOTT E. NELSON

Scott E. Nelson, or “Nelly”, passed away last year on Monday, July 17th. Scott will be remembered by his wife, children, loved ones, and residents of Middleborough as a community builder for the town.

He served in many roles, from coaching football, softball, and basketball to Middleborough High School students, to working as a Park Department Employee. He was known as a mentor to all.

Scott’s remembrance can best be summarized by Middleboro Head Football Coach Pat Kingman:

“He lived here his whole life. He’s a Middleboro guy... The first thing that came up when you talked to him was his family.”

IN MEMORIAM

Of Those Who Served the Town

Jan Burgess

Pratt Farm Steward and Volunteer

Kathleen E. Harvey

Middleborough High School Teacher

Robert L. Mello

Elementary SPED Teacher

MIDDLEBOROUGH, MASSACHUSETTS

General Information

Elevation – 100 feet above sea level

Settled - 1660

Incorporated - 1669

Population – 23,594

Area – 70 square miles

Number of Dwellings – 6,640

Municipal Owned – Water, Sewer, Gas & Electric Light Plant

Full Staffed Fire and Police Departments

Schools Accredited

Recreation– Swimming, Tennis, Playgrounds, Annual Canoe Race

Wareham Street Dam and Fishway/Nemasket River - Herring Viewing (April)

Principal Industries

Cranberries/Sweetened Dried Cranberries

Distribution

Diversified Products

Landscape Products

Location

38 miles from Boston

22 miles from New Bedford

30 miles from Providence, Rhode Island

On Route 79 South to Fall River

On Route 18 South to New Bedford and Route 18 North to Braintree

On Routes 44 East to Plymouth, Route 44 West to Taunton and Providence, RI

On Routes 28 and I-495 South to Cape Cod and Route 28 North to Brockton

On Route 105 South to Marion/Mattapoisett and Route 105 North to Halifax.

WHERE TO CALL FOR SERVICE

Animal Control Officer	Dog Pound	946-2455
	or Police Station	947-1212
Animal Inspector	Health Department	946-2408
Bills and Accounts	Town Accountant	946-2313
Birth Certificates	Town Clerk	946-2415
Building Permits	Building Inspector	946-2426
Burial Permits	Town Clerk	946-2415
Business Certificates	Town Clerk	946-2415
Business & Industrial Comm.	Town Manager	947-0928
Civil Defense	Fire Department	946-2461
Conservation Commission	Conservation Agent	946-2406
Commission on Disability	Town Clerk	946-2415
Death Certificates	Town Clerk	946-2415
Department of Public Works	Highway Department	946-2480
Dog Licenses	Town Clerk	946-2415
Eco. & Comm Development	Main Number	946-2402
Elections	Town Clerk	946-2415
Elderly Services	Council on Aging	946-2490
Employment	Town Manager	947-0928
Entertainment Licenses	Town Clerk	946-2415
Fuel Oil Storage	Fire Department	946-2461
Health	Health Department	946-2408
Library	Public Library	946-2470
Licenses	Town Clerk	946-2415
Light & Power	Gas & Electric Department	947-1371
Marriage Certificates	Town Clerk	946-2415
Middleborough Housing	Housing Authority	947-3824
Milk Inspector	Health Department	946-2408
Playground	Park Department	946-2440
Plumbing/Gas Permits	Plumbing/Gas Inspector	946-2426
Public Health Nurse	Health Department	946-2408
Purchasing	Town Manager	947-0928
Refuse & Garbage Collection	Highway Superintendent	946-2480
Road Opening Permits	Building Inspector	946-2426
Schools	School Department	946-2000
Selectmen	Selectmen's Office	946-2405
Sewer Permits	Sewer Department	946-2485
	or Plumbing Inspector	946-2426
Tax Assessments	Assessors	946-2410
Tax Collections	Tax Collector	946-2420
Town Planner	Planner's Office	946-2425
Veteran's Benefits	Veteran's Agent	946-2407
Trees	Tree Warden	946-2480
Voting and Registration	Town Clerk	946-2415
Water Department	Wareham Street	946-2482
Weights & Measures	Sealer	947-8461
Wiring Permits	Wiring Inspector	946-2426
Zoning	Board of Appeals	947-4095

PUBLIC OFFICIALS

Town Manager

Robert G. Nunes

Assistant to the Town Manager

Andrew Sukeforth

Assessor

Barbara Erickson

Building Commissioner/Fence Viewer

Robert J. Whalen

Inspector of Wires

Bill Gazza

Alternate Inspector of Wires

John Hogan

Plumbing and Gas Inspector

Jay Catalano

Alternate Inspector

Charles Pina

Conservation Agent

Patricia Cassady

Constables

Karen A. Blair

Margaret C. Carey

James A. Carey

Joseph R. Gallant

Rae A. Costa

Dana L. Galant

Council on Aging, Director

Andrea M. Priest

DPW Director/Tree Warden/

Christopher Peck

Water Superintendent

Michael Bumpus

Wastewater Superintendent

Todd Goldman

Economic and Community Development

Janis Akerstrom

Fire Chief

Lance M. Benjamino

Assistant to the Fire Chief

Diane Henault

General Manager, Gas & Electric

Jacqueline L. Crowley

Treasurer/Collector of Taxes

Judy M. MacDonald

Health Officer

Robert Buker

Animal Inspector

Jessica Gardner

Dog Officer/Animal Shelter

Derel Lee Twombly

Kelly Jarabek

Health Inspector

Catherine Hassett

Public Health Nurses

Joan Stone, R.N.

Nurse's Aide

Ana Braddock

Housing Authority

Josephine Ruthwicz

Librarian

Jason Bloom

Police Chief/Keeper of the Lockup/ Agent for Liquor Establishment

Joseph Perkins

Assistant to the Police

Chief and Municipal E911

Coordinator

Irene C. Hudson

Planning Director

Ruth McCawley Geoffroy

Sealer of Weights and Measures

Charles Norvish

Selectmen, Executive Assistant

Colleen Lieb

Superintendent of Parks

Fran Cass

Superintendent of Schools

Brian Lynch

Technology Systems Administrator

Tara Pirraglia

Town Accountant

Steven Dooney

Town Clerk

Allison J. Ferreira

Town Counsel

Daniel F. Murray, Esq.

Veterans' Agent/ Veterans' Graves

Jason Cox

ELECTED OFFICIALS

Board of Selectmen

Diane Stewart, Chairman	Term Expires 2017
Stephen J. McKinnon, Vice Chairman	Term Expires 2018
John M. Knowlton	Term Expires 2017
Allin John Frawley	Term Expires 2017
Leilani Dalpe	Term Expires 2017

Gas & Electric Commissioners

Daniel E. Farley, Chairman	Term Expires 2019
John F. Healey	Term Expires 2018
Lincoln Andrews	Term Expires 2018
Thomas E. Murphy	Term Expires 2019
Ellen Farley	Term Expires 2020

School Committee

Richard Young, Chairman	Term Expires 2017
Richard C. Gillis	Term Expires 2018
Brian P. Giovanoni	Term Expires 2017
Gregory Stevens	Term Expires 2018
Adam Lambert	Term Expires 2018
Maureen Katherine Franco	Term Expires 2017
Owen McCarthy, Student Representative	

Board of Assessors

Anthony F. Freitas, Jr., Chairman	Term Expires 2019
Paula M. Burdick, Clerk	Term Expires 2018
Frederick Eayrys, Jr.	Term Expires 2020

Town Moderator

Wayne C. Perkins	Term Expires 2018
------------------	-------------------

Finance Committee

Kristopher John Belken, Chairman	Term Expires 2019
Christian A. Ruehrwein, Vice-Chairman	Term Expires 2020
Brianne Kessimian, Secretary	Term Expires 2018
Peter LePage	Term Expires 2018
Kurt Belken	Term Expires 2019
Glenn D. Cannon	Term Expires 2019
Mark A. Germain	Term Expires 2020

Planning Board

Michael LaBonte	Term Expires 2022
William B. Garceau	Term Expires 2019
John F. Healey	Term Expires 2018
Tracy Marzelli	Term Expires 2020
Adam M. Bond, Chairman	Term Expires 2021

Park Commissioners

William J. Ferdinand, Chairman	Term Expires 2019
Garrett D. Perry	Term Expires 2018
David K. Thomas	Term Expires 2018
Glenn W. Lydon	Term Expires 2020
Judith A. Bigelow - Costa	Term Expires 2020
Fran Cass, Park Superintendent	

Housing Authority

Arlene R. Dickens, Chairperson	Term Expires 2019
Veronica Haywood	Term Expires 2020
Nancy J. Thomas	Term Expires 2021
Buddy D. Chilcot	Term Expires 2018
Thomas White, State Appointee	Term Expires 2016

STATE REPRESENTATIVE PCT 1

Thomas Calter

STATE REPRESENTATIVE PCT 2 & 4 & 5

Keiko Orrall

STATE REPRESENTATIVE PCT 3 & 6

Susan Williams Gifford

STATE SENATOR

Marc Pacheco

REPRESENTATIVE IN CONGRESS

William Keating

APPOINTED OFFICIALS

**Zoning Board of Appeals
(MGL Chapter 41 Section 81Z)
(Appointed by Board of Selectmen)**

Darrin DeGrazia, Chairman	Term Expires 2020
Dr. Edward Braun, Vice-Chairman	Term Expires 2019
Joseph Freitas, Jr.	Term Expires 2020
Dorothy Pulsifer, Vice Chairman	Term Expires 2018
Liz Elgosin, 1 st associate	Term Expires 2017
Eric Priestly, 2 nd associate	Term Expires 2019
John Healey	Term Expires 2021
Tammy Mendes, Clerk	

**Conservation Commission
(MGL Chapter 40 Section 8C, ATM 3/12/62)
(Appointed by Town Manager)**

Steven Ventresca, Chairman	Term Expires 2019
John J. Medeiros, 2 nd Vice-Chair	Term Expires 2019
Janet Miller – Resigned 2/17/2017	Term Expires 2017
Diane Stewart, 1 st Vice-Chair	Term Expires 2020
Jacqueline Jones	Term Expires 2019
John Neely	Term Expires 2017
Adam Guraldi	Term Expires 2018
Phyllis Barbato, Clerk	
Alexis Cope, Recording Secretary	

Bristol-Plymouth Regional School District

George Randall III	Term Expires 2018
--------------------	-------------------

SRPEDD Commission

Stephen McKinnon	
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**Library Trustees
(Charter, Chapter 592 Acts 1920)
(Appointed by Board of Selectmen)**

James Okolita, President	Term Expires 2020
Eleanor Osborne, Vice President	Term Expires 2019
Maryanna Abren, Secretary	Term Expires 2018
Edward Pratt, Treasurer	Term Expires 2019
Stephen Conway	Term Expires 2020
Chasity Armstrong-Menard	Term Expires 2018
George Davey	Term Expires 2018
Sharon Hartlen- Neely	Term Expires 2020
Keith MacDonald	Term Expires 2019

Agricultural Commission
(STM 9/23/02, Article 7)
(Appointed by Board of Selectmen)
(Inactive as of 4/24/2017 per vote of ATM)

Connie Miller, Secretary	Term Expires 2017
Patricia Zimmerman	Term Expires 2019
Robert Mosley	Term Expires 2017
John Joyce	Term Expires 2017
Siobhan Joyce	Term Expires 2017
Jaime Meserve	Term Expires 2017
Nancy Parks	Term Expires 2017

Middleborough Agricultural Commission
(ATM 4/24/17, Article 34)
(Appointed by Town Manager)

Jaime Meserve, Chair	Term Expires 2020
Brian Boyce	Term Expires 2020
Siobhan Joyce	Term Expires 2019
Jaclyn Parker	Term Expires 2020
Denise Sisson	Term Expires 2018
Robert Sisson	Term Expires 2018

Council on Aging
(MGLChapter 495 Acts of 1956 and MGL Chapter 376
Acts of 1959, Town Meeting 3/66, Article 13)
(Appointed by Board of Selectmen)

Robert Burke, Chairman	Term Expires 2019
Linda “Sim” Bullard	Term Expires 2018
Jeanine Knowlton	Term Expires 2018
Wayne Perkins	Term Expires 2018
Elizabeth McLean	Term Expires 2018
Anne Renaux	Term Expires 2018
David Singer	Term Expires 2018
Elizabeth “Betty” Wainright	Term Expires 2017
Richard Young	Term Expires 2017
Evelyn Pupek	Term Expires 2019
Wendy Wiksten	Term Expires 2019
Andrea Priest, Director	

Board of Registrars
(Appointed by Board of Selectmen)

Virginia H. Landis, Chairmain	Term Expires 2020
Roger H. Lobban	Term Expires 2019
Dominick J. DeAngelis	Term Expires 2018
Allison J. Ferreira, Town Clerk	

Assawompset Pond Complex Members Management Team
Joseph Freitas

Old Colony Elderly Services, Inc.	
Richard Young, Delegate	Term Expires 2018
Andrea Priest, Member-at-Large	

Emergency Medical Services Committee
(STM 6/6/96)
(Appointed by Town Moderator)

Gene Turney	Term Expires 2017
Tom White, Vice Chairman	Term Expires 2017
Paul Wiksten	Term Expires 2017
Robert Silva, Chairman	Term Expires 2017
Allin Frawley	Term Expires 2020
Edward Lee	Term Expires 2020
Nicholas Morgan	Term Expires 2017

Capital Planning Committee
(MGL Chapter 41 Section 106B, ATM 6/18/13)
(Appointed by Town Moderator)

Stephen D. Morris, Chairman	Term Expires 2018
Lincoln Andrews	Term Expires 2018
Wayne Perkins	Term Expires 2019
Neil Rosenthal	Term Expires 2016
Allin Frawley	Board of Selectmen
Glennon Cannon	Finance Committee
Robert G. Nunes, Town Manager	

ADA Coordinator
Robert G. Nunes

Commission on Disability
(MGL Chapter 40, Section 8J, STM 6/14/93)
(Appointed by Board of Selectmen)

Carolyn Gravelin, Chairman	Term Expires 2020
Judith Bigelow-Costa	Term Expires 2018
Laura O'Connor	Term Expires 2019
Richard Stewart, Jr.	Term Expires 2019
Diane Stewart	Term Expires 2018
Donna Bernabeo	Term Expires 2020
Allison J, Ferriera, Town Representative	

**Middleborough/Lakeville Herring Fishery Committee Wardens
(Charter, Chapter 592, Acts 1920, amended 6/13/95)
(Appointed by Board of Selectmen)**

Fish Wardens

William Orphan, Chairman	Term Expires 2020
Thomas Barron, Vice-Chairman	Term Expires 2018
David Cavanaugh, Secretary	Term Expires 2020
David Lemmo	Term Expires 2019
Ronald Burgess	Term Expires 2018
Brad Day	Term Expires 2018
Louise Dery-Wells	Term Expires 2019

Volunteer Observers

Cynthia Gendron	Term Expires 2018
Sargent Johnson	Term Expires 2018
Janet MacCausland	Term Expires 2018
Allin Frawley	Term Expires 2018

**Historical Commission
(MGL Chapter 40 Section 8D)
(Appointed by Town Manager)**

Michael Maddigan, Chairman	Term Expires 2020
Joseph Freitas, Jr.	Term Expires 2020
J. Thomas Dexter	Term Expires 2019
Wayne Perkins	Term Expires 2020
Leslie Corsini	Term Expires 2018
Arthur Battistini	Term Expires 2018
Walter Glendye, Jr.	Term Expires 2018

Board of Registrars

Virginia H. Landis, Chairman	Term expires 2020
Roger Lobban	Term expires 2019
Dominick John DeAngelis	Term expires 2018
Allison J. Ferreira, Town Clerk	

**Cultural Council
(MGL Chapter 10 Section 35C)
(Appointed by Board of Selectmen)**

Maryann Cunningham	Term Expires 2018
Arthur Battistini	Term Expires 2018
Eleanor DeAngelis	Term Expires 2017
Ryan Brogna	Term Expires 2018
Arthur Battistini	Term Expires 2018
Danielle Bowker	Term Expires 2018
Arlyn White	Term Expires 2018
Kevin Schmidt	Term Expires 2018

Permanent Cable Committee
(STM 2/97, name changed 1/3/00)
(Appointed by Board of Selectmen)

Robert W. Silva, Chairman	Term Expires 2018
Mark Mobley	Term Expires 2019
Paul Lazarovich	Term Expires 2020
Robert Denise	Term Expires 2020
Steven Callahan	Term Expires 2018
Adam Pelletier	Term Expires 2019
Nicholas Guarda, Technical Services Admin.	Term Expires 2018
Donna Bernabeo	Term Expires 2019

Weston Forest Committee
(Appointed by Board of Selectmen)

Mark Belanger	Term Expires 2018
Derek Adamiec	Term Expires 2019
Rick Casieri	Term Expires 2017
Francis Dunphy	Term Expires 2019
Anita Cole	Term Expires 2017
Charles Mangio	Term Expires 2017
John Healey	Term Expires 2019
Harry Pickering	Term Expires 2017
Donna Johnson	Term Expires 2019

DPW Building Study Committee
(STM 6/7/04, Article 13)
(Appointed by Town Moderator)

Stephen McKinnon
Lincoln Andrews
Edward Medeiros
J. Thomas Dexter
Tracie Craig-McGee
Edward Barbato
Joseph Mandile
Robert Nunes
Christopher Peck

Citizens Environmental Health Impact Committee
(ATM 6/4/07, STM 11/05/07 Article 26 name changed)
(Appointed by Town Moderator)

Citizens-at-Large:	
Susan Beaulieu, Secretary	Term Expires 2017
Lynn DeBoyes	Term Expires 2018
Suzanne Heikkila	Term Expires 2017
Conservation Commission: John J. Medeiros	Term Expires 2017
Board of Health Rep.: John Knowlton	Term Expires 2017
Board of Selectmen Rep.: Leilani Dalpe	Term Expires 2017

Green Energy Committee
(2008)
(Appointed by Town Manager)

Jeffrey Stevens, Chair	Term Expires 2017
Stephen Bonfiglioli	Term Expires 2017
Charles Chace	Term Expires 2018
Juli Gould	Term Expires 2018
Brian Kowalski	Term Expires 2017
Lawrence Cooke	Term Expires 2017

Green School Preservation Committee
(Appointed by Board of Selectmen)

Wayne Perkins	Term Expires 2017
Lincoln Andrews	Term Expires 2017
Neil Rosenthal	Term Expires 2017
Diane C. Stewart	Term Expires 2017
Allin Frawley	Board of Selectmen
Sarah Cederholm	School Committee

Community Preservation Committee
(MGL Chapter 44B, section 5, ATM 6/6/11 Article 23)
(Citizen-at-large appointments by Board of Selectmen)

Jane Lopes, Chair, Historical Commission	Term Expires 2017
Josephine Ruthwicz, Clerk, Housing Authority	Term Expires 2017
Peter Reynolds, Planning Board	Term Expires 2017
Janet Miller, Conservation Commission	Term Expires 2017
David Thomas, Park Commission	Term Expires 2018
Kimberly French, Citizen-at-large	Term Expires 2017
Ted Eayrs, Citizen-at-large	Term Expires 2017
Mark Belanger, Citizen-at-large	Term Expires 2018
Laura Stevens, Citizen-at-large	Term Expires 2018

Tourism Committee
Appointed by Town Moderator

Leilani Dalpe, Chairman	Term Expires 2019
Amy Gilbert	Term Expires 2017
Mary Stone	Term Expires 2017
Sherri Swindle	Term Expires 2017
Arthur Battistini	Term Expires 2018
Lori Medeiros	Term Expires 2019
David Lemmo	Term Expires 2018
David Bennett	Term Expires 2017
Deborah Doyle	Term Expires 2019

REPORT OF THE BOARD OF SELECTMEN

2017 was busy year here in Middleborough!

Along with Middleborough High School winning the Super Bowl, the Town maintained a AA bond rating and continued to fund the OPEB liabilities and worked carefully to keep spending down, efficiency high.

For the first time in the history of this great Town, we broke ground on a new Police Station! This facility will give our Police a new efficient and safe station they can work out of and help them tackle the issues facing us in 2018.

The Town also opened a renovated and upgraded Wastewater Treatment Facility. This new 'upgrade' was mandated by the EPA and ensures that the quality of the water going back into the beloved Nemasket River is clean and safe for our ecosystem.

And the Town passed a \$103 million-dollar override for a new High School!! This School will be situated on the same parcel as the current High School, which was built in 1970's. This new school will give the Children of Middleboro a great education and the tools to tackle the challenges of the 21st century.

In response to a proposal from a developer and listening to the concerns expressed by citizens the Board submitted an Article for Town Meeting to ban the import of 'dirty dirt' or contaminated soils here in Middleborough.

Unfortunately, in response to the ever-present threats, and acts of violence in our Nation against schools, Middleborough created two new 'School Security Officers' and one more School Resource Officer position. Chief Perkins worked with his Department and the School Committee and Superintendent Lynch to conceive and fund these positions.

The State has put forth an 'interim' plan to hopefully relieve some of the chronic traffic congestion at the Rotary by adjusting the approaches to the Rotary, painting an additional lane on the existing Rotary and changing the name to a 'Round-a-bout'. We hope this helps...

The State also revealed new South Coast Rail, Phase One Plan for the Commuter Rail and plans for a new train Station at the Pilgrim Junction rail yard. The Board of Selectmen voted to 'oppose' the proposal.

As always, The Town of Middleboro depends on its citizens being involved and indeed thrives on this community involvement on many Boards Committee's and Commissions. We encourage all our Citizens to actively engage and participate in our local government.

The Board appreciates and recognizes the support we receive from the Town and we strive to represent the best interests of the Town on every matter.

Thank you,
Allin Frawley, Chairman
Stephen McKinnon, Vice Chairman
Leilani Dalpe
John Knowlton
Diane Stewart

REPORT OF THE TOWN MANAGER

I am pleased to submit my fourth annual report to the citizens of Middleborough.

For the past year, the Town has seen many infrastructure improvements begin construction or already completed since 2016. The \$25M Wastewater Treatment Plant upgrade was completed on schedule. Plans for a new \$103M High School have been accepted by the Massachusetts School Building Authority during the fall of 2017 and funding approved by Town Meeting. The Town also invested in road improvement projects, improvements to the water distribution system and new Department of Public Works equipment.

The Town contracted for an Owner's Project Manager for the Police Station with Daedalus Project and Kaestle Boos Associates for the design. Construction of the new station began in 2017 and will be completed in the fall of 2018.

The Department of Public Works Building (DPW) Committee reconvened and started to look at the possibility of a new site for a DPW facility. Weston and Sampson was contracted to conduct a feasibility study.

The Town has continued its excellent financial position and has maintained its AA stable bond rating by Standard & Poor's. The Town also accumulated budget reserves, paid down debt and invested \$1.2M in the Plymouth County OPEB Trust Fund.

The Town also renewed its commitment to clean energy and sustainability by its official recognition as a Green Community. This status is given to municipalities whom commit to cut emissions by 20% over a 5 year period. Due to this status, the Town is able to apply for grants to fund infrastructure and other energy efficient projects.

Finally, I am grateful for all those that provided support to the Town Manager Office including the Assistant to the Town Manager Evan Melillo, senior volunteer Jean Pollock, as well as our interns Shannon Griffith and Eric Jacobson. Bridgewater State University graduate student and Town resident Andrew Sukeforth continues to assist the Town Manager's Office.

Respectfully submitted,
Robert G. Nunes

REPORT OF THE MIDDLEBOROUGH BOARD OF ASSESSORS

A Message from the Middleborough Board of Assessors

At this year's Annual Town Election on April 1, 2017 Frederick "Ted" Eayrs was elected to a three year term on the Board of Assessors. He has served on our board in the past and we are happy to welcome Ted back. He is an active member of our community, and in his role as our new chairman he will be a great addition to the board. Ted appreciates the voters' confidence in him and he is looking forward to his three year term of service.

At the December 26, 2017 meeting, the Board of Assessors voted to appoint Ross M. Lawrence, M.A.A. as the new Assistant Assessor. Congratulations to Ross for earning his Massachusetts Assessing Designation and for his appointment to this important position in our office.

In the upcoming months, Middleborough will be participating in a multi-town digital-photo fly-over which will produce a new set of crisp, clear aerial images. The fly-over will be performed in the spring when there are no leaves on the trees and at a time of day when we expect to have the least amount of shadowing. This digital imagery, in addition to the map layers we already have available, will be a great asset to the town and to its' departments as well as to our residents. We would like to take this opportunity to thank our Information Technology Director, Tara Pirraglia for all of her hard work in organizing and implementing this important project for Middleborough.

As we have in past years, we continue to update our Assessors' web page at www.middleborough.com with current, useful assessing related information. We have a variety of forms and documents relevant to our most recent mailings as well as Assessors' meeting minutes, recent sales data and informational booklets. We have added a "What's Happening Right Now" section to our web page so that we can feature events that are pertinent to our visitors at that moment. Our goal is to provide the information you need and to make it conveniently accessible from home or on your mobile device.

Our "Assessors' Information Corner" article appears quarterly in the Middleboro Gazette and covers topics like Personal Property Forms of List, Income and Expenses for local businesses, Real Estate Exemptions, Chapter Land, as well as Real Estate and Personal Property Abatements. These articles are just one avenue through which we distribute information about the important things our office does.

Our office continues to participate in the "Senior Work-Off" Program which has been a great success for all of the offices and for all of the participants. Our

assessing office volunteers, past and present have helped our office significantly and we are glad we chose to participate in such a worthwhile program.

The Board of Assessors would like to thank the residents of Middleboro for their continued support.

Respectfully,
Frederick Eayrs, Chairman
Anthony Freitas
Paula Burdick
Middleborough Board of Assessors

ABATEMENTS AND EXEMPTIONS VOTED DURING
FISCAL YEAR 2017

LEVY YEAR	2007	2010	2011	2012	2013	2014	2015	2016	2017
Real Estate Abatements				\$ 68.70	\$ 74.45		\$ 4,859.41	\$ 1,179.68	\$ 17,187.58
Real Estate Exemptions			\$ 3,878.65						\$ 178,253.24
Personal Property Abatements		\$ 24,912.24	\$ 26,230.13	\$ 24,770.41	\$ 26,676.84			\$ 39.64	\$ 69,833.30
CPA Abatements							\$ 46.64		\$ 443.58
Excise Abatements	\$ 186.46	\$ 252.60	\$ 107.71	\$ 68.75	\$ 139.79	\$ 607.10	\$ 2,726.33	\$ 35,547.12	\$ 63,461.33
TOTAL									<u>\$ 481,551.68</u>

FINANCIAL REPORT OF THE BOARD OF ASSESSORS FOR
THE FISCAL YEAR ENDING JUNE 30, 2017 (FY17)

CLASS	LEVY PERCENTAGE	VALUATION BY CLASS	TAX RATE	LEVY BY CLASS
Residential	79.0846%	\$ 1,946,868,254	\$ 15.77	\$ 30,702,112.37
Commercial	14.7040%	\$ 340,450,590	\$ 16.77	\$ 5,709,356.39
Industrial	2.8631%	\$ 66,293,186	\$ 16.77	\$ 1,111,736.73
Personal Property	3.3483%	\$ 77,522,690	\$ 16.77	\$ 1,300,055.51
	100%			
Gross Amount to be Raised	\$ 80,681,560.58			
Estimated Receipts and Available Funds	\$ 41,858,299.58			
Tax Levy	\$ 38,823,261.00			
Commitments of Real Estate	\$ 37,523,209.46			
Commitments of Personal Property	\$ 1,300,162.74			
Commitments of Non-Return I & E Penalty	\$ 18,850.00			
Commitments of Motor Vehicle and Trailer Excise	\$ 3,437,042.83			
Commitments of Boat Excise	\$ 8,465.00			
Commitments of Rollback Taxes	\$ 46,934.95			
Commitments of Revised Assessments	\$ 580.34			
Commitments of Unapportioned Septic System Repair	\$ 213,589.40			
Commitments of Community Preservation Act Surcharge	\$ 260,005.10			
Total Tax Committed	\$ 42,808,839.82			
Total Value Exempt Property	\$ 255,711,900.00			
Total Betterment & Committed Interest Paid in Advance	\$ 95,845.54			
Total Betterment & Committed Interest Added to Taxes	\$ 143,079.08			
Total Special Assessment Added to Taxes	\$ 663,426.03			

LIST OF THE CURRENT MEMBERSHIP OF THE BOARD OF ASSESSORS

There are 3 Elected Assessors on our Board and the term of office for each is three years.

- The Chairman, Frederick Eayrs, was elected in 2017.
- Anthony Freitas was elected in 2004 and re-elected in 2007, 2010, 2013 and 2016.
- Paula Burdick was elected in 2006 and re-elected in 2009 and 2012 and 2015.

REPORT OF THE TOWN CLERK

Allison J. Ferreira, Town Clerk
Elizabeth D. Gazerro, Assistant Town Clerk
Laurel R. Bannon, Clerk

Office of the Town Clerk Mission Statement

The mission of the Town Clerk’s Office is to provide quality service to the community, to maintain and produce records of the Town of Middleborough, and to work collaboratively with various departments, boards, committees and commissions to achieve established goals and comply with all federal, state and local statutes.

General Powers and Duties

The Town Clerk is the Chief Election Official, a Registrar of Voters, Burial Agent, Parking Clerk, Municipal Hearings Officer, Records Access Officer and Keeper of Records.

The Town Clerk’s Office is responsible for the compilation of the annual town census, maintenance of town records and voter registrations, coordination and administration of elections, and the issuance of permits and licenses. Our department conducts all federal, state and local elections. We maintain all official vital records of births, deaths and marriages; provide certified copies of all vital records and assist with genealogical research. We issue marriage licenses, burial permits, liquor licenses, entertainment licenses, business certificates, certificates of registration for fuel storage, dog licenses, raffle permits, and Zoning by-laws/maps. Our office is responsible for accepting and posting all public meetings and updating the town meeting calendar.

The Town Clerk’s Office records and certifies all official actions of the Town including actions of Town Meeting. In compliance with the Public Records Law, our office allows access to and certifies all public records in its custody.

The Year in Review

We had a very busy and productive year in the Town Clerk's Office in 2017.

Pursuant to the provisions of Chapter 121 of the Acts of 2016 ("An Act to Improve Public Records"), significant changes were made to the Public Records Law which became effective January 1, 2017. The Supervisor of Records promulgated regulations to implement the new law which further required the Town of Middleborough to establish guidelines to assist requesters in making informed requests and post such guidelines on our municipal website by July 1, 2017. The Town of Middleborough retained Next Request as a technology service provider to ensure compliance with the new legislation. The Next Request public records management application provides a simple interface for managing records requests, helps to improve our response times and streamline the process. The application was uploaded to the Home Page of the Town of Middleborough website as "Public Records Center" and all municipal departments received training on the portal on January 6, 2017.

On February 27, 2017 the Town Clerk's Office welcomed Lynn Furtado as a municipal intern from Bridgewater State University. We were fortunate to have the additional help in the office and Ms. Furtado was a joy to work with. She was instrumental in maintaining our board and commission database, assisting with annual town census and sorting fuel storage licenses.

The Massachusetts Libraries Board of Library Commissioners reached out to Massachusetts Town Clerks to request their participation in a cultural heritage program to help cultural heritage institutions become more resilient to natural disasters and other events that could irreparably damage collections and to prepare first responders to assist. The Commonwealth received a grant from the National Endowment for the Humanities to host a series of five free workshops entitled *Finding Common Ground: Collaborative Training for the Cultural Heritage and Emergency Response Communities* jointly taught by preservation and firefighting professionals to address risk assessment, disaster planning, disaster

response, live burn and salvage exercises at the Massachusetts Department of Fire Services facilities, allowing both entities to experience firsthand the challenges of fighting a fire and recovering collections. The project brought first responders together with members of their cultural heritage community in an effort to protect humanities collections and municipal records following a disaster. One of the main objectives of the project was to foster cooperation and collaboration among these departments. Participation by both cultural institutions and local emergency responders was crucial for the success of the program. Fire Chief Lance Benjamino, Fire Captain Timothy Reed and I participated in the first workshop on October 12, 2017 and completed a series of mandatory recorded webinars on preservation preceding the workshop. Chief Benjamino and Captain Reed also arranged for their firefighters to perform a risk assessment by conducting a site walk-through of the Town Hall Annex Building on December 8, 2017 and prepared a comprehensive disaster plan and color-coded floor plans documenting our collection priorities to salvage our archival records in the event of an emergency. Chief Benjamino, Captain Reed and I will continue with the four remaining workshops in 2018. I would like to extend my profound gratitude to Chief Benjamino, Captain Reed, Firefighters Timothy Andrews, Julie Bryant, Ryan Herrick, Timothy McGrath, and Thomas Melucci for their tremendous efforts and participation in this program.

I was appointed by the Board of Selectmen to serve on the Bylaw Study Committee along with Tara Pirraglia, Information Technology Director, and Diane Stewart, Board of Selectmen, on January 12, 2015. The charge of the committee was to organize, make recommendations to and codify the bylaws for the Town of Middleborough. The Town voted unanimously to authorize the Bylaw Study Committee to update, organize and codify the Town's General Bylaws, Zoning Bylaws, Town Charter, acceptances of state laws and special acts at the April 27, 2015 Annual Town Meeting and the Town contracted with General Code. The Bylaw Study Committee met regularly since January of 2015. General Code provided an Editorial and Legal Analysis and Manuscript to the Town in March of 2016 for review. The review of these documents was extremely time consuming and required a collaborative effort of all Town departments, boards, committees and commissions as well as the legal opinion of Town Counsel. The Bylaw Study Committee submitted the

Code of the Town of Middleborough for adoption under Articles 30 and 31 at the October 2, 2017 Special Town Meeting. Both articles passed unanimously and were submitted to the Attorney General pending approval. A very special thank you to the members of the Bylaw Study Committee, Town Counsel, our vendor General Code and all Town Departments for their support and guidance over the past two years in moving our codification project forward. Outstanding collaborative effort!

On October 19, 2017 I attended the Fall Tri-County Clerks Conference with Fire Chief Lance Benjamino and Fire Captain Timothy Reed. We invited Matthew Murray, Compliance Officer of the Department of Fire Services – Division of Fire Safety to attend the conference to conduct a presentation on Fuel Storage. The municipal clerks were very impressed with the presentation by Mr. Murray and also appreciated Chief Benjamino and Captain Reed's valuable insight and helpful advice. We also shared the Town of Middleborough's fuel storage database with the group. The database is shared by the Town Clerk's Office and Fire Department and has streamlined the fuel storage process and proven to increase our efficiencies.

On October 20, 2017, Assistant Town Clerk Liz Gazerro and I conducted our 4th Annual Town Dog Tag Mock Election with my daughter Ava's 5th Grade classroom at the Mary K. Goode School. It was a wonderful opportunity to educate the younger generation about the importance of voting and allow them to participate in a dual mock election to vote for the official dog tags for the Town of Middleborough and whether or not to move forward with funding the construction of a new Middleborough High School as we had an upcoming Special Municipal Election to be held on November 4, 2017. We educated the students in Classroom 49 on the voting process as well as the most popular breed of dogs in Middleborough. The children in Mr. William's 5th grade classroom engaged in healthy debate and cast their votes on ballots for the dog tag color and shape for 2018. The winner was the red fire hydrant with 11 votes out of 24 votes cast! They also voted in favor (21 to 3) to allow the Town of Middleborough to raise money to construct a new high school at 71 East Grove Street and remove the existing high school.

On November 8, 2017, King Information Systems, Inc. returned to the Town of Middleborough to conduct an annual audit of our archives within the Town Hall, Annex Building, Police Department and Fire Department. King worked with us on our Historic and Vital Records Community Preservation Project approved by Special Town Meeting on October 7, 2013. The continued support of King Information Systems, Inc. has been an asset to our municipality and within the two-day audit they were able to review all items designated for destruction within each department. The required forms were completed and sent to the State for permission to destroy. I accompanied our DPW to Miller Recycling in Mansfield to transport 250 boxes for proper destruction. I am deeply indebted to the DPW Director and DPW employees for their constant support and tireless efforts.

The Town Clerk's Office was fortunate to have Anne E. Leonard act as our senior tax work off volunteer in 2017. It was a pleasure having Ms. Leonard in our office. She assisted with the sorting of our licenses, genealogy records, and updates to our boards and commissions database. We sincerely appreciate all the efforts of our Council on Aging Director Andrea Priest in continuing this program. We truly enjoy working with our volunteers each year.

Training and continuing education are essential to the success of a Town Clerk. In 2017, I attended three Massachusetts Town Clerks Association Conferences and a mentoring workshop, the New England Town Clerks Association Conference hosted in Trumbull Connecticut, Tri-County Clerks Association meetings held in the spring and fall, Massachusetts Certified Public Purchasing Official Program for Boards and Commissions, Local Update of Census Addresses Technical Workshops and an International Institute of Municipal Clerks leadership conference in Westbrook, Connecticut. I also serve on the Executive Board for the Tri-County Clerks Association as the representative for Plymouth County.

The Town of Middleborough's population count was updated through the Annual Town Census and verified voter registration rolls. As dictated by Massachusetts General Law, this information was compiled and recorded

in the Annual Street Listing of Residents and resulted in an updated population of **23,594 residents**.

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Vital Statistics

In 2017, the Town of Middleborough registered the following number of vital events:

Births:	208
Deaths:	309
Marriages:	128

Dog Licenses

In 2017, the Town of Middleborough issued the following number of dog licenses: 1,805

Voter Registration

In 2017, the Town Clerk’s Office recorded the following:

New voters:	991
Change of Registration:	2,773
Deleted Voters:	656

2017 Elections & Town Meetings:

The following is a list of all elections and town meetings held in 2017:

- Annual Town Election April 1, 2017
- Special Town Meeting.....April 24, 2017
- Annual Town Meeting April 24, 2017
- Special Town Meeting.....June 26, 2017
- Special Town Meeting.....October 2, 2017
- Special Municipal Election.....November 4, 2017

As noted above, the Town of Middleborough held a Special Municipal Election on November 4, 2017 to pay for costs to construct a new Middleborough High School and related site work to be located at 71 East Grove Street and to demolish and remove the existing Middleborough High School. Out of the 3,070 total votes cast; 2,095 voted in favor, 973 opposed, and 2 blanks which represented 17.39% of our 17,658 registered voters.

I must acknowledge the outstanding efforts made by all our election officers, Board of Registrars and office staff in 2017. I am deeply blessed to work with such dedicated employees and sincerely appreciate the support of our Town departments especially the Department of Public Works, Fire Department, Police Department and Council on Aging who provide continuous support during each and every election.

Finally, I would like to take this opportunity to thank the Town Manager, Board of Selectmen, our volunteers and interns, all Town employees, residents of Middleborough, my beautiful daughter Ava and most notably Assistant Town Clerk Liz Gazerro and Clerk Laurie Bannon for their continued support throughout the year.

Respectfully submitted,

Allison J. Ferreira
Town Clerk

BOARD OF REGISTRARS
TOWN OF MIDDLEBOROUGH

VOTER TOTAL SHEET AS OF 12/31/2017

PCT	CONSERVATIVE	UNITED INDEPENDENT PARTY	DEMO-CRAT	GREEN PARTY USA	WE THE PEOPLE	GREEN-RAINBOW	LIBERTARIAN	MASS INDEPENDENT PARTY	AMERICAN INDEPENDENT	REPUB-LICAN	SOCIAL-IST	INTER 3RD PARTY	UN-ENROLLED	PIRATE	WORKIN FAMILIES	GRAND TOTALS
1		17	620		1		11	2		450			2147			3249
2	5	20	477			4	10	2	1	314			1671	2	1	2507
3	1	23	452			4	16	1	2	417		1	1924	1		2842
4		25	461	1		2	12		2	303		1	1577			2384
5	1	22	501			2	12	1		401		2	1893			2835
6	2	22	414				16	1	2	356	2		1723			2538
TOTALS	9	129	2925	1	1	12	77	7	7	2241	2	5	10935	3	1	16355
GRAND TOTALS	9	129	2925	1	1	12	77	7	7	2241	2	5	10935	3	1	16355

WARRANT FOR ANNUAL TOWN ELECTION
APRIL 1, 2017

To: Allison J. Ferreira, Town Clerk of the Town of Middleborough:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, the voters of Precinct 1 to meet at the Oak Point Club House, 202 Oak Point Drive; Precincts 2, 4 and 6 at the Middleborough High School Gymnasium, 71 East Grove Street; Precinct 3 at the South Middleborough Fire Station, 566 Wareham Street; Precinct 5 at the Council on Aging, 558 Plymouth Street, of said Town, on Saturday, April 1, 2017, from 8 A.M. to 8 P.M. to choose all necessary Town Officers, the following Officers to be voted on one ballot viz:

TWO SELECTMEN FOR THREE YEARS
ONE GAS AND ELECTRIC COMMISSIONER FOR THREE YEARS
TWO SCHOOL COMMITTEE MEMBERS FOR THREE YEARS
ONE ASSESSOR FOR THREE YEARS
TWO FINANCE COMMITTEE MEMBERS FOR THREE YEARS
ONE PLANNING BOARD MEMBER FOR FIVE YEARS
ONE PLANNING BOARD MEMBER FOR THE UNEXPIRED TERM TO 2018
TWO PARK COMMISSIONERS FOR THREE YEARS

Given under our hands at Middleborough, this 13th day of March 2017.

Stephen J. McKinnon

Allin John Frawley

John M. Knowlton

Leilani Dalpe

Diane C. Stewart

Board of Selectmen
Town of Middleborough

Pursuant to the instructions contained in the above Warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said Warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleborough Gazette on the 16th day of March 2017, that date being more than seven days before the time specified for said Election.

Joseph M. Perkins, Police Chief

Pursuant to Section 13 of Chapter 4 (enacted by Chapter 174 of the Acts of 2016, entitled "An Act Relative to Electronic Publication of Certain Legal Notices"), this legal notice will also be published on the Massachusetts Newspaper Publishers Association's website: <http://masspublicnotices.org/>.

TO BE PUBLISHED IN THE GAZETTE ON 3/16/2017

**COMMONWEALTH OF MASSACHUSETTS
ANNUAL TOWN ELECTION
APRIL 1, 2017**

The Annual Town Election was called to order at 8:00AM in Precinct 1 by Warden Gaynel Bradford, Precinct 2 by Warden Elizabeth Wainwright, Precinct 3 by Warden Karen Michaelis, Precinct 4 by Warden Fred Bohning, Precinct 5 by Warden Karen Nice, and Precinct 6 by Warden Joan Ayube.

The following Election Officers were sworn in:

Precinct 1: Gaynel Bradford, Donna Jolin, Robert Burke, Loretta Batchelder, Janet Stuart, Lorraine Reilly, Martin Foley; and Timothy Needham and Clyde Swift as the Police Officers.

Precinct 2: Elizabeth Wainwright, Donna Stewart, Ursula Hill, Constance Miller, Anna Langenfeld, Donald Dickens, Arlene Dickens, Maria DeJesus, Anne Renaux; and Scott Phillips and Raymond Meleski as the Police Officers.

Precinct 3: Karen Michaelis, Susan Bellows, Barbara Balkam, Wendy Wiksten, Sandra Yeskewicz, Kiana Michaelis, Susan Bell; and Kristopher Dees and David Mackiewicz as the Police Officers.

Precinct 4: Fred Bohning, Charlotte Morse, Brenda Levesque, Francine Perry, Neil Lawson, Edward Beaulieu, Theresa Washburn, Jean-Marie Doyle; and Scott Phillips and Raymond Meleski as the Police Officers.

Precinct 5: Karen Nice, Linda Gordon, Susan Beaulieu, Cheryl Reimels, Margaret Washburn, M. Louisa Brown; and Stephen Nelson and Peter Vanasse as the Police Officers.

Precinct 6: Joan Ayube, Eileen Gates, Natalie Doyle, Patricia Barry, Judith Maher, Lois Hawks; and Scott Phillips and Raymond Meleski as the Police Officers.

The polls opened at 8:00 AM and closed at 8:00 PM.

The following were the results of the election:

BOARD OF SELECTMEN FOR 3 YEARS - (VOTE FOR 2)	PCT	PCT	PCT	PCT	PCT	PCT	TOTAL
	1	2	3	4	5	6	
ALLIN JOHN FRAWLEY	173	101	112	104	96	82	668
DIANE C. STEWART	138	65	84	93	88	67	535
KIRK M. AKIN	123	65	115	61	55	61	480
KRISTIAN MONTGOMERY PEDERSEN	117	65	88	54	73	53	450
WRITE-IN/JEANNIE M. MARTIN	0	0	0	0	1	0	1
WRITE-IN/KEVIN A. HATFIELD	0	0	0	0	0	1	1
WRITE-INS/ALL OTHERS	0	0	0	1	0	0	1
BLANKS	35	18	29	17	19	12	130
TOTAL	586	314	428	330	332	276	2266
GAS & ELECTRIC COMMISSIONERS FOR 3 YEARS - (VOTE FOR 1)	PCT	PCT	PCT	PCT	PCT	PCT	TOTAL
	1	2	3	4	5	6	
ELLEN M. FARLEY	241	126	168	133	133	106	907
WRITE-IN/CHRISTOPHER W. WALLACE	1	0	0	0	0	0	1

WRITE-INS/ALL OTHERS	0	1	0	0	0	0	1
BLANKS	51	30	46	32	33	32	224
TOTAL	293	157	214	165	166	138	1133

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
SCHOOL COMMITTEE FOR 3 YEARS - (VOTE FOR 2)							
BRIAN P. GIOVANONI	205	108	151	118	118	93	793
MEGHAN M. JENNESS	223	109	161	125	129	100	847
WRITE-IN/JOHN C. SIMONES	0	1	0	0	0	0	1
WRITE-IN/STEPHEN G. HILTON	0	3	0	0	0	0	3
WRITE-IN/ANN KILPATRICK CAVANAUGH	0	0	1	0	0	0	1
WRITE-IN/TRACIE L. CRAIG-MCGEE	0	0	0	1	0	0	1
WRITE-IN/TERESA KELLY FARLEY	0	0	0	1	0	0	1
WRITE-INS/ALL OTHERS	0	0	0	1	0	0	1
BLANKS	158	93	115	84	85	83	618
TOTAL	586	314	428	330	332	276	2266

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
BOARD OF ASSESSORS FOR 3 YEARS - (VOTE FOR 1)							
FREDERICK E. EAYRS, JR.	211	116	158	134	121	101	841
WRITE-IN/DIANE A. MADDIGAN	0	0	1	0	0	0	1
WRITE-IN/PAUL J. PROVENCHER	0	0	0	0	1	0	1
WRITE-IN/CHARLES BARRY SHEA	0	0	0	0	1	0	1
WRITE-INS/ALL OTHERS	0	1	1	1	0	0	3
BLANKS	82	40	54	30	43	37	286
TOTAL	293	157	214	165	166	138	1133

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
FINANCE COMMITTEE FOR 3 YEARS - (VOTE FOR 2)							
CHRISTIAN A. RUEHRWEIN	197	104	142	123	123	98	787
MARK A. GERMAIN	217	107	156	127	132	102	841
WRITE-IN/SAMUEL H. MORSE	0	0	1	0	0	0	1
WRITE-IN/GERALD P. PHILLIPS	0	0	1	0	0	0	1
WRITE-IN/GLENN F. MONTAPERT	0	0	0	1	0	0	1
WRITE-INS/ALL OTHERS	1	0	0	0	0	0	1
BLANKS	171	103	128	79	77	76	634
TOTAL	586	314	428	330	332	276	2266

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
PLANNING BOARD FOR 5 YEARS - (VOTE FOR 1)							
WRITE-IN/MICHAEL LABONTE	7	7	8	5	6	5	38
WRITE-IN/JOHN M. SCANLON	5	3	4	3	2	0	17
WRITE-IN/JOHN F. HEALEY	5	0	1	0	2	1	9
WRITE-IN/ARTHUR FORBES BATTISTINI	1	0	0	2	0	0	3
WRITE-IN/PAUL LEWIS NICKERSON	1	0	0	0	0	0	1
WRITE-IN/STEFANIE CHIAPPETTA	1	0	0	0	0	0	1
WRITE-IN/PAUL COLARUSSO	1	0	0	0	0	0	1
WRITE-IN/AMIE L. NAY	0	1	0	0	0	0	1

WRITE-IN/KATHLEEN ANN FORBES	0	1	0	0	0	0	1
WRITE-IN/DAVID E. BENNETT	0	1	0	0	0	0	1
WRITE-IN/CHAD T. LOVETT	0	1	0	0	0	0	1
WRITE-IN/COLLEEN M. LIEB	0	1	0	0	0	0	1
WRITE-IN/LOIS K. MACPHERSON	0	1	0	0	0	0	1
WRITE-IN/PATRICK M. FRANEY	0	2	0	2	0	0	4
WRITE-IN/LORNE M. COSTA	0	1	0	0	0	0	1
WRITE-IN/ALAN J. CUNNINGHAM, II	0	0	3	0	1	0	4
WRITE-IN/CYNTHIA L. BRADSTREET	0	0	2	0	0	0	2
WRITE-IN/KIRK M. AKIN	0	0	3	0	0	0	3
WRITE-IN/ERIC PRIESTLY	0	0	2	0	1	0	3
WRITE-IN/DANA A. CARBONE	0	0	1	0	0	0	1
WRITE-IN/DENNIS E. FOYE	0	0	1	0	0	0	1
WRITE-IN/ERIC RYAN ROBITAILLE	0	0	2	0	0	0	2

	PCT	PCT	PCT	PCT	PCT	PCT	
	1	2	3	4	5	6	TOTAL
WRITE-IN/JOHN LYERLA, SR.	0	0	3	0	0	0	3
WRITE-IN/GUNNAR G. GUDMUNDSSON	0	0	1	0	0	0	1
WRITE-IN/ERIK A. HOLMBERG	0	0	1	0	0	0	1
WRITE-IN/JESSICA LAMARRE	0	0	1	0	0	0	1
WRITE-IN/LAWRENCE A. COSTA	0	0	0	2	0	0	2
WRITE-IN/EDWARD J. MEDEIROS	0	0	0	1	0	0	1
WRITE-IN/SCOTT MACDONALD BERNARD	0	0	0	2	0	0	2
WRITE-IN/KRISTIAN MONTGOMERY PEDERSEN	0	0	0	2	0	0	2
WRITE-IN/WILLIAM C. PIKE, JR.	0	0	0	2	0	0	2
WRITE-IN/GLENN F. MONTAPERT	0	0	0	1	0	0	1
WRITE-IN/ADAM J. CARBONE	0	0	0	0	1	0	1
WRITE-IN/GREGORY D. THOMAS	0	0	0	0	1	0	1
WRITE-IN/KATHY FULLER	0	0	0	0	2	0	2
WRITE-IN/ROBERT B. RULLO, JR.	0	0	0	0	2	0	2
WRITE-IN/JOHN R. NEELY	0	0	0	0	1	0	1
WRITE-IN/RICHARD PETER OAKLEY, JR.	0	0	0	0	1	0	1
WRITE-IN/JOHN M. JANKOWSKI	0	0	0	0	1	0	1
WRITE-IN/MARIA DEJESUS	0	0	0	0	1	0	1
WRITE-IN/JAY PHILIP AUSTIN	0	0	0	0	1	0	1
WRITE-IN/DOUGLAS DONALD SEIFERT	0	0	0	0	0	2	2
WRITE-IN/GEORGE F. MOSLEY	0	0	0	0	0	1	1
WRITE-IN/EDWARD JOSEPH LEE	0	0	0	0	0	1	1
WRITE-IN/ROBERT POWERS	0	0	0	0	0	1	1
WRITE-INS/ALL OTHERS	2	1	0	0	2	1	6
BLANKS	270	137	181	143	141	126	998
TOTAL	293	157	214	165	166	138	1133

PLANNING BOARD FOR UNEXPIRED TERM TO 2018 - (VOTE FOR 1)	PCT	PCT	PCT	PCT	PCT	PCT	
	1	2	3	4	5	6	TOTAL

JOHN F. HEALEY	206	114	132	120	116	87	775
WRITE-IN/MICHAEL LABONTE	1	1	1	1	0	1	5
WRITE-IN/JOHN M. SCANLON	0	1	0	2	1	0	4
WRITE-IN/DAVID N. SIMONES	0	1	0	0	0	0	1
WRITE-IN/GEORGE F. WILLIAMS, JR.	0	1	0	0	0	0	1
WRITE-IN/KATHY FULLER	0	1	0	0	2	0	3
WRITE-IN/SUSAN M. NELSON	0	1	0	0	0	0	1
WRITE-IN/PAUL J. PROVENCHER	0	0	1	0	0	0	1
WRITE-IN/ADAM J. CARBONE	0	0	1	0	0	0	1
WRITE-IN/JOHN LYERLA, SR.	0	0	4	0	0	0	4
WRITE-IN/GUNNAR G. GUDMUNDSSON	0	0	1	0	0	0	1
WRITE-IN/ERIC RYAN ROBITAILLE	0	0	1	0	0	0	1
WRITE-IN/ROBERT B. RULLO, JR.	0	0	0	0	1	0	1
WRITE-INS/ALL OTHERS	1	0	0	0	1	0	2
BLANKS	85	37	73	42	45	50	332
TOTAL	293	157	214	165	166	138	1133

PARK COMMISSIONERS FOR 3 YEARS - (VOTE FOR 2)	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
JUDITH A. BIGELOW-COSTA	218	111	152	133	134	100	848
GLENN W. LYDON	218	114	166	131	125	100	854
WRITE-IN/SCOTT E. NELSON	0	1	0	0	0	0	1
WRITE-IN/MICHAEL J. PERRY	0	1	0	0	0	0	1
WRITE-IN/DAVID C. LEMMO	0	0	1	0	0	0	1
WRITE-IN/JOSEPH J. FERGUSON	0	0	0	1	0	0	1
WRITE-IN/ROBERT B. RULLO, JR.	0	0	0	0	2	0	2
WRITE-IN/CHELSEA BLAIR HODNETT	0	0	0	0	1	0	1
WRITE-INS/ALL OTHERS	1	0	0	0	0	0	1
BLANKS	149	87	109	65	70	76	556
TOTAL	586	314	428	330	332	276	2266

***Elected**

The vote was announced at 10:05 p.m. on April 1, 2017 and represented 6.5% of the total registered voters out of 17,553 eligible voters; total votes cast 1,133.

Signed,
ALLISON J. FERREIRA
Town Clerk



Special Town Meeting Warrant

Middleborough Massachusetts

To Joseph Perkins, Police Chief or any of the
Police Officers of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the Auditorium of the Middleborough High School, on Monday, April 24, 2017, at 7:00 P.M., to act on the following articles:

ARTICLE 1. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account, or other available source, to supplement and/or adjust departmental budgets for Fiscal Year 2017, or act anything thereon.

ARTICLE 2. To see if the Town will vote to raise and appropriate and/or transfer \$10,110.58 from Sanitation Retained Earnings, taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source for unpaid bills from prior years, or act anything thereon.

SEMASS Partnership	\$8,201.33
Atlantic Design	\$1,909.25

ARTICLE 3. To see if the Town will vote to raise and appropriate and/or transfer \$98,972.01 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source to fund sick leave buyback in the Planning Department, Treasurer/Collector's Department, Police Department, Veteran's Department and Council on Aging, or act anything thereon.

ARTICLE 4. To see if the Town will vote to raise and appropriate \$5,900.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing to pay for the installation of a counter and security glass in the Treasurer/Collector's Department, or act anything thereon.

ARTICLE 5. To see if the Town will vote to raise and appropriate \$15,212.33 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing to pay the amount due for a septic system betterment with respect to property at #4 Woloski Park (Middleborough Assessors Map 020, Lot 2487) in Middleborough, or act anything thereon.

ARTICLE 6. To see if the Town will vote to raise and appropriate \$1,879.08 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing to for the installation and operation of new security system at the Animal Shelter or act anything thereon.

ARTICLE 7. To see if the Town will vote to raise and appropriate and/or transfer \$30,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source to fund street repairs for the Highway Department, or act anything thereon.

ARTICLE 8. To see if the Town will vote to raise and appropriate \$6,550.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to pay for design work for bathrooms and accessibility issues at the Oliver House, or act anything thereon.

ARTICLE 9. To see if the Town will vote to raise and appropriate a sum of money from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to pay for septic system design work and associated costs at the Oliver House, or act anything thereon

ARTICLE 10. To see if the Town will vote to raise and appropriate a sum of money from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to pay for plumbing upgrades at the Oliver House, or act anything

ARTICLE 11. To see if the Town will vote to raise and appropriate a sum of money from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to install air conditioning on the first floor of the Town Hall Annex Building, or act anything thereon.

ARTICLE 12. To see if the Town will vote to transfer \$18,600 from the CPA Budgeted Reserve account to the following CPA Accounts, or act anything thereon:

Open Space Fund Balance Reserve	Account 26.3252.00	\$6,200
Community Housing Fund Balance Reserve	Account 26.3253.00	\$6,200
Historic Resources Fund Balance Reserve	Account 26.3254.00	\$6,200

Sponsored by the Community Preservation Committee

ARTICLE 13. To see if the Town will vote to authorize the Board of Selectmen to purchase property on Wood Street in Middleborough shown as Lot 1777 on Assessors Map 065 containing 8.9 acres more or less and believed to be owned by the Roman Catholic Archbishop of Boston, such property to be purchased for public school purposes to be under the management and control of the School Committee, and to raise and appropriate and/or transfer a sum of money from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing to purchase the property and pay costs and expenses incurred in connection with the purchase, or act anything thereon.

Given, under our hands at Middleborough, this day of April, 2017.

Diane Stewart, Chairman

Stephen J. McKinnon, Vice Chairman

John M. Knowlton

Allin Frawley

Leilani Dalpe
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the 6th day of April, 2016, that date being more than fourteen days before the time specified for said meeting.

JOSEPH PERKINS
Police Chief

**SPECIAL TOWN MEETING
APRIL 24, 2017**

Special Town Meeting was called to order at 7:12 PM by Town Moderator, Wayne C. Perkins, who declared a quorum present in the Middleborough High School Auditorium.

The Veterans' Council led the meeting in the Pledge of Allegiance. The Moderator then introduced Sara Achorn who sang the National Anthem. Ms. Achorn holds the title of Miss Plymouth County 2017 and will compete for the state title, Miss Massachusetts 2017, for a chance to compete in the 2018 Miss America pageant in Atlantic City. She is currently finishing her senior year at Old Rochester Regional High School in Mattapoisett and will be attending Lesley University in the fall to study Expressive Art Therapy. During her year of service, Sara promotes her personal platform "IM perfection: Pushing the Importance of Body Positivity in Today's Youth." The Moderator acknowledged and thanked the members of the Middleborough High School Student Council for acting as pages and counters for the evening and their leader Paul Branagan for allowing them to participate.

The Moderator offered the following words in remembrance of Jane Lopes:

On Tuesday, April 18, 2017 the Town of Middleborough lost one of our most loved and respected individuals. Jane Lopes will be remembered by most as the local journalist who kept us aware of what was happening in our town, but she also served us by being on many Boards and Commissions during her time with us. I do not believe there is one person in Middleborough who was not touched by Jane either directly or indirectly. She genuinely cared about her adopted Town and did everything she could to make it better.

The Moderator introduced Lincoln Andrews who made the following presentation:

Mr. Moderator and town meeting attendees:

Tonight we remember Jane Phillips Lopes; town preservationist, professional journalist, and editor of our paper of record, The Middleborough Gazette.

This is not ordinary protocol for town meeting. Jane Lopes, however, provided extraordinary services to our community.

Jane was passionate about preserving Middleborough's historic buildings. She gave a voice to our stoic structures that are alive with silent stories. Our town will long enjoy a certain colonial character because of her advocacy.

Jane was a journalist of the highest order. Middleborough was fortunate to have a true journalist faithfully covering our small town happenings. Jane attended almost all Board of Selectmen meetings, and reported on them fairly, without bias. She wrote bi-weekly OP-ED articles that ranged from celebrating the gifts of life in a small town, to keeping public officials honest, and more cognizant of their actions.

In 1983 Jane recognized the Selectmen were violating Open Meeting Law by associating in an esoteric form of secrecy in order to accomplish a desired result.

The Selectmen disagreed with Jane, refusing her request for access. The District Attorney took the case, which was ultimately resolved by the State Supreme Court. Jane was correct.

Jane was once asked what her most important responsibility as Editor of The Middleborough Gazette. Her reply was simple: "To give residents... their moment in the sun." Jane strived to chronicle our lives for posterity. Her articles about our achievements and hardships will live in our personal newspaper clippings for generations.

Mr. Moderator, let's provide Jane a warm thank you for all she has done.

*Lincoln D Andrews
28 Sachem St
Middleborough, MA*

The Moderator closed with the following prayer for Jane Lopes:

"O God, whose mercies cannot be numbered: Accept our prayers on behalf of thy servant Jane Lopes, and grant her an entrance into the land of light and joy, in the fellowship of thy Saints, through Jesus Christ thy son our Lord, who liveth and reigneth with thee and the Holy Spirit, one God now and forever, Amen."

A motion was made by Lincoln Andrews and seconded to dedicate this Town Meeting to Jane Phillips Lopes; voted unanimously.

Selectman Stephen J. McKinnon presented a certificate of appreciation to Richard J. Pavadore for appreciation of his 15 years of service as a member of the Finance Committee for the Town of Middleborough on behalf of the Board of Selectmen.

Voted unanimously to allow as necessary the following non-resident individuals to address Town Meeting: Robert G. Nunes, Town Manager; Steven Dooney, Town Accountant; Lance Benjamino, Fire Chief; Joseph Silva, Water Superintendent; Christopher Peck, DPW Director; Kathleen Piatelli, School Department Business Manager; James Hutchinson, Director of Facilities; Ellen Driscoll, Chief Technology Director for the Middleborough Public Schools; Paul Branagan, Principal of the Middleborough High School; Robert Buker, Health Officer; Jason Bloom, Library Director, Jason Cox, Veteran's Agent; Stephen Morris, Capital Planning Committee Chair; and Kelly Jarabek, Animal Control Officer; and further for approval of taking a voice vote first on those votes requiring a super majority.

Before any action was taken, the Moderator asked if everyone had a copy of the articles and the budget book. He stated copies were available in the lobby. In addition, he noted the budget pages and motions would be projected on the screen for Town Meeting. He reminded those in attendance to turn off all cell phones and pagers; a motion to amend must be in writing for the record allowing time for those to write out the amendment if needed; anyone who would like to address the meeting to use the microphone stating their name and address to be recognized by the Moderator; debate and questions are healthy but to maintain order should be directed through the Moderator and as always maintain civility as Town Meeting is not the place for personal attacks or derogatory comment.

The Moderator certified that the warrant had been posted, served and returned in a proper fashion by Police Chief Joseph M. Perkins.

The following action was taken:

ARTICLE 1: The following was voted unanimously:

Voted unanimously to transfer from the Employee Fringe Benefits department, number 919, Health and Life Insurance account 517400, the total sum of \$122,657.00 to supplement the following budgets and account numbers for fiscal year 2017.

<i>Department</i>	<i>Dept. No</i>	<i>Account</i>	<i>Line Item</i>	<i>Amount</i>
Veterans Department	543	577000	Medical & Cash Aid	\$60,000.00
Library	610	543000	Building Repairs & Maint.	\$16,964.00
Administrative Office Bldgs.	193	543000	Building, Repairs & Maintenance	\$13,000.00
Administrative Office Bldgs.	193	585200	New Equipment	\$4,250.00
Treasurer/Collector	145	511117	Reg. Pay Asst. Treasurer & Collector	\$6,204.00
Treasurer Collector	145	511101	Reg. Pay Clerical FT	\$8,013.00
Council on Aging	541	511130	Reg. Pay Driver FT	\$766.00
Health Department	521	511200	Reg. Pay Inspector	\$2,400.00
Health Department	521	571000	In State Travel	\$275.00
Town Manager's Office	123	512700	Temporary Clerical	\$2,500.00
Accountant Office	135	511111	Reg. Pay Clerk & Acct.	\$2,285.00
Law Department	151	530400	Consultant Spec. Counsel	\$6,000.00

- Further voted unanimously that \$152,343.00 be transferred from the Employee Fringe Benefits Department, number 919, Health and Life Insurance account 517400, \$60,000.00 transferred from the Employee Fringe Benefits Department, number 919, Unemployment account 517300 and \$143,202.61 transferred from Free Cash to the Highway Department, number 422, account 015293, Snow Removal.

- Further voted unanimously \$10,000.00 be transferred from the School Transportation Miscellaneous Department, 899, Mini-bus driver's account 511165 to School Transportation, number 900, Homeless Transportation, account 530407 and \$70,000.00 be transferred from School Transportation Miscellaneous, number, 899, Mini-bus driver's account 511165 to number 313, Tuition Collaborative, account 563150.9460.29990.

ARTICLE 2: Voted unanimously to transfer the sum of \$8,201.33 from the Sanitation Department Retained Earnings and \$1,909.25 from Free Cash in order to pay previous years, unpaid bills for the following:

SEMASS Partnership	\$8,201.33
Atlantic Design	\$1,909.25

ARTICLE 3: Voted unanimously to transfer \$28,079.85 from Free Cash to the Planning Department, number 175, Account 519700, for the payment of accumulated sick leave buyback.

- Further voted unanimously to transfer \$21,312.12 from Free Cash to the Treasurer/Collector's Department, number 145, Account 519700, for the payment of accumulated sick leave buyback.
- Further voted unanimously transfer \$8,756.00 from Free Cash to the Police Department, number 210, Account 519700, for the payment of accumulated sick leave buyback.
- Further voted unanimously to transfer \$17,498.40 from Free Cash to the Veterans Department, number 543, Account 519700, for the payment of accumulated sick leave buyback.
- Further voted unanimously transfer \$23,325.64 from Free Cash to the Council on Aging, number 541, Account 519700, for the payment of accumulated sick leave buyback.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 4: Voted by majority vote to transfer \$5,900.00 from Free Cash to pay for the installation of a counter and security glass in the Treasurer/Collector's Department.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 5: Voted by majority vote to transfer \$15,212.33 from Free Cash to pay for the amount due for a septic system betterment with respect to property at #4 Woloski Park (Middleborough Assessors Map 020, Lot 2487) in Middleborough.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 6: Voted unanimously to transfer \$1,879.08 from Free Cash to pay for the installation and operation of a new security system at the Animal Shelter.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 7: Voted unanimously to transfer \$30,000.00 from Free Cash to the Highway Department for street repairs.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 8: Voted unanimously to transfer \$6,550.00 from Free Cash to pay for design work for bathrooms and accessibility issues at the Oliver House.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 9: Voted unanimously to transfer \$2,032.25 from Free Cash to pay for septic system design work and associated costs at the Oliver House.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 10: Voted unanimously to transfer \$25,000.00 from Free Cash to pay for plumbing upgrades at the Oliver House.

Board of Selectmen Recommended Favorable Action

ARTICLE 11: Voted unanimously to postpone indefinitely Article 11.

ARTICLE 12: Voted unanimously to transfer \$18,600 from the CPA Budgeted Reserve account to the following CPA Accounts:

Open Space Fund Balance Reserve	Account 26.3252.00
\$6,200	
Community Housing Fund Balance Reserve	Account 26.3253.00
\$6,200	
Historic Resources Fund Balance Reserve	Account 26.3254.00
\$6,200	

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 13: Voted unanimously to authorize the Town Manager, Superintendent of Schools, Chairman of the School Committee, Chairman of the High School Building Committee and a member of the Board of Selectmen designated by the Board to negotiate an agreement for the purchase of property on Wood Street shown as Lot 1777 on Assessors Map 065 containing 8.9 acres more or less and believed to be owned by the Roman Catholic Archbishop of Boston, with the

performance of such agreement to be contingent upon Town Meeting authorization to purchase the property and appropriation of funds to pay the purchase price.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

Voted unanimously to dissolve the meeting at 7:39 PM.

A true copy, attest:

ALLISON J. FERREIRA
Town Clerk



Annual Town Meeting Warrant

Middleborough

Massachusetts

To Joseph Perkins, Police Chief or any of the
Police Officers of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the **Auditorium of the Middleborough High School**, on **Monday, April 24, 2017, at 7:15 P.M.**, to act on the following articles:

ARTICLE 1. To hear the report of any committee or officer of the Town, to appoint any committee, or act anything thereon.

ARTICLE 2. To see if the Town will vote to raise and appropriate a sum of money by taxation or from available funds in the treasury to defray expenses of the Town for the fiscal year beginning on July 1, 2017, relating to all or any of its officers, boards or departments and for purposes authorized by law, or act anything thereon.

ARTICLE 3. To see if the Town will vote to transfer from the income from the sales of gas and electricity a sum of \$720,000.00 to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2018, or act anything thereon.

ARTICLE 4. To see if the Town will vote pursuant to Section 53E ½ of Chapter 44 of the General Laws, as amended, to authorize and/or reauthorize establishment of one or more revolving funds for the purpose of funding certain activities and operations of certain departments and programs of the Town during Fiscal Year 2018 as set forth below, or act anything thereon.

PROGRAM	EXPENDING AUTHORITY	SOURCE	AMOUNT TO BE EXPENDED (Not to Exceed)
Municipal Fire Alarm System	Fire Chief	Fees	\$15,000.00
Hazardous Materials Incident Training and Materials	Fire Chief	Fees	\$50,000.00
Recycling Program	DPW Director	Fees	\$5,000.00
Composting Bin Program	DPW Director	Fees	\$2,500.00
Herring Fishery Program	Herring Fishery Commission	Fees	\$10,000.00
Recreation and Sports Program	Park Commission	Fees	\$100,000.00

Zoning Map, Bylaws and Subdivision, Rules and Regulations	Town Clerk	Fees	\$2,500.00
Oliver Estate Advisory Committee	Board of Selectmen	Fees	\$25,000.00
Tourism Committee	Tourism Committee	Fees	\$25,000.00
Wetland Act/Bylaw	Conservation Commission	Fees	\$15,000.00

ARTICLE 5. To see if the Town will vote to raise and appropriate and/or transfer \$23,200.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing to purchase a walk in freezer and refrigerator and a gas range with two convection ovens for the Council on Aging, or act anything thereon.

ARTICLE 6. To see if the Town will vote to raise and appropriate and/or transfer \$325,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing to purchase a public safety radio microwave communication system and a Self-Contained Breathing Apparatus (SCBA) for the Fire Department, or act anything thereon.

ARTICLE 7. To see if the Town will vote to raise and appropriate and/or transfer \$113,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing for the purchase of a Used Cab and 10 Wheel Chassis and a radio communication system for the Department of Public Works and a 4WD vehicle for the Health Department, or act anything thereon.

ARTICLE 8. To see if the Town will vote to raise and appropriate and/or transfer \$110,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account, Water Department Retained Earnings or other available source, or by borrowing to purchase an asphalt paver for the Highway Department and the Water Department and a one ton truck with dump body and plow for the Water Department, or act anything thereon.

ARTICLE 9. To see if the Town will vote to raise and appropriate and/or transfer \$155,249.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing for Town Hall UPS, iPads for boards and commissions, a server, LCD monitors, workstations, Town-wide website redesign for the Information Technology Department and other Town Departments and online permitting application module for the Health Department, or act anything thereon.

ARTICLE 10. To see if the Town will vote to raise and appropriate and/or transfer \$262,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing for a maintenance garage for the Park Department and air conditioning for Masi Field House, or act anything thereon.

ARTICLE 11. To see if the Town will vote to raise and appropriate and/or transfer \$29,729.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing for a printer for the Planning Department and the installation of carpeting for Town Hall, or act anything thereon.

ARTICLE 12. To see if the Town will vote to raise and appropriate and/or transfer \$105,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing to purchase three police cruisers for the Police Department, or act anything thereon.

ARTICLE 13. To see if the Town will vote to raise and appropriate and/or transfer \$330,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or

account or other available source, or by borrowing for the purchase of a special needs wheelchair minibus for the School Department and for the replacement of boilers at the Nichols Middle School, or act anything thereon.

ARTICLE 14. To see if the Town will vote to raise and appropriate and or/transfer \$20,925.00 from Water Department Retained Earnings for the installation of fiber cable at the East Grove Street Pumping Station or act anything thereon.

ARTICLE 15. To see if the Town will vote to raise and appropriate and/or transfer \$15,000.00 from Water Department Retained Earnings for the purchase of a new transformer for the East Grove Street Pumping Station or act anything thereon.

ARTICLE 16. To see if the Town will vote to raise and appropriate and/or transfer \$50,000.00 from Water Department Retained Earnings for the purchase of a new generator for the East Grove Street Pumping Station, or act anything thereon.

ARTICLE 17. To see if the Town will vote to raise and appropriate and/or transfer \$50,000.00 from Water Department Retained Earnings, Sanitation Retained Earnings, taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing for the purpose of a feasibility study and site evaluation for a new DPW facility.

ARTICLE 18. To see if the Town will vote to raise and appropriate \$42,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing for the Department of Public Works for all relevant and necessary expenses associated with new storm water activities required by EPA/DEP, or act anything thereon.

ARTICLE 19. To see if the Town will vote to raise and appropriate \$40,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing for the cost of a land survey and installation of property bounds at the Pratt Farm Conservation Area, or act anything thereon.

ARTICLE 20. To see if the Town will vote to raise and appropriate \$466,500.00 by taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing to purchase property in Middleborough known as the JA-MAR Farm Property believed to be owned by Candace M. Gordon, containing 20.35 acres more or less and shown on a plan entitled "JA-MAR Farm Estates Definitive Subdivision in Middleborough, Massachusetts" dated September 23, 2004, revised October 3, 2005, prepared by Outback Engineering, Inc., recorded in the Plymouth County Registry of Deeds in Plan Book 52, Page 851, and to pay costs and expenses incurred in connection with or related to the purchase, said property to include without limitation all lots on said plan and shown on Middleborough Assessors Map 41 as Lots 4729, 4769, 5536, 5529, 4784, 5466, 5451, 4686 and 4745 and ways on said plan shown on Middleborough Assessors Map 41 as Lots 4785 and 4693, and said property to be purchased for conservation and passive recreation purposes pursuant to Massachusetts General Laws Chapter 40, Section 8C and as it may be hereafter amended and other Massachusetts statutes relating to conservation, to be under the management and control of the Town Conservation Commission, to authorize the Conservation Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts deemed necessary under the Land and Water Conservation Fund Act (P.L. 88-578, 78 Stat. 897) and/or any others in any way connected with the scope of this article, to authorize the Town and its Conservation Commission to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to carry out the purchase of said land, and to provide that the purchase and expenditure of the appropriation hereunder shall be contingent upon the Town receiving an award of a grant from the Commonwealth of Massachusetts of \$233,250.00 or more, receipt of a gift from the Archaeological Conservancy of \$112,500.00 or more and receipt of a gift or gifts from one or more

Native American tribes and/or another donor or other donors in the total amount of \$120,750.00 or more, or act anything thereon.

ARTICLE 21. To see if the Town will vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, debt service, community preservation projects and other expenses in fiscal year 2018, with each item to be considered a separate appropriation:

Appropriations:

From FY 2018 estimated revenues for Committee Administrative expenses	\$13,000.00
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Reserves:

From FY 2018 estimated revenues for Historic Resources Reserve	\$24,000.00
From FY 2018 estimated revenues for Community Housing Reserve	\$24,000.00
From FY 2018 estimated revenues for Open Space Reserve	\$24,000.00
From FY 2018 estimated revenues for Budgeted Reserve	\$175,000.00

Or take any action thereon.

Sponsored by the Community Preservation Committee

ARTICLE 22. To see if the Town will vote to appropriate a sum of money from the Open Space / Recreation Resources Reserve of the Community Preservation Fund for the purpose of repair/replace Bridge #2 at Oliver Mill Park; including up to \$2,000.00 for in-house project management and oversight; said funds to be expended under the direction of the Community Preservation Committee; or take any other action thereon.

Sponsored by the Community Preservation Committee

ARTICLE 23. To see if the Town will vote to appropriate \$18,500.00 from the Historic Resources Reserve of the Community Preservation Fund to fund a portion of the Massachusetts Archaeological Society's rehabilitation and preservation project at the Robbins Museum of Archaeology; including up to \$1,500.00 for in-house project management and oversight; said funds to be expended under the direction of the Community Preservation Committee; or act anything thereon.

Sponsored by the Community Preservation
Committee

ARTICLE 24. To see if the Town will vote to appropriate a sum of money from the Historic Resources Reserve of the Community Preservation Fund for the purpose of Phase I restoration of damaged stonework at Oliver Mill Park; including up to \$7,500 for in-house project management and oversight; said funds to be expended under the direction of the Community Preservation Committee; and to authorize the Board of Selectmen to grant or impose a preservation restriction with respect to Oliver Mill Park including without limitation Lots 3686, 3674 and 4443 on Assessors Map 41J; or act anything thereon.

Sponsored by the Community Preservation Committee

ARTICLE 25. To see if the Town will vote to use some of the funds, received by the Town from Weston Forest timber sales re: the trust fund established under Clause Nineteenth C – VII of the will of Frederick S. Weston in connection with the Frederick Weston Memorial property, for the Stipend for Weston Forest Committee secretary, to appropriate from said funds \$400.00 for such purposes, or act anything thereon.

Section 3. The code is found in Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the Stretch Energy Code.

Section 4. The code version which is hereby adopted shall be the code version which is in effect on the date this by-law is adopted.

ARTICLE 30. To see if the Town will vote to assent to the appointment of Ms. Caroline LaCroix as Trustee under the will of Thomas S. Peirce for the benefit of the Public Library of the Town of Middleborough and as Trustee under the will of Thomas S. Peirce for the benefit of the Town of Middleborough without furnishing a surety or sureties on his official bond as Trustee under either of said Trusts, or act anything thereon.

ARTICLE 31. To see if the Town will vote to authorize the Board of Selectmen to negotiate a PILOT tax agreement on behalf of the Town as authorized by M.G.L. Chapter 59, Section 38H, with GWE Cranberry Solar RT, LLC or an affiliate controlled by GWE Cranberry Solar RT, LLC with respect to annual payment in lieu of personal property taxes for a term of up to twenty years relative to a solar energy system with a DC rated capacity of up to one and a half (1 ½) megawatts to be installed on the roof of two buildings located on Assessors Map 064-4773 and 5572 owned by North East Refrigerated Terminals, Inc. and Northeast Refrigerated Terminals NA Inc., respectively, or act anything thereon.

ARTICLE 32. To see if the Town will vote to extend M.G.L. Chapter 59, S5, Clause 56 which will allow members of the Massachusetts National Guard or military reservists who are on active duty to obtain a reduction of all or part of their real and personal property taxes for any fiscal year in which they are serving in a foreign country, or act anything thereon.

ARTICLE 33. To see if the Town will amend the Middleborough Right to Farm bylaw by striking the word commercial in Sections 2 and 3, by adding the following to Section 2 Definitions, "the terms "farming", "agriculture", "aquaculture", "floriculture" and "horticulture" shall not include the growing, cultivation, distribution or dispensation of marijuana, in accordance with Massachusetts General Laws Chapter 40A, Section 3 and by striking in Section 3, "as acquiring any interest in land, or", or act anything thereon.

Section 1 Legislative Purpose and Intent

The purpose and intent of this By-law is to state with emphasis the Right to Farm accorded to all citizens of the Commonwealth under Article 97, of the Constitution, and all state statutes and regulations there under including but not limited to Massachusetts General Laws Chapter 40A, Section 3, Paragraph 1; Chapter 90, Section 9, Chapter 111, Section 125A, and Chapter 128, Section 1A. We the citizens of Middleborough restate and republish these rights pursuant to the Town's authority conferred by Article 89 of the Articles of Amendment of the Massachusetts Constitution, ("Home Rule Amendment").

This General By-law encourages the pursuit of agriculture, promotes agriculture-based economic opportunities, and protects farmlands within the Town of Middleborough by allowing agricultural uses and related activities to function with minimal conflict with abutters and Town agencies. This By-law shall apply to all jurisdictional areas within the Town.

Section 2 Definitions

The word "farm" shall include any parcel or contiguous parcels of land, or water bodies used for the primary purpose of ~~commercial~~ agriculture, or accessory thereto.

the terms "farming", "agriculture", "aquaculture", "floriculture" and "horticulture" shall not include the growing, cultivation, distribution or dispensation of marijuana, in accordance with Massachusetts General Laws Chapter 40A, Section 3

The words "farming" or agriculture" or their derivatives shall include , but not be limited to the following:

- farming in all its branches and the cultivation and tillage of the soil;
- dairying;
- production, cultivation, growing, and harvesting of any agricultural, aquacultural, floricultural, viticultural, or horticultural commodities;
- growing and harvesting of forest products upon forest land, and any other forestry or lumbering operations;
- raising of livestock including horses;
- keeping of horses as a commercial enterprise; and keeping and raising of poultry, swine, cattle, ratites (such as emus, ostriches, and rheas) and camelids (such as llamas and camels), and other domesticated animals for food and other agricultural purposes, including bees and fur-bearing animals.

"Farming" shall encompass activities including, but not limited to, the following: operation and transportation of slow-moving farm equipment over roads within the Town;

- control of pests, including, but not limited to, insects, weeds, predators, and disease organism of plants and animals;
- application of manure, fertilizers and pesticides;
- conducting agriculture-related educational and farm-based recreational activities, including agri-tourism, provided that the activities are related to marketing the agricultural output or services of the farm;
- processing and packaging of the agricultural output of the farm and the operation of a farmer's market or farm stand including signage thereto;
- maintenance, repair, or storage of seasonal equipment, or apparatus owned or leased by the farm owner or manager used expressly for the purpose of propagation, processing, management, or sale of the agricultural products; and
- on-farm relocation of earth and the clearing of ground for farming operations.

Section 3 Right to Farm Declaration

The Right to Farm is hereby recognized to exist within the Town of Middleborough. The above-described agricultural activities may occur on holidays, weekdays, and weekends by night or day and shall include the attendant incidental noise, odors, dust, and fumes associated with normally accepted agricultural practices. It is hereby determined that whatever impact may be caused to others through the normal practice of agriculture is more than offset by the benefits of farming to the neighborhood, community, and society in general. The benefits and protections of this By-law are intended to apply exclusively to those ~~commercial~~ agricultural and farming operations and activities conducted in accordance with generally accepted agricultural practices. Moreover, nothing in the Right to Farm By-law shall be deemed ~~as acquiring any interest in land, or as imposing any land use regulation, which is~~ properly the subject of state statute, regulation, or local zoning law.

Section 4 Disclosure Notification

Within 30 days after this By-Law becomes effective, the Board of Selectmen shall prominently post in the town Hall and make available for distribution the following disclosure:

"It is the policy of this community to conserve, protect, and encourage the maintenance and improvement of agricultural land for the production of food, and other agricultural products, and also for its natural and ecological value. This disclosure notification is to inform buyers or occupants that the property they are about to acquire or occupy lies within a town where farming activities occur. Such farming activities may include, but are not limited to, activities that cause noise, dust, and odors. Buyers or occupants are also informed that the location of property within the Town may be impacted by

commercial agricultural operations including the ability to access water services for such property under certain circumstances."

In addition to the above, copies of this disclosure notification shall be available in a public area at the Town Hall, Town Clerk, and posted in the Middleborough Public Library.

Section 5 Resolution of Disputes

Any person who seeks to complain about the operation of a farm may, notwithstanding pursuing any other available remedy, file a grievance with the Select Board, the Zoning Enforcement Officer, or the Board of Health, depending upon the nature of the grievance. The filing of the grievance does not suspend the time within which to pursue any other available remedies that the aggrieved may have. The Zoning Enforcement Officer or Select Board may forward a copy of the grievance to the Agricultural Commission or its agent, which shall review and facilitate the resolution of the grievance, and report its recommendations to the referring Town authority within an agreed upon time frame.

The Board of Health, except in cases of imminent danger or public health risk, may forward a copy of the grievance to the Agricultural Commission or its agent, which shall review and facilitate the resolution of the grievance, and report its recommendations to the referring Town authority within an agreed upon time frame.

The Board of Health, except in cases of imminent danger or public health risk, may forward a copy of the grievance to the Agricultural Commission or its agent, which shall review and facilitate the resolution of the grievance, and report its recommendations to the Board of Health within an agreed upon time frame. **Section 6**

Severability Clause

If any part of this By-law is for any reason held to be unconstitutional or invalid, such decision shall not affect the remainder of this By-law. The Town of Middleborough hereby declares the provisions of this By-law to be severable.

ARTICLE 34. To see if the Town will vote to accept Massachusetts General Laws, Chapter 40A, Section 8L and to establish an Agricultural Commission, or act anything thereon.

Section 8L. (a) For the purposes of this section "farming" and "agriculture" shall have the same meaning as ascribed to them in section 1A of chapter 128.

(b) A municipality which accepts this section may establish a municipal agricultural commission to promote and develop the agricultural resources of the municipality. Unless otherwise restricted by law, a municipal agricultural commission may: (i) buy, hold, manage, license or lease land for agricultural purposes; (ii) educate the public on agricultural issues; (iii) advocate for farmers, farm businesses and farm interests; (iv) assist farmers in resolving municipal problems or conflicts related to farms; (v) seek to coordinate agricultural related activities with other governmental bodies or unofficial local groups or organizations that promote agriculture; (vi) receive grants, gifts, bequests or devises of money or personal property of any nature and interests in real property in accordance with this section; (vii) apply for, receive, expend and act on behalf of the municipality in connection with federal and state grants or programs or private grants related to local agriculture, with the approval of the mayor or city manager in a city or the board of selectmen in a town; and (viii) advertise, prepare, print and distribute books, maps, charts and pamphlets related to local agriculture that the municipal agricultural commission deems necessary for its work.

(c) A commission may conduct research and prepare agricultural related plans, including a comprehensive local agricultural land plan which shall be, to the extent possible, consistent with any current town master plan and regional area plans. The plan shall show or identify: (i) agricultural land areas and facilities; (ii) matters which may be shown on a tract index under section 33 of chapter 184; (iii) acquisitions of interest in land under this section; (iv) municipal lands that are held as open space; (v) nonmunicipal land subject to legal requirements or restrictions to protect that land or use it for open space, conservation, recreation or agriculture; (vi) land that should be retained as a public necessity for agricultural use; and (vii) any other information that the commission determines to be relevant to local agricultural land use. The commission may amend the plan whenever necessary.

(d) The commission may appoint a chair, clerks, consultants and other employees and may contract for materials and services as it may require, subject to appropriation by the municipality.

(e) The commission shall keep accurate records of its meetings and actions and shall file an annual report with the clerk of the municipality. The commission's annual report shall be posted on the municipality's public website and, in a town, shall be printed in the annual town report for that year.

(f) A commission shall consist of not less than 3 nor more than 7 members who shall be residents of the municipality. A majority of members shall be farmers or employed in an agriculture related field. If farmers or persons employed in agriculture are not available to serve on the commission, then the commission shall

include a majority of members with knowledge and experience in agricultural practices or knowledge of related agricultural business. Each member of the commission shall serve for a term of 3 years; provided, however, that the initial members appointed under this section shall serve for terms of 1, 2 or 3 years and the terms shall be arranged by the appointing authority so that the terms of approximately 1/3 of the commission's members shall expire each year.

In a city, the members of a commission shall be appointed by the mayor unless otherwise provided by the city's charter; provided, however, that in a city having a Plan D or Plan E charter, the appointments shall be made by the city manager unless otherwise provided by the city's charter. In a town, the members of the commission shall be appointed after a public hearing by the board of selectmen; provided, however, that in a town having a town manager form of government, the appointments shall be made by the town manager subject to the approval of the board of selectmen.

A member of a commission may be removed for cause by the appointing authority after a public hearing if a hearing is requested by the member. A vacancy created by a member being removed for cause shall be filled by the appointing authority for the remainder of the unexpired term in the same manner as the original appointment.

(g) A commission may receive gifts, bequests or devises of personal property or interests in real property as described in this subsection in the name of the municipality, subject to the approval of the city council or board of selectmen, as the case may be. The commission may purchase interests in the land only with funds available to the commission. A city council or a town meeting may raise or transfer funds so that the commission may acquire in the name of the municipality, by option, purchase, lease or otherwise, the fee in the land or water rights, conservation or agricultural restrictions, easements or other contractual rights as may be necessary to acquire, maintain, improve, protect, limit the future use of or conserve and properly utilize open spaces in land and water areas within the municipality. The commission shall manage and control the interests in land acquired under this subsection. The commission shall not take or obtain land by eminent domain.

The commission shall adopt rules and regulations governing the use of land and water under its control and prescribe civil penalties, not exceeding a fine of \$100, for a violation.

(h) A municipality may appropriate money to an agricultural preservation fund of which the treasurer of the municipality shall be the custodian. The treasurer shall receive, deposit or invest the funds in savings banks, trust companies incorporated under the laws of the commonwealth, banking companies incorporated under the laws of the commonwealth which are members of the Federal

Deposit Insurance Corporation or national banks or invest the funds in: (i) paid up shares and accounts of and in cooperative banks; (ii) shares of savings and loan associations; or (iii) shares of federal savings and loan associations doing business in the commonwealth. Any income derived from deposits or investments under this subsection shall be credited to the fund. Money in the fund may be expended by the commission for any purpose authorized by this section.

ARTICLE 35. To see if the Town will vote to authorize the Board of Selectmen to accept as a gift by Greystone Realty, Inc. to the Town the real estate located at Eastwood Estates in Middleborough and being Lot D01, Lot D02 and Lot D03 as shown on a plan of land entitled "Subdivision 'Eastwood Estates' in Middleborough, Massachusetts, Prepared For Greystone Realty, Inc. Date: March 20, 2006", consisting of 20 pages, which plan is recorded at the Plymouth County Registry of Deeds in Plan Book 51, Page 1080; and being Lot D04A and Lot D05A as shown on a plan of land entitled "Plan of Modification of Definitive Subdivision "Eastwood Estates" in Middleborough, Massachusetts, Prepared For Greystone Realty, Inc. Date: February 13, 2008", consisting of 2 pages, which plan is recorded at the Plymouth County Registry of Deeds in Plan Book 54, Page 229. Said lots are the so-called "drainage lots" in the Eastwood Estates Subdivision; or act anything thereon.

Given, under our hands at Middleborough, this day of April, 2017.

Diane Stewart, Chairman

Stephen J. McKinnon, Vice Chairman

John M. Knowlton

Allin Frawley

Leilani Dalpe
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the 13th day of April, 2017, that date being more than seven days before the time specified for said meeting.

JOSEPH PERKINS
Police Chief

ANNUAL TOWN MEETING

APRIL 24, 2017

The Annual Town Meeting was called to order after the dissolution of the Special Town Meeting, at 7:40 PM. The Annual Town Meeting was officially called to order at 7:40 PM by the Moderator with a quorum still being present, in the Middleborough High School Auditorium.

The Moderator announced that the warrant had been posted, served and returned in a proper fashion by Police Chief Joseph M. Perkins.

The Moderator discussed the procedure for Article 2, the Budget as follows: The Finance Committee will introduce a Motion on each individual category and/or Department followed by a Second, which will be indicative of their collective recommendation to the Meeting. The Moderator will allow a slight pause after each Motion. If anyone desires discussion or amendment, simply call out "Hold" and that Department will be set aside for further discussion. At the end of the Article, the Moderator will entertain a Motion to Appropriation the amounts recommended by the Finance Committee for all items not set aside. After that, the Moderator will revert back to all items set aside and take them up, in order, for discussion, possible amendment, rejection, or other disposition.

ARTICLE 1: Voted unanimously to accept the following report of the School Building Committee presented by Robert M. Desrosiers, Chairman:

We are now two years into the high school project. At this point, the School Building Committee has held three community forums to gather input in the design process.

Based upon objective educational, operational, and budget criteria, the Building Committee submitted a Preferred Design Scheme consisting of a New High School Building on the present High School Property. The State Building Authority is presently reviewing that Design Scheme and will be voting on whether to support it at their May 12th Board Meeting.

Every indication is that the School Building Authority will take favorable action on our proposal and we will then spend the summer months working with our Architect Developing Schematic Plans and detailed cost estimates.

The Building Committee is planning several additional Community Forums to both gather more design input and to share the details of the developing project with the residents of the Town.

We will be asking the Fall Special Town Meeting to vote on the project.

Prior to that Town Meeting, we will be presenting the design with hard costs, and the exact amount of the financial commitment the Town will receive from the State for the Project.

The Building Committee holds regular posted meetings at the Town Hall. Anyone interested in the Project is welcome to attend.

Robert M. Desrosiers
Chairman

A motion was made and seconded to establish a committee of seven (7) individuals appointed by the Town Moderator to plan and make preparations for the 350th Anniversary of the incorporation of the Town; voted unanimously.

ARTICLE 2: Voted unanimously that

- \$1,509,515.00 be transferred from the sales of water to the FY2018 General Fund Budget.
- \$704,661.00 be transferred from the sales of wastewater to the FY2018 General Fund Budget.
- \$2,285,806.00 be transferred from the sales of Gas and Electric to the FY2018 General Fund Budget.
- \$663,136.00 be transferred from the revenues of the Sanitation Enterprise Fund to the FY2018 General Fund Budget.

Further voted unanimously:

- \$300,000.00 be transferred from the Council on Aging Trust Fund to Department 541, Council on Aging Budget.

Further voted unanimously:

- \$115,801.91 be transferred from the Debt Stabilization Account to Department 710, Debt Services Budget.
- \$131,677.00 be transferred from the Water Pollution Abatement Trust Account to Department 710, Debt Services Budget.

Voted unanimously to raise and appropriate by taxation or available funds in the treasury the following sums of money for the operating budgets of various departments of the Town for Fiscal Year 2018, beginning July 1, 2017 as presented by the Finance Committee Budget Book as follows:

General Fund:

ACCOUNTING – 135

Fund & Account	Account Description	
01.135.511101.0.0	REG PAY CLERICAL F.T.	\$ 51,837.00
01.135.511111.0.0	REG PAY TOWN ACCOUNTANT	\$ 92,818.00
01.135.534300.0.0	POSTAGE	\$ -
01.135.542100.0.0	OFFICE & STATIONERY	\$ 500.00
01.135.571000.0.0	IN STATE TRAVEL	\$ 750.00
01.135.573100.0.0	DUES	\$ 250.00
01.135.611121.0.0	C/O TEMP LABOR	\$ -
	Accounting	\$ 146,155.00

ADMINISTRATIVE OFFICE BLDGS – 193

Fund & Account	Account Description	
01.193.511120.0.0	REG. PAY CUSTODIAL F.T.	\$ 27,965.01
01.193.511121.0.0	REG. PAY TEMPORARY	\$ -
01.193.519100.0.0	UNIFORMS	\$ 100.00
01.193.521300.0.0	BLDG. ELECTRICITY	\$ 53,000.00
01.193.521500.0.0	BLDG. HEAT & GAS	\$ 26,000.00
01.193.523100.0.0	WATER & SEWER	\$ 5,100.00
01.193.524100.0.0	BLDG. & GROUNDS MTCE.	\$ 6,000.00
01.193.529100.0.0	CUSTODIAL & SERVICE CONT.	\$ 4,000.00
01.193.543000.0.0	BLDG. REPAIRS & MTCE.	\$ 37,000.00
01.193.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 3,000.00
01.193.624100.0.0	BLDG/GROUNDS MAINT C/O	\$ -
	Administration Office Buildings	\$ 162,165.01

ANIMAL CONTROL – 292

Fund & Account	Account Description	
01.292.511130.0.0	REG PAY DOG/ANIMAL INSPEC	\$ 55,546.00
01.292.512100.0.0	REG PAY P T DOG OFFICER	\$ 48,891.00
01.292.514600.0.0	LONGEVITY	\$ -
01.292.519100.0.0	UNIFORMS	\$ 600.00
01.292.521100.0.0	BLDG LIGHTING	\$ 1,000.00
01.292.521500.0.0	BLDG HEAT GAS	\$ 3,490.00
01.292.523100.0.0	WATER & SEWER	\$ 680.00
01.292.524500.0.0	VEHICLE MTCE	\$ 1,000.00
01.292.542900.0.0	SUNDRY OFFICE	\$ 200.00
01.292.543000.0.0	BLDG REPAIR & MTCE	\$ 1,600.00
01.292.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 200.00
01.292.558800.0.0	DISPOSAL & CARE OF DOGS	\$ 3,050.00
01.292.573000.0.0	SUBSCRIPTIONS	\$ -
	Animal Control	\$ 116,257.00

ASSESSORS – 141

Fund & Account	Account Description	
01.141.511101.0.0	REG PAY CLERICAL F T	\$ 147,297.00
01.141.511104.0.0	REG PAY CLERICAL P T	\$ -
01.141.511114.0.0	ASSESSOR/APPRaiser	\$ 99,291.00

01.141.511115.0.0	ASST APPRAISER	\$ -
01.141.514600.0.0	LONGEVITY	\$ 800.00
01.141.519400.0.0	SCHOOLS	\$ 725.00
01.141.524200.0.0	MAP MTCE.	\$ 1.00
01.141.524500.0.0	VEHICLE MTC.	\$ 50.00
01.141.529400.0.0	BINDING	\$ 400.00
01.141.530800.0.0	REGISTRY FEES/PROBATE SER	\$ 550.00
01.141.531500.0.0	CONTRACTED SERVICES	\$ 1,925.00
01.141.534300.0.0	POSTAGE	\$ 500.00
01.141.542100.0.0	OFFICE & STATIONERY	\$ 1,000.00
01.141.542400.0.0	PRINTING	\$ 280.00
01.141.542900.0.0	SUNDRY OFFICE	\$ 50.00
01.141.571000.0.0	IN STATE TRAVEL	\$ 2,000.00
01.141.573100.0.0	DUES	\$ 425.00
01.141.573200.0.0	SUBSCRIPTIONS	\$ 463.00
	Assessors	\$ 255,757.00

BUILDING DEPARTMENT - 241

Fund & Account	Account Description	
01.241.511101.0.0	REG PAY CLERICAL F T	\$ 51,815.00
01.241.511104.0.0	REG PAY CLERICAL P T	\$ 18,583.00
01.241.511137.0.0	BUILDING COMMISSIONER	\$ 99,691.00
01.241.511138.0.0	REG PAY ASST BLDG INSPECTOR	\$ 30,628.00
01.241.511139.0.0	REG PAY PLUMBING & GAS INSP	\$ 76,398.00
01.241.511140.0.0	REG PAY WIRING INSPECTOR	\$ 76,648.00
01.241.511141.0.0	REG PAY ALTERNATES	\$ 1,800.00
01.241.513100.0.0	OVERTIME PAY	\$ -
01.241.514600.0.0	LONGEVITY	\$ 1,250.00
01.241.524500.0.0	VEHICLE MTCE	\$ 200.00
01.241.524600.0.0	OFFICE EQUIPMENT MTCE	\$ 2,569.00
01.241.534300.0.0	POSTAGE	\$ 300.00
01.241.539700.0.0	CONSTABLE SERVICE	\$ 1.00
01.241.542100.0.0	OFFICE & STATIONERY	\$ 500.00
01.241.542400.0.0	PRINTING	\$ 500.00
01.241.548200.0.0	TIRES	\$ 300.00
01.241.571000.0.0	IN STATE TRAVEL	\$ 800.00
01.241.573100.0.0	DUES	\$ 450.00
	Building Department	\$ 362,433.00

TOWN CLERK – 161

Fund & Account	Account Description	
01.161.511008.0.0	STIPEND	\$ 2,500.00
01.161.511101.0.0	REG PAY CLERICAL F T	\$ 43,285.00
01.161.511104.0.0	REG PAY CLERICAL P T	\$ -
01.161.511111.0.0	REG PAY CLERK	\$ 93,762.00
01.161.511112.0.0	REG PAY ASST CLERK	\$ 67,652.00
01.161.514600.0.0	LONGEVITY	\$ 500.00
01.161.519400.0.0	SCHOOLS/TRAINING	\$ 1,075.00
01.161.524600.0.0	MACHINE MTCE	\$ 650.00
01.161.529400.0.0	RECORD BINDING	\$ 950.00
01.161.534300.0.0	POSTAGE	\$ 850.00
01.161.542100.0.0	OFFICE & STATIONERY	\$ 800.00
01.161.542400.0.0	PRINTING	\$ 1,500.00
01.161.571000.0.0	IN STATE TRAVEL	\$ 500.00
01.161.573100.0.0	DUES	\$ 400.00
01.161.575300.0.0	BOND	\$ 175.00
	Town Clerk	\$ 214,599.00

CONSERVATION DEPARTMENT – 171

Fund & Account	Account Description	
01.171.511104.0.0	REG PAY CLERICAL P.T.	\$ 42,881.28
01.171.511105.0.0	REG. PAY RECORDING SECRETARY	\$ 3,600.00
01.171.511155.0.0	ADM AGENT REGULAR PAY	\$ 99,540.36
01.171.514600.0.0	LONGEVITY	\$ 250.00
01.171.519400.0.0	SCHOOLS	\$ 2,400.00
01.171.524600.0.0	OFFICE EQUIPMENT MTC	\$ 79.00
01.171.534300.0.0	POSTAGE	\$ 550.00
01.171.542100.0.0	OFFICE & STATIONERY	\$ 200.00
01.171.542300.0.0	MAPS,CAMERAS ETC.	\$ 1.00
01.171.542400.0.0	PRINTING	\$ 200.00
01.171.542900.0.0	SUNDRY EXPENSES	\$ 1.00
01.171.571000.0.0	IN STATE TRAVEL	\$ 500.00
01.171.573100.0.0	DUES	\$ 500.00
01.171.573200.0.0	SUBSCRIPTIONS & PUBLICATI	\$ 1.00
01.171.581000.0.0	CARE OF CONSERVATION LAND	\$ -
01.171.642900.0.0	SUNDRY EXPENSE CARRYOVER	
	Conservation Department	\$ 150,703.64

COUNCIL ON AGING – 541

Fund & Account	Account Description	
01.541.511101.0.0	ASSISTANT TO DIRECTOR	\$58,323.00
01.541.511120.0.0	CUSTODIAL F T	\$46,420.08
01.541.511130.0.0	REG PAY DRIVER F T	\$137,792.22
01.541.511143.0.0	REG PAY DIRECTOR	\$99,290.24
01.541.511159.0.0	REG PAY ACTIVITIES PLANNER	\$15,523.98
01.541.511164.0.0	REG PAY DISPATCHERS P T	\$24,262.83
01.541.511168.0.0	COOK	\$26,417.77
01.541.511169.0.0	ASST. COOK	\$16,652.94
01.541.511170.0.0	REG. PAY KITCHEN AIDE	\$12,304.64
01.541.512700.0.0	TEMP PERSONNEL	\$1,538.08
01.541.512800.0.0	DAY CARE SUPERVISOR P.T.	\$39,821.45
01.541.512801.0.0	REG. PAY DAY CARE ASSISTANT	\$13,065.34
01.541.512802.0.0	REG PAY DIRECT CARE ASSIST.	\$13,436.41
01.541.512900.0.0	DAY CARE HEALTH COORD. P.T.	\$42,070.69
01.541.513000.0.0	DAY CARE RECREATION PLAN.P.T	\$24,378.51
01.541.513100.0.0	OVERTIME PAY	\$1.00
01.541.514600.0.0	LONGEVITY	\$900.00
01.541.519100.0.0	UNIFORMS	\$1,500.00
01.541.519400.0.0	STAFF DEVELOPMENT	\$1.00
01.541.519700.0.0	SICK LEAVE BUY BACK	\$1.00
01.541.521100.0.0	BLDG LIGHTING	\$17,917.44
01.541.521500.0.0	GAS & HEAT	\$15,800.00
01.541.523000.0.0	WATER & SEWER	\$6,400.00
01.541.524100.0.0	BLDG & GROUNDS MTCE	\$9,985.00
01.541.524500.0.0	VEHICLE MTCE	\$1,500.00
01.541.524600.0.0	OFFICE EQUIPMENT MTCE	\$1,000.00
01.541.524700.0.0	EQUIPMENT MTCE	\$7,500.00
01.541.534300.0.0	POSTAGE	\$776.89
01.541.538100.0.0	ANIMAL & PEST CONTROL	\$460.00
01.541.538200.0.0	FIRE EXT SERVICE	\$700.00
01.541.538500.0.0	DUMPSTER	\$825.00
01.541.542100.0.0	OFFICE & STATIONERY	\$1,000.00
01.541.542400.0.0	PRINTING-NEWS LETTER	\$1.00
01.541.542500.0.0	SUPPLIES	\$7,000.00
01.541.542900.0.0	SUNDRY OFFICE	\$100.00
01.541.543000.0.0	BLDG & GROUNDS MTCE.	\$750.00
01.541.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$2,000.00
01.541.548900.0.0	SUNDRY VEHICLES SUPPLIE	\$300.00
01.541.549100.0.0	PERISHABLES	\$48,000.00
01.541.558000.0.0	PROGRAMS SUPPLIES	\$200.00

01.541.571000.0.0	IN STATE TRAVEL	\$1.00
01.541.571300.0.0	STAFF DEVELOPMENT	\$1.00
01.541.573100.0.0	DUES	\$1.00
	COA	\$ 695,919.51

DEBT SERVICES – 710

Fund & Account	Account Description	
01.710.534500.0.0	UNDERWRITING	\$ 5,000.00
01.710.591000.0.0	MATURING PRINCIPAL	\$ 2,786,634.00
01.710.591001.0.0	MIDDLE SCHOOL MATURING PRIN.	\$ 1,183,762.00
01.710.591002.0.0	WPAT MATURING PRINCIPAL	\$ 131,677.00
01.710.591500.0.0	INTEREST ON DEBT	\$ 687,674.00
01.710.591501.0.0	MIDDLE SCHOOL INTEREST	\$ 142,225.00
01.710.592500.0.0	INTEREST ON TEMPORARY NOTES	\$ 120,000.00
	Debt Services	\$ 5,056,972.00

Water Enterprise Funds	\$ 801,055.00
Wastewater Enterprise Funds	\$ 283,711.00
Sanitation Enterprise Funds	\$ 234,557.00
	<u>\$ 1,319,323.00</u>
	<u>\$ 3,737,649.00</u>

DPW ADMINISTRATION – 421

Fund & Account	Account Description	
01.421.521100.0.0	BLDG LIGHTING	\$ 3,750.00
01.421.521500.0.0	BLDG HEAT GAS	\$ 7,175.00
01.421.523100.0.0	WATER & SEWER	\$ 200.00
01.421.524100.0.0	BLDG & GROUND MTCE	\$ 1,000.00
01.421.525600.0.0	CUSTODIAL SERVICE	\$ 2,000.00
01.421.534300.0.0	POSTAGE	\$ 200.00
01.421.542100.0.0	OFFICE & STATIONERY	\$ 1,000.00
01.421.542400.0.0	PRINTING	\$ 500.00
01.421.543000.0.0	BLDG & GROUNDS MTCE	\$ 2,000.00
01.421.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 600.00
	DPW Administration	\$ 18,425.00

DPW TREES – 423

Fund & Account	Account Description	
01.423.529100.0.0	DUTCH ELM DISEASE	\$ 900.00
01.423.529500.0.0	REMOVE & TRIM TREES	\$ 10,000.00
01.423.529700.0.0	STUMP REMOVAL	\$ 1,700.00
01.423.529800.0.0	MISCELLANEOUS	\$ -
01.423.629500.0.0	REMOVE/TRIM TREES C/O	\$ -
01.423.629800.0.0	MISC C/O	\$ -
	DPW Trees	\$ 12,600.00

ELECTIONS & REGISTRATION – 162

Fund & Account	Account Description	
01.162.511104.0.0	CLERK	\$ 600.00
01.162.511106.0.0	CHAIRMAN & REGISTRARS	\$ 1,197.00
01.162.511108.0.0	ELECTION OFFICERS	\$ 25,000.00
01.162.511109.0.0	ELECTION POLICE OFFICERS	\$ 8,200.00
01.162.511163.0.0	CUSTODIAL SERVICES	\$ 1,500.00
01.162.530400.0.0	COMPUTER SERVICE	\$ 4,000.00
01.162.534300.0.0	POSTAGE	\$ 5,000.00
01.162.534400.0.0	ELECTION TABULATION/SUPPORT	\$ 7,000.00
01.162.542400.0.0	PRINTING	\$ 12,000.00
01.162.542900.0.0	SUNDRY EXPENSE	\$ 2,500.00
	Elections & Registration	\$ 66,997.00

EMPLOYEE BENEFITS – 919

Fund & Account	Account Description	
01.919.517100.0.0	WORKMENS COMPENSATION	\$ 340,260.00
01.919.517300.0.0	UNEMPLOYMENT	\$ 150,000.00
01.919.517400.0.0	HEALTH & LIFE INSURANCE	\$ 9,447,990.00
01.919.517600.0.0	FICA	\$ 636,100.00
01.919.517700.0.0	RETIREMENT	\$ 6,193,391.00
01.919.518100.0.0	WELLNESS	\$ -
	Employee Benefits	\$ 16,767,741.00

FINANCE COMMITTEE – 111

Fund & Account	Account Description	
01.111.511104.0.0	REG PAY CLERICAL P T	\$ 4,260.00
01.111.542100.0.0	OFFICE & STATIONERY	\$ 50.00
01.111.542400.0.0	PRINTING	\$ 215.00
01.111.571000.0.0	IN STATE TRAVEL	\$ 100.00
01.111.573100.0.0	DUES	\$ 265.00
	Finance Committee	\$ 4,890.00

FIRE DEPARTMENT - 220

Fund & Account	Account Description	
01.220.511000.0.0	COORDINATOR STIPEND	\$ 650.00
01.220.511110.0.0	REG PAY ADMINISTRATIVE ASST	\$ 73,882.00
01.220.511122.0.0	REG PAY CHIEF	\$ 136,909.00
01.220.511132.0.0	DEPUTY CHIEF	\$ -
01.220.511133.0.0	CAPTAIN	\$ 520,658.00
01.220.511134.0.0	REG PAY FIRE FIGHTERS	\$ 1,224,014.00
01.220.511135.0.0	REG PAY CALLMEN	\$ 31,675.00
01.220.511143.0.0	DIRECTOR'S STIPEND	\$ 620.00
01.220.511500.0.0	REG PAY LIEUTENANTS	\$ 381,547.00
01.220.512500.0.0	FOREST FIRE WAGES	\$ 1.00
01.220.513100.0.0	OVERTIME PAY	\$ 170,600.00
01.220.514100.0.0	NIGHT SHIFT DIFFERENTIAL	\$ 104,339.00
01.220.514600.0.0	LONGEVITY	\$ 525.00
01.220.515500.0.0	HOLIDAY	\$ 163,958.00
01.220.518800.0.0	PROTECTIVE CLOTHING	\$ 5,750.00
01.220.519100.0.0	UNIFORMS	\$ 42,107.00
01.220.519400.0.0	SCHOOLS	\$ 20,326.00
01.220.519500.0.0	CAREER INCENTIVE	\$ 218,167.00
01.220.519700.0.0	SICK LEAVE BUY BACK	\$ -
01.220.521100.0.0	BLDG LIGHTING	\$ 19,765.00
01.220.521300.0.0	BLDG HEAT GAS	\$ 16,833.00
01.220.523100.0.0	WATER & SEWER	\$ 2,200.00
01.220.524100.0.0	BLDG & GROUND MTCE	\$ 10,000.00
01.220.524400.0.0	BEEPER TELEPHONE PAGING	\$ 1,250.00
01.220.524500.0.0	VEHICLE MTCE	\$ 40,000.00
01.220.524600.0.0	OFFICE EQUIPMENT MTC	\$ 750.00
01.220.524700.0.0	COMMUNICATION EQUIPMENT	\$ 4,000.00

01.220.524800.0.0	OTHER EQUIPMENT MTCE & LEASE	\$ 6,000.00
01.220.529600.0.0	LAUNDRY SERVICE	\$ 200.00
01.220.530100.0.0	MEDICAL EXAMS	\$ 2,000.00
01.220.531600.0.0	EMERGENCY CONTRACTED SERVICE	\$ 2,500.00
01.220.534300.0.0	POSTAGE	\$ 275.00
01.220.538200.0.0	FIRE EXT SERVICE	\$ 200.00
01.220.539700.0.0	CONSTABLE SERVICE	\$ 1.00
01.220.542100.0.0	OFFICE & STATIONERY	\$ 1,500.00
01.220.542200.0.0	PHOTO COPY SUPPLIES	\$ 50.00
01.220.542300.0.0	CAMERA SUPPLIES	\$ 250.00
01.220.542400.0.0	PRINTING	\$ 450.00
01.220.542900.0.0	SUNDRY OFFICE	\$ 500.00
01.220.543000.0.0	BLDG REPAIRS & MTCE	\$ 3,000.00
01.220.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 3,000.00
01.220.546000.0.0	GROUNDSKEEPING SUPPLIES	\$ 500.00
01.220.548200.0.0	TIRES	\$ 3,600.00
01.220.548500.0.0	FIRE ALARM MATERIAL	\$ 50.00
01.220.548501.0.0	HOSE REPLACEMENT/EQUIP	\$ 5,000.00
01.220.548900.0.0	SUNDRY VEHICLES	\$ 12,000.00
01.220.558400.0.0	FIRE PREVENTION MATERIAL	\$ 2,000.00
01.220.571000.0.0	IN STATE TRAVEL	\$ 500.00
01.220.573100.0.0	DUES	\$ 2,500.00
01.220.573200.0.0	SUBSCRIPTIONS	\$ 500.00
01.220.573900.0.0	S.A.R.A.	\$ 1,200.00
	Fire Department	\$ 3,238,302.00

HEALTH DEPARTMENT – 521

Fund & Account	Account Description	
01.521.511101.0.0	REG PAY CLERICAL	\$ 51,815.00
01.521.511156.0.0	REG PAY HEALTH OFF/INSPECTOR	\$ 84,161.00
01.521.511157.0.0	REG PAY NURSES' AIDE	\$ 32,574.00
01.521.511158.0.0	REG PAY NURSES	\$ 38,303.00
01.521.511200.0.0	REG. PAY HEALTH INSPECTOR	\$ 108,138.00
01.521.514600.0.0	LONGEVITY	\$ 725.00
01.521.519700.0.0	SICK LEAVE BUY BACK	\$ -
01.521.524600.0.0	OFFICE EQUIPMENT MTCE.	\$ 1,200.00
01.521.529000.0.0	HAZARDOUS WASTE REMOVAL	\$ 75.00
01.521.530600.0.0	LABORATORY TESTING	\$ 400.00
01.521.534300.0.0	POSTAGE	\$ 800.00
01.521.542100.0.0	OFFICE & STATIONERY	\$ 500.00
01.521.548900.0.0	SUNDRY VEHICLES	\$ 1,000.00

01.521.550100.0.0	NURSES' SUPPLIES & CLINIC	\$ 200.00
01.521.571000.0.0	IN STATE TRAVEL	\$ 600.00
01.521.518800.0.0	PROTECTIVE CLOTHING	\$ 900.00
01.521.573200.0.0	SUBSCRIPTIONS	\$ 800.00
	Health Department	\$ 322,191.00

DPW HIGHWAY – 422

Fund & Account	Account Description	
01.422.015293.0.0	SNOW REMOVAL	\$ 150,000.00
01.422.015301.0.0	SNOW REMOVAL - GASOLINE	\$ 1,000.00
01.422.015302.0.0	SNOW REMOVAL - DIESEL	\$ 4,000.00
01.422.511101.0.0	REG PAY CLERICAL F T	\$ 26,087.00
01.422.511146.0.0	REG PAY SUPERINTENDENT	\$ 81,374.00
01.422.511147.0.0	REG PAY SUPERVISION	\$ 148,026.00
01.422.511148.0.0	REG PAY LABOR F T	\$ 559,749.00
01.422.511149.0.0	POLICE/FLAGMEN	\$ 50,000.00
01.422.513100.0.0	OVERTIME PAY	\$ 21,000.00
01.422.514500.0.0	STANDBY	\$ 15,860.00
01.422.514600.0.0	LONGEVITY	\$ 350.00
01.422.518900.0.0	FOUL WEATHER GEAR	\$ 3,200.00
01.422.519100.0.0	UNIFORMS & SHOES	\$ 10,000.00
01.422.519400.0.0	SCHOOLS	\$ 800.00
01.422.519700.0.0	SICK LEAVE BUY BACK	\$ -
01.422.524400.0.0	ROAD MACHINERY MTCE	\$ 15,000.00
01.422.524600.0.0	VEHICLE INSPECTIONS	\$ 3,600.00
01.422.524700.0.0	COMMUNICATION EQUIPMENT	\$ 2,000.00
01.422.524900.0.0	TRAFFIC CONTROL EQUIPMENT	\$ 2,000.00
01.422.525000.0.0	HEAVY EQUIPMENT EXCAVATOR	\$ 2,500.00
01.422.525400.0.0	HOT TOP MATERIALS	\$ 46,000.00
01.422.525500.0.0	TRAFFIC MARKING & PAINT	\$ 25,424.00
01.422.543400.0.0	SMALL TOOL REPLACEMENT	\$ 2,000.00
01.422.548100.0.0	OIL/GREASE	\$ 10,000.00
01.422.548200.0.0	TIRES	\$ 7,500.00
01.422.548300.0.0	ROAD MACHINERY SUPPLIES	\$ 40,000.00
01.422.553200.0.0	GENERAL MATERIALS	\$ 22,000.00
01.422.553300.0.0	SURFACE DRAINS	\$ 15,000.00
01.422.553400.0.0	TRAFFIC & STREET SIGNS	\$ 5,000.00
01.422.573100.0.0	DUES PROF. ORGANIZATIONS	\$ 1,000.00
01.422.573300.0.0	LICENSES	\$ 1,300.00
	DPW Highway	\$ 1,271,770.00

HISTORICAL COMMISSION – 691

Fund & Account	Account Description	
01.691.511105.0.0	REG. PAY RECORDING SECRETARY	\$ 1,200.00
01.691.534300.0.0	POSTAGE	\$ 200.00
01.691.542100.0.0	OFFICE & STATIONERY	\$ 200.00
	Historical Commission	\$ 1,600.00

INFORMATION TECHNOLOGY – 155

Fund & Account	Account Description	
01.155.511115.0.0	REG. PAY ADMINISTRATOR	\$ -
01.155.511143.0.0	REG PAY DIRECTOR	\$ 83,155.00
01.155.511201.0.0	ADMINISTRATIVE TECHN. ASSIST	\$ 51,595.00
01.155.514600.0.0	LONGEVITY	\$ 525.00
01.155.524600.0.0	EQUIPMENT MTCE.	\$ 26,240.00
01.155.524601.0.0	SOFTWARE MTCE.	\$ 155,167.00
01.155.530400.0.0	DATA PROCESSING CONSULT	\$ 25,000.00
01.155.531401.0.0	INTERNET/SHIPPING SUPPORT	\$ 100.00
01.155.531402.0.0	ASSOCIATIONS	\$ 175.00
01.155.532200.0.0	TRAINING PROGRAM	\$ 2,500.00
01.155.542500.0.0	COMPUTER SUPPLIES	\$ 9,000.00
01.155.542700.0.0	PRINTING	\$ 6,200.00
01.155.571000.0.0	IN STATE TRAVEL	\$ 400.00
01.155.573200.0.0	SUBSCRIPTIONS	\$ 1.00
01.155.585200.0.0	NEW EQUIPMENT	\$ 1.00
01.155.585900.0.0	NEW SOFTWARE PROGRAMS	\$ 1.00
	Information Technology	\$ 360,060.00

LAW DEPARTMENT – 151

Fund & Account	Account Description	
01.151.511115.0.0	LAW DEPT SALARIES	\$ 61,200.00
01.151.511118.0.0	LAW DEPT DRAWING ACCOUNT	\$ -
01.151.530300.0.0	LEGAL COSTS	\$ 4,500.00
01.151.530400.0.0	CONSULTANT SPEC COUNSEL	\$ 79,000.00
01.151.611118.0.0	LAW DRAWING ACCOUNT C/O	\$ -
	Law Department	\$ 144,700.00

LIBRARY – 610

Fund & Account	Account Description	
01.610.511101.0.0	REG PAY CLERICAL F T	\$ 93,794.20
01.610.511104.0.0	REG PAY CLERICAL P T	\$ 112,312.35
01.610.511163.0.0	CUSTODIAL SERVICES P T	\$ 26,723.58
01.610.511165.0.0	REG. PAY ASSISTANT DIRECTOR	\$ 69,951.03
01.610.511166.0.0	STAFF LIBRARIAN	\$ 21,049.52
01.610.511167.0.0	REG PAY DIRECTOR	\$ 82,240.91
01.610.511168.0.0	YOUTH SERVICE LIB. P.T.	\$ 49,822.44
01.610.511169.0.0	REFERENCE LIB. P.T	\$ 49,153.90
01.610.511176.0.0	SYSTEMS LIBRARIAN	\$ 14,805.28
01.610.511177.0.0	SEC./BOOKKEEPER P.T.	\$ 13,159.54
01.610.519500.0.0	EDUCATIONAL INCENTIVE	\$ 3,750.00
01.610.519501.0.0	EDUCATIONAL DEVELOPMENT	\$ 1,000.00
01.610.519700.0.0	SICK-LEAVE BUY BACK	\$ -
01.610.521100.0.0	BLGD LIGHTING	\$ 38,000.00
01.610.521500.0.0	BLGD HEAT GAS	\$ 8,000.00
01.610.523100.0.0	WATER & SEWER	\$ 2,700.00
01.610.524100.0.0	BLDG & GROUND MTCE.	\$ 10,000.00
01.610.530900.0.0	ADVERTISING	\$ -
01.610.534300.0.0	POSTAGE	\$ 800.00
01.610.534700.0.0	ELEVATOR MTCE.	\$ 3,000.00
01.610.535000.0.0	EQUIPMENT MTCE.	\$ 1,200.00
01.610.542100.0.0	OFFICE & STATIONERY	\$ 1,000.00
01.610.542500.0.0	COMPUTER SERVICES	\$ 25,500.00
01.610.542800.0.0	LIBRARY SUPPLIES	\$ 1,200.00
01.610.543000.0.0	BLDG & GROUNDS MTCE.	\$ 1,000.00
01.610.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 1,000.00
01.610.558100.0.0	BOOKS & PRINTED MATERIAL	\$ 30,000.00
01.610.558900.0.0	MATERIALS	\$ 800.00
01.610.585200.0.0	MULTIMEDIA PROJECTOR	\$ -
	Library	\$ 661,962.75

OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT – 185

Fund & Account	Account Description	
01.185.511101.0.0	REG PAY CLERICAL	\$ 9,155.12
01.185.511143.0.0	REG PAY DIRECTOR	\$ 80,732.18
01.185.530400.0.0	CONSULTANT SERVICES	\$ 12,000.00
01.185.534300.0.0	POSTAGE	\$ 500.00

01.185.542100.0.0	OFFICE & STATIONERY	\$ 500.00
01.185.571000.0.0	IN STATE TRAVEL	\$ 100.00
01.185.573100.0.0	DUES	\$ 300.00
	OECD	\$ 103,287.30

PARK DEPARTMENT – 650

Fund & Account	Account Description	
01.650.511104.0.0	REG PAY CLERICAL P T	\$ 6,750.00
01.650.511146.0.0	REG PAY SUPERINTENDENT	\$ 79,450.00
01.650.511147.0.0	REG PAY SUPERVISION	\$ 85,000.00
01.650.511168.0.0	PARK GROUNDS PERSONNEL	\$ 104,276.00
01.650.514600.0.0	LONGEVITY	\$ 1,675.00
01.650.521100.0.0	BUILDING LIGHTING	\$ 6,000.00
01.650.521500.0.0	BUILDING HEAT GAS	\$ 5,000.00
01.650.523100.0.0	WATER & SEWER	\$ 3,000.00
01.650.523900.0.0	POOL MTCE	\$ 4,000.00
01.650.524100.0.0	BLDG & GROUND MTCE	\$ 1.00
01.650.524500.0.0	VEHICLE MTCE	\$ 1.00
01.650.524600.0.0	OFFICE EQUIPMENT MTCE	\$ 1.00
01.650.527300.0.0	PLAYGROUND LEASE	\$ 1.00
01.650.527900.0.0	ALARM SYSTEM RENTAL	\$ 410.00
01.650.542100.0.0	OFFICE & STATIONERY	\$ 1.00
01.650.542400.0.0	PRINTING	\$ 1.00
01.650.543000.0.0	BLD & GROUNDS MTCE	\$ 1.00
01.650.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 1.00
01.650.546000.0.0	GROUNDSKEEPING SUPPLIES	\$ 1.00
01.650.548900.0.0	SUNDRY VEHICLES	\$ 362.00
01.650.557100.0.0	POOL CHEMICALS	\$ 4,000.00
01.650.557200.0.0	ACTIVITIES EQUIPMENT	\$ 1.00
01.650.557800.0.0	SUNDRY RECREATIONAL	\$ 1.00
01.650.680300.0.0	TRACTOR C/O	\$ -
	Park and Recreation	\$ 299,934.00

PLANNING DEPARTMENT – 175

Fund & Account	Account Description	
01.175.511101.0.0	REG PAY CLERICAL F T	\$ 51,814.88
01.175.511103.0.0	REG. PAY CONSTRUCTION ADMIN.	\$ 76,098.05
01.175.511104.0.0	REG PAY CLERICAL PT	\$ -
01.175.511105.0.0	REG. PAY RECORDING SECRETARY	\$ 3,260.10

01.175.511119.0.0	TOWN PLANNER	\$ 79,742.62
01.175.514600.0.0	LONGEVITY	\$ 225.00
01.175.524600.0.0	OFFICE EQUIPMENT MTC	\$ 11,379.49
01.175.534300.0.0	POSTAGE	\$ 300.00
01.175.542100.0.0	OFFICE STATIONERY	\$ 300.00
01.175.542200.0.0	PHOTOCOPY SUPPLIES	\$ 600.00
01.175.571000.0.0	INSTATE TRAVEL	\$ 700.00
01.175.573100.0.0	DUES	\$ 600.00
	Planning Department	\$ 225,020.14

POLICE DEPARTMENT – 210

Fund & Account	Account Description	
01.210.511009.0.0	E-911 COORDINATOR	\$ 15,342.00
01.210.511101.0.0	REG PAY CLERICAL F T	\$ 101,103.00
01.210.511103.0.0	ADM. ASSISTANT	\$ 62,932.00
01.210.511120.0.0	CUSTODIAL F T	\$ 56,420.00
01.210.511121.0.0	REG TEMP SPEC MATRONS	\$ 6,750.00
01.210.511122.0.0	REG PAY CHIEF	\$ 143,277.00
01.210.511123.0.0	REG PAY LIEUTENANT	\$ 309,095.00
01.210.511124.0.0	REG PAY SERGEANTS	\$ 621,273.00
01.210.511125.0.0	REG PAY DETECTIVES	\$ 300,370.00
01.210.511126.0.0	REG PAY OFFICERS	\$ 1,463,076.00
01.210.511127.0.0	REG PAY DISPATCHERS	\$ 93,763.00
01.210.512101.0.0	TEMPORARY LABOR	\$ 21,800.00
01.210.513100.0.0	OVERTIME PAY	\$ 295,160.00
01.210.513500.0.0	COURT TIME	\$ 82,703.00
01.210.514100.0.0	NIGHT SHIFT DIFFERENTIAL	\$ 190,810.00
01.210.514600.0.0	LONGEVITY	\$ 400.00
01.210.515500.0.0	HOLIDAY	\$ 128,828.00
01.210.519200.0.0	BADGES, BUTTONS ETC.	\$ 3,000.00
01.210.519300.0.0	CLOTHING ALLOWANCE	\$ 67,000.00
01.210.519400.0.0	SCHOOL & TRAINING	\$ 45,312.00
01.210.519500.0.0	CAREER INCENTIVE	\$ 293,492.00
01.210.519600.0.0	SPECIALISTS PAY	\$ 58,442.00
01.210.519700.0.0	SICK LEAVE BUY BACK	\$ -
01.210.521100.0.0	BLDG LIGHTING	\$ 14,300.00
01.210.521500.0.0	BLDG HEAT GAS	\$ 12,978.00
01.210.523100.0.0	WATER & SEWER	\$ 1,000.00
01.210.524100.0.0	BLDG & GROUND MTCE	\$ 4,400.00
01.210.524500.0.0	VEHICLE MTCE	\$ 24,110.00
01.210.524800.0.0	COMMUNICATION EQUIPMENT	\$ 4,000.00

	MTC.	
01.210.524900.0.0	I.T.	\$ 30,000.00
01.210.525000.0.0	K-9	\$ 500.00
01.210.526900.0.0	OTHER EQUIPMENT MTCE	\$ 14,668.00
01.210.534300.0.0	POSTAGE	\$ 1,500.00
01.210.538100.0.0	ANIMAL & PEST CONTROL	\$ 199.83
01.210.539800.0.0	SPECIAL INVESTIGATIONS	\$ 1,500.00
01.210.542100.0.0	OFFICE & STATIONERY	\$ 6,020.00
01.210.542200.0.0	PHOTO COPY SUPPLIES	\$ 1,250.00
01.210.542400.0.0	PRINTING	\$ 1,500.00
01.210.542600.0.0	TELETYPE SUPPLIES	\$ 500.00
01.210.542900.0.0	SUNDRY OFFICE	\$ 550.00
01.210.543000.0.0	BLDG & GROUNDS MTCE	\$ 500.00
01.210.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 2,880.00
01.210.548100.0.0	OIL & FILTERS	\$ 2,291.00
01.210.548200.0.0	TIRES	\$ 4,500.00
01.210.548900.0.0	SUNDRY VECHILES	\$ 50.00
01.210.549400.0.0	PRISONERS' EXPENSE	\$ 200.00
01.210.550000.0.0	MEDICAL SUPPLIES	\$ 7,000.00
01.210.558200.0.0	PHOTO & FINGERPRINTING	\$ 2,500.00
01.210.558300.0.0	BREATHALIZER PARTS	\$ 500.00
01.210.558500.0.0	AMMUNITION	\$ 15,000.00
01.210.571000.0.0	IN STATE TRAVEL	\$ 500.00
01.210.573100.0.0	DUES	\$ 11,434.00
01.210.573200.0.0	SUBSCRIPTIONS	\$ 220.00
01.210.573400.0.0	LAW BOOKS	\$ 3,000.00
01.210.619600.0.0	C/O SPECIALIST PAY	\$ -
01.210.621500.0.0	BLDG GAS C/O	\$ -
01.210.623100.0.0	WATER & SEWER C/O	\$ -
	Police Department	\$ 4,529,898.83

SANITATION – 433

Fund & Account	Account Description	
64.433.511101.0.0	REG PAY CLERICAL F T	\$ 26,087.00
64.433.511146.0.0	REG PAY SUPERINTENDENT	\$ 27,125.00
64.433.511147.0.0	REG PAY SUPERVISION	\$ 49,342.00
64.433.511148.0.0	REG PAY LABOR F T	\$ 165,681.00
64.433.513100.0.0	OVERTIME PAY	\$ 16,000.00
64.433.518900.0.0	FOUL WEATHER GEAR	\$ 500.00
		\$
64.433.519100.0.0	UNIFORMS & SHOES	4,800.00
64.433.519700.0.0	SICK LEAVE BUY BACK	\$ -

64.433.521100.0.0	BLDG LIGHTING	\$ 1,250.00
64.433.521500.0.0	BLDG HEAT & GAS	\$ 2,390.00
64.433.523100.0.0	WATER & SEWER	\$ 50.00
64.433.524100.0.0	BLDG & GROUND MTCE	\$ 185.00
64.433.524500.0.0	VEHICLE MTCE	\$ 8,000.00
64.433.524600.0.0	VEHICLE INSPECTIONS	\$ 750.00
64.433.524800.0.0	EQUIP. MTC & LEASE	\$ 200.00
64.433.525600.0.0	CUSTODIAL SERVICES	\$ 275.00
64.433.529000.0.0	WASTE DISPOSAL	\$ 25,000.00
64.433.534100.0.0	TELEPHONE	\$ 500.00
64.433.534200.0.0	BANK SERVICE CHARGES	\$ 1,300.00
64.433.534300.0.0	POSTAGE	\$ 2,500.00
64.433.541100.0.0	GASOLINE	\$ 1,000.00
64.433.541200.0.0	DIESEL	\$ 40,000.00
64.433.542100.0.0	OFFICE & STATIONERY	\$ 125.00
64.433.542400.0.0	PRINTING	\$ 250.00
64.433.543000.0.0	BLDG & EQUIP REPAIRS/MAINT	\$ 550.00
64.710.591500.0.0	INTREST ON DEBT	\$ 204,908.00
64.433.548200.0.0	TIRES	\$ 10,000.00
64.433.548300.0.0	ROAD MACHINERY SUPPLIES	\$ 5,000.00
64.433.548900.0.0	SUNDRY VEHICLES	\$ 8,000.00
64.433.550200.0.0	TRASH/RECYCLING PROG EXPENSE	\$ 25,000.00
64.433.573300.0.0	LICENSES	\$ 250.00
64.433.650200.0.0	TRASH/RECYCLE EXP C/O	\$ -
64.710.534500.0.0	UNDERWRITING	\$ -
64.710.591500.0.0	INTEREST ON DEBT	\$ 29,649.00
64.710.592500.0.0	INTEREST ON TEMPORARY NOTES	\$ -
64.840.569000.0.0	INDIRECT COST	\$ 143,698.00
64.919.517100.0.0	WORKMENS COMPENSATION	\$ 31,483.00
64.919.517400.0.0	HEALTH & LIFE INSURANCE	\$ 114,335.00
64.919.517600.0.0	FICA	\$ 7,100.00
64.919.517700.0.0	RETIREMENT	\$ 87,946.00
64.919.518000.0.0	MITIGATION EMPLOYEE BENEFITS	\$ -
64.950.035302.0.0	AUDIT	\$ 6,840.00
64.950.574000.0.0	PROPERTY & LIABILITY INSUR	\$ 37,177.00
	Sanitation	\$ 1,085,246.00

SCHOOL LOCAL

Fund & Account	Account Description	
	SALARIES	\$ 26,225,212.00
	REQUESTED PERSONNEL	\$ -
	CONTRACTED SERVICES	\$ 986,089.00
	SUPPLIES & MATERIALS	\$ 747,682.00
	OTHER EXPENSES	\$ 425,904.00
	TUITIONS	\$ 1,313,206.00
	UTILITIES	\$ 746,550.00
	School Local	\$ 30,444,643.00

SCHOOL TRANSPORTATION CONTRACTED – 900

Fund & Account	Account Description	
01.900.530401.0.0	SPECIAL NEEDS TRANSPORTATION	\$ 50,000.00
01.900.530403.0.0	KINDERGARDEN CONTR. SERVICES	\$ 192,732.00
01.900.530404.0.0	ELEMENTARY CONTR. SERVICES	\$ 763,425.00
01.900.530405.0.0	JUNIOR HIGH CONTR. SERVICES	\$ 488,602.00
01.900.530406.0.0	HIGH SCHOOL CONTR. SERVICES	\$ 488,602.00
01.900.530407.0.0	HOMELESS CONTR. SERVICES	\$ 120,000.00
	School Transportation Contracted	\$ 2,103,361.00

SCHOOL TRANSPORTATION MISC – 899

Fund & Account	Account Description	
01.899.511120.0.0	CROSSING GUARDS	\$ 45,000.00
01.899.511163.0.0	OCC ED MINI BUS DRIVERS	\$ 25,000.00
01.899.511165.0.0	MINI BUS DRIVERS	\$ 560,640.00
01.899.556900.0.0	MINI BUS EXPENSE	\$ 175,000.00
01.899.557100.0.0	OCC ED MISC EXP	\$ 25,000.00
01.899.573200.0.0	MINI BUS OTHER EXPENSE	\$ 15,000.00
	School Transportation Misc	\$ 845,640.00

SEALER OF WEIGHTS & MEASURES – 244

Fund & Account	Account Description	
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01.244.511142.0.0	REG PAY SEALER	\$ 6,436.93
01.244.534300.0.0	POSTAGE	\$ 10.00
01.244.542900.0.0	SUNDRY OFFICE	\$ 600.00
01.244.571000.0.0	IN STATE TRAVEL	\$ 300.00
	Sealer of Weights & Measures	\$ 7,346.93

SELECTMEN – 122

Fund & Account	Account Description	
01.122.511101.0.0	REG PAY CLERICAL F T	\$ 62,932.00
01.122.534300.0.0	POSTAGE	\$ 500.00
01.122.542100.0.0	OFFICE & STATIONERY	\$ 1,000.00
01.122.542400.0.0	PRINTING	\$ 200.00
01.122.573100.0.0	DUES	\$ 3,100.00
01.122.573200.0.0	SUBSCRIPTIONS	\$ 1,000.00
	Selectmen	\$ 68,732.00

TOWN MANAGER – 123

Fund & Account	Account Description	
01.123.511102.0.0	REG PAY TOWN MANAGER	\$ 143,276.61
01.123.511103.0.0	REG PAY ASST TWN MANAGER	\$ 69,941.51
01.123.512700.0.0	TEMPORARY PERSONNEL	\$ 4,000.00
01.123.524600.0.0	MACHINE MTCE.	\$ -
01.123.532200.0.0	TRAINING	\$ 350.00
01.123.534300.0.0	POSTAGE	\$ 300.00
01.123.542100.0.0	OFFICE & STATIONERY	\$ 400.00
01.123.542400.0.0	PRINTING	\$ 3,000.00
01.123.548900.0.0	SUNDRY VEHICLES	\$ 150.00
01.123.571000.0.0	IN STATE TRAVEL	\$ 500.00
01.123.573100.0.0	DUES	\$ 4,200.00
01.123.575300.0.0	BOND	\$ 130.00
01.123.642400.0.0	PRINTING CARRYOVER	\$ -
	Town Manager	\$ 226,248.12

TREASURER & COLLECTOR – 145

Fund & Account	Account Description	
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01.145.015116.0.0	REG PAY TREAS & COLL	\$ 103,561.00
01.145.511101.0.0	REG PAY CLERICAL F T	\$ 230,836.00
		\$
01.145.511117.0.0	PEG PAY ASST TREAS & COLL	73,882.00
01.145.514600.0.0	LONGEVITY	\$ 1,500.00
01.145.524600.0.0	MACHINE MTCE	\$ 1,450.00
01.145.527200.0.0	EQUIPMENT/SOFTWARE LEASE	\$ 2,000.00
01.145.530400.0.0	CONSULTANT SERVICES	\$ -
01.145.530800.0.0	LIENS & TAX TITLE	\$ 2,000.00
		\$
01.145.531000.0.0	TAX TITLE	22,604.00
01.145.531100.0.0	TAX FORECLOSURES	\$ -
01.145.534200.0.0	BANK SERVICE CHARGES	\$ 9,200.00
		\$
01.145.534300.0.0	POSTAGE	26,000.00
01.145.542100.0.0	OFFICE & STATIONERY	\$ 3,100.00
		\$
01.145.542400.0.0	PRINTING	13,000.00
01.145.571000.0.0	IN STATE TRAVEL	\$ 1,200.00
		\$
01.145.573100.0.0	DUES	300.00
01.145.575300.0.0	BONDS	\$ 2,000.00
	Treasurer & Collector	\$ 492,633.00

UNCLASSIFIED – 950

Fund & Account	Account Description	
01.950.005781.0.0	RESERVE FUND	\$ 100,000.00
01.950.015201.0.0	COUNTY ASSESS/SRPEDD	\$ 4,122.00
01.950.015780.0.0	INTEREST ON TAX ABATEMENT	\$ 4,000.00
01.950.025301.0.0	MEDICAL EXP FIRE/POLICE	\$ 5,000.00
01.950.035302.0.0	AUDIT	\$ 58,000.00
01.950.035309.0.0	ADVERTISING	\$ 25,500.00
01.950.035784.0.0	REAL ESTATE TAX	\$ 1,700.00
01.950.036302.0.0	UNCLASSIFIED AUDIT C/O	\$ -
01.950.045321.0.0	BRISTOL/PLYMOUTH ASSESS	\$ 2,642,580.00
01.950.087771.0.0	MVE TAX	\$ 4,000.00
01.950.055380.0.0	AMBULANCE CONTRACT	\$ 177,500.00
01.950.085771.0.0	D.O.T. DRUG/ALCOHOL TESTING	\$ 3,500.00
01.950.521200.0.0	STREET LIGHTING	\$ 72,000.00
01.950.532200.0.0	TRAINING /PROF DEVELOP	\$ 2,000.00
01.950.532300.0.0	CLOTHING	\$ 300.00
01.950.532500.0.0	OTHER BLDG'S MAINT	\$ 3,500.00
01.950.534100.0.0	PURCHASING DEPT-TELEPHONE	\$ 62,500.00

01.950.541100.0.0	PURCHASING DEPT-GASOLINE	\$ 125,000.00
01.950.541200.0.0	PURCHASING DEPT-DIESEL	\$ 90,000.00
01.950.574000.0.0	PROPERTY & LIABILITY INSUR	\$ 511,547.00
	Unclassified	\$ 3,892,749.00

G&E Audit	\$ 3,710.00
Water Property /Liability	\$ 62,529.00
Water Audit	\$ 6,840.00
Waste Water Property / Liability	\$ 25,352.00
Waste Water Audit	\$ 6,840.00
Sanitation Property / Liability	\$ 37,177.00
Sanitation Audit	\$ 6,840.00
	<u>\$ 149,288.00</u>
	\$ 3,743,461.00

VETERANS – 543

Fund & Account	Account Description	
01.543.511101.0.0	REG PAY CLERICAL FT	\$ 29,129.07
01.543.511121.0.0	REG PAY TEMPORARY	\$ -
01.543.511166.0.0	REG PAY AGENT	\$ 58,619.88
01.543.514600.0.0	LONGEVITY	\$ -
01.543.524600.0.0	OFFICE MACHINE MTCE	\$ 100.00
01.543.529000.0.0	CARE OF GRAVES	\$ 520.00
01.543.534300.0.0	POSTAGE	\$ 300.00
01.543.542100.0.0	OFFICE & STATIONERY	\$ 150.00
01.543.558700.0.0	FLAG/GRAVE MARKERS	\$ 2,500.00
01.543.571000.0.0	IN STATE TRAVEL	\$ 200.00
01.543.573100.0.0	DUES	\$ 150.00
01.543.577000.0.0	MEDICAL & CASH AID	\$ 525,000.00
01.543.577100.0.0	MEDICAL AID	\$ -
01.543.577300.0.0	EMERGENCY AID	\$ 500.00
	Veterans	\$ 617,168.95

WASTEWATER – 440

Fund & Account	Account Description	
60.440.511146.0.0	REG PAY SUPERINTENDENT	\$ 99,290.00
60.440.511148.0.0	REG PAY LABOR F T	\$ 218,277.00
60.440.511149.0.0	POLICE/FLAGMEN	\$

		5,500.00
		\$
60.440.511151.0.0	REG PAY SENIOR OPERATOR	76,098.00
		\$
60.440.511152.0.0	REG PAY LAB TECHINICIAN	56,442.00
		\$
60.440.513100.0.0	OVERTIME PAY	46,084.00
		\$
60.440.514500.0.0	STANDBY	16,830.00
		\$
60.440.514600.0.0	LONGEVITY	1,500.00
60.440.518900.0.0	FOUL WEATHER GEAR	1,650.00
		\$
60.440.519100.0.0	UNIFORMS & SHOES	5,943.00
		\$
60.440.519400.0.0	SCHOOLS	1,250.00
		\$
60.440.521100.0.0	BLDG LIGHTING	197,000.00
		\$
60.440.521500.0.0	BLDG HEAT & GAS	40,000.00
		\$
60.440.523100.0.0	WATER & SEWER	20,000.00
		\$
60.440.524100.0.0	BLDG & LIFT STAT REPAIR	20,000.00
		\$
60.440.524400.0.0	BEEPERS	-
		\$
60.440.524600.0.0	OFFICE EQUIPMENT MTCE	100.00
		\$
60.440.524800.0.0	COMMUNICATIN EQUIP MTCE	450.00
		\$
60.440.525400.0.0	HOT TOP MATERIALS	100.00
		\$
60.440.526900.0.0	MTCE CONTRACTS OTHERS	5,150.00
		\$
60.440.527900.0.0	ALARM SYSTEM RENTAL	250.00
		\$
60.440.528000.0.0	LABORATORY ANALYSIS	25,000.00
		\$
60.440.528100.0.0	INDUSTRIAL WASTE ANALYSIS	2,000.00
		\$
60.440.530100.0.0	MEDICAL EXAMS	200.00
		\$
60.440.530300.0.0	LEGAL	500.00
		\$
60.440.530500.0.0	ENTERPRISE CONSULTANT	12,500.00
		\$
60.440.530900.0.0	ADVERTISING	500.00
		\$
60.440.534100.0.0	TELEPHONE	7,400.00
60.440.534200.0.0	BANK SERVICE CHARGES	\$ 2,750.00

60.440.534300.0.0	POSTAGE	\$ 3,800.00
60.440.534400.0.0	TELEMETERING	\$ 1,800.00
60.440.535500.0.0	ENGINEERING SERVICES	\$ 5,000.00
60.440.541100.0.0	GASOLINE	\$ 6,000.00
60.440.541200.0.0	DIESEL	\$ 6,500.00
60.440.542100.0.0	OFFICE & STATIONERY	\$ 750.00
60.440.542400.0.0	PRINTING	\$ 3,500.00
60.440.543000.0.0	BLDG & GROUNDS MTCE	\$ 30,000.00
60.440.543400.0.0	SMALL TOOLS REPLACEMENT	\$ 2,000.00
60.440.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 4,000.00
60.440.548100.0.0	OIL & GREASE	\$ 750.00
60.440.548200.0.0	TIRES	\$ 750.00
60.440.548900.0.0	SUNDRY VEHICLES	\$ 2,870.00
60.440.553200.0.0	GENERAL MATERIALS	\$ 400.00
60.440.553600.0.0	LABORATORY SUPPLIES	\$ 10,900.00
60.440.554300.0.0	PIPES & FITTINGS	\$ 1,000.00
60.440.555000.0.0	SEWER MTCE SUPPLIES	\$ 3,000.00
60.440.556900.0.0	MISC SUPPLIES	\$ 250.00
60.440.557100.0.0	CHOLRINE POLYMER OTHER CHEM	\$ 128,000.00
60.440.557300.0.0	INDUSTRIAL PRETREAT SUPPLIES	\$ 200.00
60.440.573300.0.0	LICENSES	\$ 620.00
60.440.577000.0.0	TORT CLAIMS	\$ 500.00
60.440.580100.0.0	EMERGENCY SEWER LINE REPAIRS	\$ 15,000.00
60.440.580200.0.0	RPLC MOTOR PUMP ST	\$ 50,000.00
60.440.580300.0.0	NEW EQUIPMENT	\$ 25,000.00
60.440.653600.0.0	WWTR ENTERP LAB SUPPLIES C/O	\$ -
60.710.534500.0.0	UNDERWRITING	\$ 22,000.00
60.710.591000.0.0	MATURING PRINCIPAL	\$ 222,939.00
60.710.591500.0.0	INTEREST ON DEBT	\$ 60,772.00
60.710.592500.0.0	INTEREST ON TEMPORARY NOTES	\$ 190,000.00
60.840.569000.0.0	INDIRECT COST	\$ 162,681.00
60.840.569200.0.0	CLERICAL OFFSET	\$ -
60.919.517100.0.0	WORKMENS COMPENSATION	\$ 10,551.00
60.919.517400.0.0	HEALTH & LIFE INSURANCE	\$ 97,284.00
60.919.517600.0.0	FICA	\$ 8,000.00
60.919.517700.0.0	RETIREMENT	\$ 110,242.00
60.919.518000.0.0	MITIGATION EMPLOYEE BENEFITS	\$ -
60.950.035302.0.0	AUDIT	\$ 6,840.00
60.950.574000.0.0	PROPERTY & LIABILITY INSUR	\$ 25,352.00
60.951.015201.0.0	FORK LIFT A/13/FY16	\$ -
60.951.520100.0.0	S/10/FY16 WOOD ST SEWER PROJ	\$ -
60.951.520102.0.0	JET VACCUM TRCK A/14/FY16	\$ -
60.951.595207.0.0	S/8/FY15 WOOD ST SEWER MN	\$ -
60.951.595208.0.0	S/13/FY15 DSGN/FINC WW TREAT	\$ -
60.951.620103.0.0	A/10/07S SLUDGE DISPOSAL	\$ -

	Wastewater	\$ 2,082,015.00
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WATER – 450

Fund & Account	Account Description	
61.450.511101.0.0	REG PAY CLERICAL F T	\$ 100,048.00
61.450.511104.0.0	REG PAY CLERICAL PT	\$ 28,588.00
61.450.511146.0.0	REG PAY SUPERINTENDENT	\$ 99,290.00
61.450.511148.0.0	REG PAY LABOR F T	\$ 427,337.00
61.450.511149.0.0	POLICE/FLAGMEN	\$ 35,000.00
61.450.511154.0.0	REG PAY FOREMAN	\$ 120,676.00
61.450.513100.0.0	OVERTIME PAY	\$ 150,595.00
61.450.514500.0.0	STANDBY	\$ 30,000.00
61.450.514600.0.0	LONGEVITY	\$ 200.00
61.450.518800.0.0	SAFETY GEAR	\$ 4,500.00
61.450.518900.0.0	FOUL WEATHER GEAR	\$ 1,500.00
61.450.519100.0.0	UNIFORMS & SHOES	\$ 11,574.00
61.450.519400.0.0	SCHOOLS	\$ 4,000.00
61.450.521100.0.0	BLDG LIGHTING	\$ 220,000.00
61.450.521500.0.0	BLDG HEAT GAS	\$ 53,000.00
61.450.524100.0.0	BLDG & GROUND MTCE	\$ 31,000.00
61.450.524300.0.0	WATER PUMP STATION MTCE	\$ 45,000.00
61.450.524600.0.0	OFFICE EQUIPMENT MTCE	\$ 3,000.00
61.450.524800.0.0	COMMUNICATION EQUIP MTCE	\$ 2,000.00
61.450.527900.0.0	ALARM SYSTEM RENTAL	\$ 5,000.00
61.450.530100.0.0	MEDICAL EXPENSE	\$ 674.00
61.450.530300.0.0	ENGINEERING	\$ 25,000.00
61.450.530500.0.0	ENTERPRISE CONSULTANT	\$ 6,000.00
61.450.530900.0.0	ADVERTISING	\$ 2,000.00
61.450.534100.0.0	TELEPHONE	\$ 4,000.00
61.450.534200.0.0	BANK SERVICE CHARGES	\$ 2,000.00
61.450.534300.0.0	POSTAGE	\$ 10,000.00
61.450.534400.0.0	TELEMETERING	\$ 7,000.00
61.450.538600.0.0	METER TESTING	\$ 4,000.00
61.450.538800.0.0	WATER TESTING	\$ 45,000.00
61.450.541100.0.0	GASOLINE	\$ 13,500.00
61.450.541200.0.0	DIESEL	\$ 20,000.00
61.450.542100.0.0	OFFICE & STATIONERY	\$ 1,000.00
61.450.542400.0.0	PRINTING	\$ 5,000.00
61.450.543400.0.0	SMALL TOOLS REPLACEMENT	\$ 5,000.00
61.450.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 2,500.00
61.450.548900.0.0	SUNDRY VEHICLES	\$ 28,000.00
61.450.553200.0.0	GENERAL MATERIALS	\$ 32,000.00

61.450.553600.0.0	LABORATORY SUPPLIES	\$ 5,000.00
61.450.554100.0.0	METERS & PARTS	\$ 50,000.00
61.450.554200.0.0	HYDRANTS & PARTS	\$ 15,000.00
61.450.554300.0.0	PIPES & FITTINGS	\$ 35,000.00
61.450.554500.0.0	TREATMENT OF WELLS	\$ 242,000.00
61.450.573300.0.0	LICENSES	\$ 1,058.00
61.450.573500.0.0	PROFESSIONAL FEES	\$ 500.00
61.450.573900.0.0	REGISTRATION & PERMIT FEES	\$ 100.00
61.450.574100.0.0	SAFE DRINKING WTR ACT ASSESS	\$ 6,000.00
61.450.577001.0.0	CCR PREPARATION	\$ 10,000.00
61.450.585203.0.0	CROSS CONNECTION	\$ 2,000.00
61.450.585700.0.0	NEW EQUIPMENT	\$ 10,000.00
61.450.587505.0.0	WELL CLEANING & REDEVELOPMNT	\$ 40,000.00
61.450.587506.0.0	MTCE. AUTOMETER READ SYSTEM	\$ 5,000.00
61.450.587507.0.0	MTCE. PROGRAMS COMPUTER SYS	\$ 6,500.00
61.450.587509.0.0	WATER TOWER MTCE	\$ 5,000.00
61.450.587800.0.0	CROSS ST LAND PURCHASE	\$ 18,400.00
61.450.588400.0.0	HYDRANTS	\$ 50,000.00
61.710.534500.0.0	UNDERWRITING	\$ 2,000.00
61.710.591000.0.0	MATURING PRINCIPAL	\$ 614,645.00
61.710.591500.0.0	INTEREST ON DEBT	\$ 186,410.00
61.710.592500.0.0	INTEREST ON TEMPORARY NOTES	\$ 60,000.00
61.840.569000.0.0	INDIRECT COST	\$ 169,416.00
61.919.517100.0.0	WORKMENS COMPENSATION	\$ 24,506.00
61.919.517400.0.0	HEALTH & LIFE INSURANCE	\$ 253,800.00
61.919.517600.0.0	FICA	\$ 13,000.00
61.919.517700.0.0	RETIREMENT	\$ 178,369.00
61.919.518000.0.0	MITIGATION EMPLOYEE BENEFITS	\$ -
61.950.035302.0.0	AUDIT	\$ 6,840.00
61.950.574000.0.0	PROPERTY & LIABILITY INSUR	\$ 62,529.00
61.951.520104.0.0	S/14/FY15 MIZARAS WELL CONST	\$ -
61.951.520105.0.0	JET VACCUM TRCK A/14/FY16	\$ -
61.951.520107.0.0	STREET ROLLER A/13/FY16	\$ -
61.951.520109.0.0	UTILITY TRUCK PLOW A/13/FY16	\$ -
61.951.520111.0.0	S/23/08 TREAT FACILITY DOME	\$ -
61.951.620103.0.0	A/35/05S RT.44 WELL SITE C/O	\$ -
61.951.620106.0.0	A/33/06A CROSS ST. PROP. C/O	\$ -
61.951.695202.0.0	A/17/04S PUB SUPPLY WELL C/O	\$ -
	Water	\$ 3,658,055.00

ZONING BOARD – 176

Fund & Account	Account Description	
01.176.511104.0.0	REG PAY CLERICAL P T	\$ 33,233.00
01.176.524600.0.0	OFFICE EQUIPMENT MTCE.	\$ -
01.176.534300.0.0	POSTAGE	\$ 400.00
01.176.542100.0.0	OFFICE & STATIONERY	\$ 200.00
	Zoning Board	\$ 33,833.00

Voted unanimously on all budgets except for Water Department #01.450 which was placed on hold.

A motion was made and seconded to approve the Water Department Budget #01.450 in the amount of \$3,658,055; voted unanimously.

Enterprise Funds:

For Wastewater Department Budget:

Further voted unanimously to appropriate from Wastewater Departmental Receipts, the operational budget of the Wastewater Department, 440 the total sum of \$2,082,015.00 minus the indirect costs of \$704,661.00 appropriated to the General Fund.

For Water Department Budget:

Further voted unanimously to appropriate from the Water Department Receipts, the operational budget of the Water Department, 450, the sum of \$3,658,055.00 minus the indirect costs of \$1,509,515.00 appropriated to the General Fund.

For Sanitation Budget:

Further voted unanimously to raise from the Trash Disposal Departmental receipts, the operating budget of the Trash Disposal Department, 433, the total sum of \$1,085,246.00 minus the indirect costs of \$663,136.00 appropriated to the General Fund.

NOTE: Article 2 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 2)

RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 2:

A *motion* was made and seconded to allow Michael Bumpus a non-resident individual to speak on behalf of the Water Department in his capacity as the new Water Superintendent; voted unanimously.

A *motion* was made and seconded to approve the Water Department Budget #01.450 in the amount of \$3,658,055; voted unanimously.

SUMMARY OF APPROPRIATIONS	
GENERAL GOVERNMENT	\$14,811,589.18
SCHOOL DEPARTMENT	\$30,444,643.00

SCHOOL TRANSPORTATION CONTRACTED	\$2,103,361.00
SCHOOL TRANSPORTATION MISCELLANEOUS	\$845,640.00
DEBT	\$5,056,972.00
EMPLOYEE FRINGE BENEFITS	\$16,767,741.00
UNCLASSIFIED	\$3,892,749.00
TOTAL APPROPRIATIONS	73,922,695.18
WASTEWATER ENTERPRISE	\$1,377,354.00
WATER ENTERPRISE	\$2,148,540.00
TRASH DISPOSAL ENTERPRISE	\$422,110.00
TOTAL ENTERPRISE	\$3,948,004.00

TOTAL ALL APPROPRIATIONS	\$77,870,699.18
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ARTICLE 3: Voted unanimously to transfer from the income from the sales of gas and electricity \$720,000.00 for the purpose of fixing the tax rate for Fiscal year 2018.

ARTICLE 4: Voted unanimously pursuant to section 53E ½ of Chapter 44 of the General Laws, as amended, to authorize and/or reauthorize establishment of the following revolving funds for the purpose of funding certain activities and operations of certain departments and programs of the Town during Fiscal Year 2018.

PROGRAM	EXPENDING AUTHORITY	SOURCE	AMOUNT TO BE EXPENDED (Not to Exceed)
Municipal Fire Alarm System	Fire Chief	Fees	\$15,000.00
Hazardous Materials Incident Training and Materials	Fire Chief	Fees	\$50,000.00
Recycling Program	DPW Director	Fees	\$5,000.00
Composting Bin Program	DPW Director	Fees	\$2,500.00
Herring Fishery Program	Herring Fishery Commission	Fees	\$10,000.00
Recreation and Sports Program	Park Commission	Fees	\$100,000.00
Zoning Map, Bylaws and Subdivision, Rules and Regulations	Town Clerk	Fees	\$2,500.00
Oliver Estate Advisory Committee	Board of Selectmen	Fees	\$25,000.00
Tourism Committee	Tourism Committee	Fees	\$25,000.00
Wetland Act/Bylaw	Conservation Commission	Fees	\$15,000.00

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 5: Voted unanimously to transfer from Free Cash \$8,000.00 to purchase a walk in freezer, \$7,500.00 to purchase a walk in refrigerator and \$7,700.00 to purchase a gas range with two convection ovens for the Council on Aging.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

Capital Planning Committee Recommended Favorable Action

ARTICLE 6: Voted unanimously to appropriate by borrowing \$150,000.00, and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$150,000.00 under General Laws, Chapter 44 to purchase a public safety radio microwave communication system and to transfer \$175,000.00 from Free Cash to purchase Self-Contained Breathing Apparatus (SCBA) for the Fire Department.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

Capital Planning Committee Recommended Favorable Action

ARTICLE 7: Voted unanimously to transfer from Free Cash \$25,000.00 for the purchase of a Used Cab and 10 Wheel Chassis and \$48,000.00 for the purchase of a radio communication system for the Highway Department and to transfer \$40,000.00 from Free Cash for the purchase of a 4WD vehicle for the Health Department.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

Capital Planning Committee Recommended Favorable Action

ARTICLE 8: Voted unanimously to transfer \$22,500.00 from Water Department Retained Earnings and transfer \$22,500.00 from Free Cash to purchase an asphalt paver for the Highway Department and the Water Department and transfer \$65,000.00 from Water Department Retained Earnings for the purchase of a one ton truck with dump body and plow for the Water Department.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

Capital Planning Committee Recommended Favorable Action

ARTICLE 9: Voted unanimously to transfer from Free Cash 155,249.00 to purchase Town Hall UPS, iPads for boards and commissions, a server, LCD monitors, workstations and various hardware/software for the Information Technology Department and other Town Departments, Town-wide website redesign and an online permitting application module for the Health Department.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

Capital Planning Committee Recommended Favorable Action

ARTICLE 10: Voted by counted vote of yes, 159 and no, 2 to appropriate by borrowing \$250,000.00, and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$250,000.00 under General Laws, Chapter 44 for a maintenance garage for the Park Department and transfer \$12,000.00 from Free Cash for air conditioning at the Masi Fieldhouse.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

Capital Planning Committee Recommended Favorable Action

ARTICLE 11: Voted unanimously to transfer \$9,729.00 from Free Cash for the purchase of a printer for the Planning Department and \$20,000.00 for the installation of carpeting for Town Hall.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 12: Voted unanimously to transfer \$105,000.00 from Free Cash for the purchase of three police cruisers for the Police Department.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

Capital Planning Committee Recommended Favorable Action

ARTICLE 13: Voted unanimously to appropriate by borrowing \$270,000.00, and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$270,000.00 under General Laws, Chapter 44 to purchase boilers for the Nichols Middle School and transfer \$60,000.00 from Free Cash for the purchase of a mini-bus for the School Department.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

Capital Planning Committee Recommended Favorable Action

ARTICLE 14: Voted unanimously to transfer \$20,925.00 from Water Department Retained Earnings for the installation of fiber cable at the East Grove Street Pumping Station.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 15: Voted unanimously to transfer \$15,000.00 from Water Department Retained Earnings for the purchase of a new transformer for the East Grove Street Pumping Station.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 16: Voted unanimously to transfer \$50,000.00 from Water Department Retained Earnings for the purchase of a new generator for the East Grove Street Pumping Station.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 17: Voted by majority vote to transfer \$25,000.00 from Free Cash, \$12,500.00 from Water Department Retained Earnings and \$12,500.00 from Sanitation Retained Earnings for the purpose of a feasibility study and site evaluation for a new DPW facility.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 18: Voted unanimously to postpone indefinitely Article 18.

ARTICLE 19: Voted by majority vote to transfer \$40,000.00 from Free Cash for the cost of a land survey and installation of property bounds at the Pratt Farm Conservation Area.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended UnFavorable Action

ARTICLE 20: Voted by counted vote of yes, 145 and no, 17 to raise \$466,500.00 by borrowing to purchase property in Middleborough known as the JA-MAR Farm Property believed to be owned by

Candace M. Gordon, containing 20.35 acres more or less and shown on a plan entitled "JA-MAR Farm Estates Definitive Subdivision in Middleborough, Massachusetts" dated September 23, 2004, revised October 3, 2005, prepared by Outback Engineering, Inc., recorded in the Plymouth County Registry of Deeds in Plan Book 52, Page 851, and to pay costs and expenses incurred in connection with or related to the purchase, said property to include without limitation all lots on said plan and shown on Middleborough Assessors Map 41 as Lots 4729, 4769, 5536, 5529, 4784, 5466, 5451, 4686 and 4745 and ways on said plan shown on Middleborough Assessors Map 41 as Lots 4785 and 4693, and to meet this appropriation to authorize the Treasurer with the approval of the Board of Selectmen to borrow \$466,500.00 under General laws, Chapter 44 or other applicable law and said property to be purchased for conservation and passive recreation purposes pursuant to Massachusetts General Laws Chapter 40, Section 8C and as it may be hereafter amended and other Massachusetts statutes relating to conservation, to be under the management and control of the Town Conservation Commission, to authorize the Conservation Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts deemed necessary under the Land and Water Conservation Fund Act (P.L. 88-578, 78 Stat. 897) and/or any others in any way connected with the scope of this article, to authorize the Town and its Conservation Commission to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to carry out the purchase of said land, and to provide that the purchase and expenditure of the appropriation hereunder shall be contingent upon the Town receiving an award of a grant from the Commonwealth of Massachusetts of \$233,250.00 or more, receipt of a gift from the Archaeological Conservancy of \$112,500.00 or more and receipt of a gift or gifts from one or more Native American tribes and/or another donor or other donors in the total amount of \$120,750.00 or more.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 21: Voted unanimously to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, debt service, community preservation projects and other expenses in fiscal year 2018, with each item to be considered a separate appropriation:

Appropriations:

From FY 2018 estimated revenues for Committee Administrative expenses	\$13,000.00
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Reserves:

From FY 2018 estimated revenues for Historic Resources Reserve	\$24,000.00
From FY 2018 estimated revenues for Community Housing Reserve	\$24,000.00
From FY 2018 estimated revenues for Open Space Reserve	\$24,000.00
From FY 2018 estimated revenues for Budgeted Reserve	\$175,000.00

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 22: Voted unanimously to appropriate \$32,000.00 from the Open Space / Recreation Resources Reserve of the Community Preservation Fund for the purpose of repair/replace Bridge #2 at Oliver Mill Park; including up to \$2,000.00 for in-house project management and oversight; said funds to be expended under the direction of the Community Preservation Committee.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action
Community Preservation Committee Recommended Favorable Action

ARTICLE 23: Voted by majority vote appropriate \$11,500.00 from the Historic Resources Reserve of the Community Preservation Fund to fund a portion of the Massachusetts Archaeological Society’s rehabilitation and preservation project at the Robbins Museum of Archaeology; including up to \$1,500.00 for in-house project management and oversight; said funds to be expended under the direction of the Community Preservation Committee.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action
Community Preservation Committee Recommended Favorable Action

ARTICLE 24: Voted unanimously to appropriate \$26,000.00 from the Historic Resources Reserve and \$79,100.00 from the Budgeted Reserve of the Community Preservation Fund for the purpose of Phase I restoration of damaged stonework at Oliver Mill Park; including up to \$7,500 for in-house project management and oversight; said funds to be expended under the direction of the Community Preservation Committee; and to authorize the Board of Selectmen to grant or impose a preservation restriction with respect to Oliver Mill Park including without limitation Lots 3686, 3674 and 4443 on Assessors Map 41J.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action
Community Preservation Committee Recommended Favorable Action

ARTICLE 25: Voted unanimously to use some of the funds, received by the Town from Weston Forest timber sales re: the trust fund established under Clause Nineteenth C – VII of the will of Frederick S. Weston in connection with the Frederick Weston Memorial property, for the Stipend for Weston Forest Committee secretary, to appropriate from said funds \$400.00 for such purposes.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 26: Voted unanimously to postpone indefinitely Article 26.

ARTICLE 27: Voted unanimously to postpone indefinitely Article 27.

ARTICLE 28: Voted unanimously to authorize the Board of Selectmen to acquire the following land located at 3 Pine Street, Assessors Map 097, Lot 3662; 4 East Street, Assessors Map 097, Lot 5352 and 5 East Street, Assessors Map 097, Lot 4544 or rights in land parcels for the purpose of obtaining a secure and public right of way. This will allow for the construction and roadway safety improvements (Rochester Road over the Weweantic River)

	Total # Parcel	Area (Square Feet)
In Fee		
Permanent Easements	2 @ 3 Pine Street	589
Permanent Easements	1 @ 4 East Street	149
Permanent Easement	1 @ 5 East Street	123
Temporary Easements	3 @ 3 Pine Street	4,826

Further voted unanimously that the Selectmen may acquire these parcels, or modification of these parcels or other required parcels through all legal means. This includes donations, purchase or eminent domain. The subject parcels are currently identified on plans drafted by Massachusetts Department of Transportation, Highway Division

Dated: April 20, 2017

Titled: Rochester Road over the Weweantic River

Further voted unanimously to raise and appropriate \$10,000.00 from Chapter 90 funds to defray any associated right of way expenses connected with this project.

Board of Selectmen Recommended Favorable Action
Finance Committee Takes No Position on this Article

A point of order was made by John Healey of 222 Purchase Street as to the votes taken for Articles 26 and 27; the Moderator clarified the motions were voted to postpone both Articles 26 and 27 unanimously.

ARTICLE 29: Voted by majority vote to adopt the Massachusetts Stretch Energy Code (on file with the Town Clerk) by adopting the following by-law:

MASSACHUSETTS STRETCH ENERGY CODE

Section 1. The Massachusetts Stretch Energy Code (the "code") is hereby adopted and incorporated in this by-law. The code shall be in effect in the Town, and the Building Commissioner shall administer and enforce the code.

Section 2. The purpose of the code is to regulate the design and construction of buildings for the effective use of energy.

Section 3. The code is found in Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the Stretch Energy Code.

Section 4. The code version which is hereby adopted shall be the code version which is in effect on the date this by-law is adopted.

Board of Selectmen Recommended Favorable Action
Finance Committee Took No Position on this Article

ARTICLE 30: Voted unanimously to assent to the appointment of Ms. Caroline LaCroix as Trustee under the will of Thomas S. Peirce for the benefit of the Public Library of the Town of Middleborough and as Trustee under the will of Thomas S. Peirce for the Town of Middleborough without furnishing a surety or sureties on her official bond as trustee under either of said Trusts.

Board of Selectmen Recommended Favorable Action
Finance Committee Took No Position on this Article

ARTICLE 31: Voted unanimously to authorize the Board of Selectmen to negotiate a PILOT tax agreement on behalf of the Town as authorized by M.G.L. Chapter 59, Section 38H, with GWE Cranberry Solar RT, LLC or an affiliate controlled by GWE Cranberry Solar RT, LLC with respect to annual payment in lieu of personal property taxes for a term of up to twenty years relative to a solar energy system with a DC rated capacity of up to one and a half (1 ½) megawatts to be installed on the roof of two buildings located on Assessors Map 064-4773 and 5572 owned by North East Refrigerated Terminals, Inc. and Northeast Refrigerated Terminals N A Inc., respectively.

ARTICLE 32: Voted unanimously to extend M.G.L. Chapter 59, S5, Clause 56 which will allow members of the Massachusetts National Guard or military reservists who are on active duty to obtain a reduction of all or part of their real and personal property taxes for any fiscal year in which they are serving in a foreign country.

ARTICLE 33: Voted unanimously to postpone indefinitely Article 33.

ARTICLE 34: Voted by majority vote to accept Massachusetts General Laws, Chapter 40A, Section 8L and to establish an Agricultural Commission, or act anything thereon.

Section 8L. (a) For the purposes of this section "farming" and "agriculture" shall have the same meaning as ascribed to them in section 1A of chapter 128.

(b) A municipality which accepts this section may establish a municipal agricultural commission to promote and develop the agricultural resources of the municipality. Unless otherwise restricted by law, a municipal agricultural commission may: (i) buy, hold, manage, license or lease land for agricultural purposes; (ii) educate the public on agricultural issues; (iii) advocate for farmers, farm businesses and farm interests; (iv) assist farmers in resolving municipal problems or conflicts related to farms; (v) seek to coordinate agricultural related activities with other governmental bodies or unofficial local groups or organizations that promote agriculture; (vi) receive grants, gifts, bequests or devises of money or personal property of any nature and interests in real property in accordance with this section; (vii) apply for, receive, expend and act on behalf of the municipality in connection with federal and state grants or programs or private grants related to local agriculture, with the approval of the mayor or city manager in a city or the board of selectmen in a town; and (viii) advertise, prepare, print and distribute books, maps, charts and pamphlets related to local agriculture that the municipal agricultural commission deems necessary for its work.

(c) A commission may conduct research and prepare agricultural related plans, including a comprehensive local agricultural land plan which shall be, to the extent possible, consistent with any current town master plan and regional area plans. The plan shall show or identify: (i) agricultural land areas and facilities; (ii) matters which may be shown on a tract index under section 33 of chapter 184; (iii) acquisitions of interest in land under this section; (iv) municipal lands that are held as open space; (v) nonmunicipal land subject to legal requirements or restrictions to protect that land or use it for open space, conservation, recreation or agriculture; (vi) land that should be retained as a public necessity for agricultural use; and (vii) any other information that the commission determines to be relevant to local agricultural land use. The commission may amend the plan whenever necessary.

(d) The commission may appoint a chair, clerks, consultants and other employees and may contract for materials and services as it may require, subject to appropriation by the municipality.

(e) The commission shall keep accurate records of its meetings and actions and shall file an annual report with the clerk of the municipality. The commission's annual report shall be posted on the municipality's public website and, in a town, shall be printed in the annual town report for that year.

(f) A commission shall consist of not less than 3 nor more than 7 members who shall be residents of the municipality. A majority of members shall be farmers or employed in an agriculture related field. If farmers or persons employed in agriculture are not available to serve on the commission, then the commission shall include a majority of members with knowledge and experience in agricultural practices or knowledge of related agricultural business. Each member of the commission shall serve

for a term of 3 years; **provided, however**, that the initial members appointed under this section shall serve for terms of 1, 2 or 3 years and the terms shall be arranged by the appointing authority so that the terms of approximately 1/3 of the commission's members shall expire each year.

In a city, the members of a commission shall be appointed by the mayor unless otherwise provided by the city's charter; **provided, however**, that in a city having a Plan D or Plan E charter, the appointments shall be made by the city manager unless otherwise provided by the city's charter. In a town, the members of the commission shall be appointed after a public hearing by the board of selectmen; **provided, however**, that in a town having a town manager form of government, the appointments shall be made by the town manager subject to the approval of the board of selectmen.

A member of a commission may be removed for cause by the appointing authority after a public hearing if a hearing is requested by the member. A vacancy created by a member being removed for cause shall be filled by the appointing authority for the remainder of the unexpired term in the same manner as the original appointment.

(g) A commission may receive gifts, bequests or devises of personal property or interests in real property as described in this subsection in the name of the municipality, subject to the approval of the city council or board of selectmen, as the case may be. The commission may purchase interests in the land only with funds available to the commission. A city council or a town meeting may raise or transfer funds so that the commission may acquire in the name of the municipality, by option, purchase, lease or otherwise, the fee in the land or water rights, conservation or agricultural restrictions, easements or other contractual rights as may be necessary to acquire, maintain, improve, protect, limit the future use of or conserve and properly utilize open spaces in land and water areas within the municipality. The commission shall manage and control the interests in land acquired under this subsection. The commission shall not take or obtain land by eminent domain.

The commission shall adopt rules and regulations governing the use of land and water under its control and prescribe civil penalties, not exceeding a fine of \$100, for a violation.

(h) A municipality may appropriate money to an agricultural preservation fund of which the treasurer of the municipality shall be the custodian. The treasurer shall receive, deposit or invest the funds in savings banks, trust companies incorporated under the laws of the commonwealth, banking companies incorporated under the laws of the commonwealth which are members of the Federal Deposit Insurance Corporation or national banks or invest the funds in: (i) paid up shares and accounts of and in cooperative banks; (ii) shares of savings and loan associations; or (iii) shares of federal savings and loan associations doing business in the commonwealth. Any income derived from deposits or investments under this subsection shall be credited to the fund. Money in the fund may be expended by the commission for any purpose authorized by this section.

*Board of Selectmen Recommended Favorable Action
Finance Committee Took No Position on this Article*

RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 34:

Original motion: *A motion was made and seconded to accept Massachusetts General Laws, Chapter 40A, Section 8L and to establish an Agricultural Commission, or act anything thereon.*

An amended motion was made and seconded to postpone Article 34 indefinitely; motion failed by counted vote of yes, 41 and no, 51.

A point of order was made by the Town Moderator for the original motion to be read in its entirety.

*A point of order was made by Brian Giovanoni of 89 Rocky Meadow Street to waive the reading of the motion in its entirety. A motion was made and seconded to waive the reading of the motion in its entirety; **motion passed** by majority vote.*

ARTICLE 35: Voted unanimously to Board of Selectmen to accept as a gift by Greystone Realty, Inc. to the Town the real estate located at Eastwood Estates in Middleborough and being Lot D01, Lot D02 and Lot D03 as shown on a plan of land entitled “Subdivision ‘Eastwood Estates’ in Middleborough, Massachusetts, Prepared For Greystone Realty, Inc. Date: March 20, 2006”, consisting of 20 pages, which plan is recorded at the Plymouth County Registry of Deeds in Plan Book 51, Page 1080; and being Lot D04A and Lot D05A as shown on a plan of land entitled “Plan of Modification of Definitive Subdivision ‘Eastwood Estates’ in Middleborough, Massachusetts, Prepared For Greystone Realty, Inc. Date: February 13, 2008”, consisting of 2 pages, which plan is recorded at the Plymouth County Registry of Deeds in Plan Book 54, Page 229. Said lots are the so-called “drainage lots” in the Eastwood Estates Subdivision.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

Voted unanimously to adjourn Annual Town Meeting at 9:37 p.m.

A true copy, attest:

ALLISON J. FERREIRA
Town Clerk



Special Town Meeting Warrant

Middleborough Massachusetts

To Joseph Perkins, Police Chief or any of the
Police Officers of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the **Auditorium of the Middleborough High School**, on **Monday, June 26, 2017, at 7:00 P.M.**, to act on the following articles:

ARTICLE 1. To see if the Town will vote to authorize the Board of Selectmen to purchase property on Wood Street in Middleborough shown as Lot 1777 on Assessors Map 065 containing 8.9 acres more or less and believed to be owned by The Roman Catholic Archbishop of Boston for public school purposes to be under the management and control of the School Committee, and to raise and appropriate and/or transfer \$285,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing to purchase the property and pay costs and expenses incurred in connection with the purchase, or act anything thereon.

Given, under our hands at Middleborough, this **22nd day of May, 2017.**

Allin Frawley, Chairman

Stephen J. McKinnon, Vice Chairman

John M. Knowlton

Diane Stewart

Leilani Dalpe
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the

Middleboro Gazette on the **8th day of June, 2017**, that date being more than fourteen days before the time specified for said meeting.

JOSEPH PERKINS
Police Chief

SPECIAL TOWN MEETING

JUNE 26, 2017

Special Town Meeting was called to order at 7:06 PM by Town Moderator, Wayne C. Perkins, who declared a quorum present in the Middleborough High School Auditorium.

The Moderator introduced Reverend Steven DelSignore, Pastor of St. Andrew's Traditional Episcopal Church who offered the invocation. The Veterans' Council led the meeting in the Pledge of Allegiance. The Moderator acknowledged and thanked the members of the Middleborough High School Student Council for acting as pages and counters for the evening and their leader Paul Branagan for allowing them to participate.

Voted unanimously for approval of taking a voice vote first on those votes requiring a super majority.

The Moderator reminded those in attendance to turn off all cell phones and pagers. The Moderator also stated as in keeping with past practice, a motion to amend must be in writing for the record allowing time for those to write out the amendment if needed; anyone who would like to address the meeting to use the microphone stating their name and address to be recognized by the Moderator; debate and questions are healthy but to maintain order should be directed through the Moderator and as always maintain civility as Town Meeting is not the place for personal attacks or derogatory comment.

The Moderator certified that the warrant had been posted, served and returned in a proper fashion by Police Chief Joseph M. Perkins.

The following action was taken:

Prior to moving Article 1, Robert M. Desrosiers, Chairman of the School Building Committee made the following remarks:

The School Building Committee would like to thank everyone for coming to Town Meeting tonight to vote on the acquisition of the Wood Street parcel to improve the High School Building Project.

In evaluating the shortcomings of the present project site, the Building Committee recognized the potential value that the parcel have in addressing some long-term traffic problems and new challenges created by the construction of the proposed new building.

The benefits of the acquisition include:

- 1. A permanent second access to the school to separate faculty/ bus traffic from student/ parent traffic.*
- 2. A construction access to keep construction vehicles and materials from disrupting school operations during construction.*
- 3. Additional space to arrange the proposed parking and building further from the existing high school and to facilitate better traffic flow and parking on the overall site.*
- 4. To facilitate the placing of athletic fields strategically to best utilize the available space.*
- 5. To offer the possibility of an additional practice/ lacrosse field.*
- 6. To locate a maintenance building in an ideal location.*
- 7. To reserve 6-7 acres with 380' of Wood Street frontage for future town use.*

The Special Town Meeting vote is required now because it is essential that the land be under Town control in order for it to be considered by the MSBA as part of the High School Project that will be voted on this fall. The land will be put under the control of the School Department. The purchase price of \$285,000 was negotiated based upon the Fair Market Value established by an independent real estate appraisal commissioned by the Building Committee.

*Robert Desrosiers,
Chairman School Building Committee*

ARTICLE 1: Voted unanimously to authorize the Board of Selectmen to purchase property on Wood Street in Middleborough shown as Lot 1777 on Assessors Map 065 containing 8.9 acres more or less and believed to be owned by the Roman Catholic Archbishop of Boston for public school purposes to be under the management and control of the School Committee, to appropriate the sum of \$285,000.00 by borrowing under General Laws Chapter 44 to purchase the property, and to meet this appropriation to authorize the Treasurer with the approval of the Board of Selectmen, to borrow \$285,000.00 and issue bonds or notes of the Town therefore, and to authorize the Board of Selectmen to execute any and all documents or take any other action necessary in connection with such purchase.

*Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action
School Committee Recommended Favorable Action*

Voted unanimously to dissolve the meeting at 7:18 PM.

A true copy, attest:

ALLISON J. FERREIRA
Town Clerk



Special Town Meeting Warrant

Middleborough Massachusetts

To Joseph Perkins, Police Chief or any of the
Police Officers of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the **Auditorium of the Middleborough High School**, on **Monday, October 2, 2017, at 7:00 P.M.**, to act on the following articles:

ARTICLE 1. To hear the report of any committee or officer of the Town, to appoint any committee, or act anything thereon.

ARTICLE 2. To see if the Town will vote to raise and appropriate and/or transfer **\$164,119.73** from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account, or other available source, to supplement and/or adjust departmental budgets for Fiscal Year 2018, or act anything thereon.

ARTICLE 3. To see if the Town will vote to raise and appropriate and/or transfer \$5,332.11 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account, or other available source for unpaid bills from prior years, or act anything thereon.

Collins, Loughran & Peloquin	\$2,153.54
Veteran's Agent Reimbursement	\$163.93
South Coast Media Group	\$614.64
Quirk Chevrolet	\$2,400.00

ARTICLE 4. To see if the Town will vote to raise and appropriate and/or transfer \$11,245.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source to fund sick leave buy back in the Police Department, or act anything thereon.

ARTICLE 5. To see if the Town will vote to raise and appropriate and/or transfer \$50,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing for the Department of Public Works for all relevant and necessary expenses associated with new storm water activities required by the EPA/DEP, or act anything thereon.

ARTICLE 6. To see if the Town will vote to raise and appropriate and/or transfer \$200,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or

account or other available source, to be placed into the Other Post-Employment Benefits Liability Trust Fund, or act anything thereon.

ARTICLE 7. To see if the Town will vote to raise and appropriate and or transfer \$103,571,622.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, or by borrowing under the direction of the School Building Committee to pay costs to construct a new Middleborough High School and related site work to be located at 71 East Grove Street, Middleborough, Massachusetts and to demolish and remove the existing Middleborough High School, such costs to include, but not be limited to, employment of professionals and contractors, equipping and furnishing the new High School and all other costs incidental or related to the construction of a new High School and demolition and removal of the existing High School, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"). The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. Any grant that the Town of Middleborough may receive from the MSBA for the Project shall not exceed the lesser of (1) Fifty-Seven and Seventy-Four hundredths percent (57.74%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2½); that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town of Middleborough and the MSBA; and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount, or act anything thereon.

ARTICLE 8. To see if the Town will vote to raise and appropriate and/or transfer \$110,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, for the purchase of a tractor/mower for the Highway Department, or act anything thereon.

ARTICLE 9. To see if the Town will vote to raise and appropriate and/or transfer \$90,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, for the reconstruction of a sidewalk on Nickerson Avenue and replacement of asphalt in front of Town Hall, or act anything thereon.

ARTICLE 10. To see if the Town will vote to raise and appropriate and/or transfer \$30,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to pay for a reuse/feasibility study for the current police station building located at 99 North Main Street, Middleborough, or act anything thereon.

ARTICLE 11. To see if the Town will vote to raise and appropriate and/or transfer \$11,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to pay for title insurance on property located on Wood Street at the site of the new police station, or act anything thereon.

ARTICLE 12. To see if the Town will vote to raise and appropriate and/or transfer \$2,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or

account or other available source, to pay for the Murdock Street/Lyonshead boundary survey, or act anything thereon.

ARTICLE 13. To see if the Town will vote to raise and appropriate and/or transfer \$3,100.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to pay for additional appraisal work for the JaMar Property, or act anything thereon.

ARTICLE 14. To see if the Town will vote to raise and appropriate and/or transfer \$2,131.60 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to pay for an archaeological study for the Pratt Farm ADA trail project, or act anything thereon.

ARTICLE 15. To see if the Town will vote to raise and appropriate and/or transfer \$10,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to pay for a GASB 45 actuarial valuation study, or act anything thereon.

ARTICLE 16. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to install air conditioning on the first floor of the Town Hall Annex Building, or act anything thereon.

ARTICLE 17. To see if the Town will vote to raise and appropriate and or transfer \$410,000.00 from Water Department Retained Earnings for the replacement of water lines on Bishop Avenue and Myrtle Street, or act anything thereon.

ARTICLE 18. To see if the Town will vote to appropriate \$11,000.00 from the Open Space Resources Reserves and \$142,000.00 from the Budgeted Reserves of the Community Preservation Fund for the purpose of paying the debt service for the Lyonshead Project; said funds to be expended under the direction of the Community Preservation Committee; or take any other action thereon.

Sponsored by the Community Preservation Committee

ARTICLE 19. To see if the Town will vote to appropriate \$12,600.00 from the Budgeted Reserves of the Community Preservation Fund for the purpose of Nemasket Hill Cemetery arch & gate restoration project; said funds to be expended under the direction of the Community Preservation Committee; or take any other action thereon.

Sponsored by the Community Preservation Committee

ARTICLE 20. To see if the town will vote to establish a seven (7) member committee, whose members may or may not be Middleborough residents, to be known as the History of Middleborough Committee and to provide that the members of the Committee shall be appointed by the Historical Commission for yearly terms until the Committee has completed its work. In the event of a vacancy, the appointing authority shall fill the vacancy based on the unexpired term of the vacancy in order to maintain the cycle of appointments. To establish the purpose and goals of the Committee, which are to procure an author, printer, and publishing service for the creation of Volume III of the *History of the Town of Middleboro, Massachusetts* and to establish other matters applicable to the Committee including those matters required to be established under the Town committee Formation By-Law, or act on anything thereon.

ARTICLE 21. To see if the town will vote to authorize and establish a revolving fund pursuant to General Laws Chapter 44, Section 53E ½ for Fiscal Year 2018 (7/1/17 – 6/30/18) for the History of Middleborough Committee established by vote under Article 20 of the warrant for the October 2, 2017 Special Town Meeting for the program operated by the History of Middleborough Committee which may include sponsoring and/or holding events from which revenue is derived from the sale of

books/merchandise and from other sources. All revenue received or derived from or in connection with program activities shall be credited to the revolving fund with the History of Middleborough Committee authorized to expend from the fund for purposes of the fund and program including expenses incurred in connection with the program activities, with a limit of Twenty-Five Thousand Dollars (\$25,000.00) in total amount which may be expended from the fund, or act on anything thereon.

ARTICLE 22. To see if the Town will vote to authorize the Board of Selectmen to enter into an intermunicipal agreement with the Town of Rochester pursuant to General Laws, Chapter 40, Section 4A to allow Middleborough to provide and sell water to Annie Maxim House, Inc. for its buildings located on North Avenue in Rochester, MA for a term of more than two years and on such other terms and conditions determined by the Board of Selectmen, or act anything thereon.

ARTICLE 23. To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement with Conduent Government Systems, LLC., or its successors or assigns, pursuant to G.L. c30B, s. 12 or any other enabling statute, to enter into a five year contract for the Fire Department's Firehouse Records Management application, on such terms and conditions as the Board of Selectmen determines to be in the best interests of the Town, or act anything thereon.

ARTICLE 24. To see if the Town will vote to amend the Zoning By-law to allow accessory solar voltaic installations in the Business (B) District by special permit from the Board of Appeals as follows – (1) Amend Section 3.1 Table of Uses [Section F, Paragraph 15 – Accessory solar voltaic installation] of the by-law by deleting “N” in the B column of the Table of Uses applicable to Accessory solar voltaic installation and replacing it with “ZBA” as shown in the following:

	RA	RB	RR	B	I	GU	GUX	GUA	CD
E. INDUSTRIAL USES									
10. Large Scale Ground Mounted Solar Photovoltaic Installation	ZBA	ZBA	ZBA	N	Y	Y	Y	Y	N
F. ACCESSORY USES									
15. Accessory solar voltaic installation	Y	Y	Y	ZBA	Y	Y	Y	Y	N

(2) Amend Section 8.4.4 of the by-law by adding in the third line after “SOLAR Districts” the phrase – “and allowed in the Business (B) District by special permit from the Board of Appeals,” or act anything thereon.

ARTICLE 25. To see if the Town will vote to authorize the Board of Selectmen to lease a parcel of land off Chestnut Street shown as Lot 2926 on Assessors Map 052 containing 27.52 acres more or less for solar energy panel development on such terms and conditions as the Board of Selectmen determines, or act anything thereon.

ARTICLE 26. To see if the Town will vote to authorize the Board of Selectmen to lease or license the use of

Location	Address	Lot	Map
Roof of Town Hall Annex	20 Center Street	6249	50P
Roof of Council on Aging	558 Plymouth Street	3811	042
Roof of Central Fire Station	125 North Main Street	5549	50Q
Roof of North Fire Station	58 Bedford Street	4169	039
Solar Canopy in the Jackson Street Parking Lot	Jackson Street	6321	50Q
Solar Canopy in the Town Hall Parking Lot	10 Nickerson Avenue	6189	50P

for solar energy panel development on such terms and conditions as the Board of Selectmen determines, or act anything thereon.

ARTICLE 27. To see if the town will vote to authorize the Board of Selectmen to convey a parcel of land shown as lot 3253 and on Assessor's map 20 with a total of 1.9 acres from the Middleborough Board of Selectmen to the Massachusetts Department of Fish & Game said conveyance subject to such terms and conditions and for such consideration as the Board of Selectmen shall determine to be appropriate, or act anything thereon.

ARTICLE 28. To see if the town will vote to authorize the Board of Selectmen and the Conservation Commission, to convey the fee interest in various parcels to be acquired at Woloski Park shown on Assessors Map 20, as Lots 2448, 2478, 2465, 2476, 2455, 2444, 2339 & 2414, to the Massachusetts Department of Fish and Game said conveyance subject to the terms and conditions of the grant from FEMA to the Town and for such consideration as the Board of Selectmen and Conservation Commission shall determine to be appropriate, or act anything thereon.

ARTICLE 29. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation to authorize the Board of Selectmen and Conservation Commission to convey various parcels of land at Woloski Park in Middleborough, Massachusetts shown as Lots 2448, 2478, 2465, 2476, 2455, 2444, 2339 & 2414 on Assessors Map 20, to the Massachusetts Department of Fish and Game, said conveyance subject to the terms and conditions of the grant from FEMA to the Town and for such consideration as the Board of Selectmen and Conservation Commission shall determine to be appropriate, or act anything thereon.

ARTICLE 30. To see if the Town will adopt the renumbering and revision of the various General Bylaws of the Town with changes/amendments detailed in the document on file in the office of the Town Clerk entitled "Changes Made During Codification Project (revised 8-2-2017)," from their original numbering or their numbering in the General Bylaws, as amended through April 24, 2017, to the numbering or codification, arrangement, sequence and captions and the comprehensive revisions to the text of the General Bylaws as set forth in the Final Draft of the Code of the Town of Middleborough, June 2017, on file in the office of the Town Clerk, said codification having been done under the direction of the Board of Selectmen and Town Counsel, and said Code being a compilation and comprehensive revision of the present bylaws of the Town. All bylaws of a general and permanent nature, as amended, heretofore in force and not included in the Code shall be repealed, except that such repeal shall not affect any suit or proceeding pending as the result of an existing bylaw, and such repeal shall not apply to or affect any

bylaw, order or article heretofore adopted accepting or adopting the provisions of any statute of the commonwealth; or act anything thereon.

ARTICLE 31. To see if the Town will vote to adopt certain changes/amendments to the Zoning Bylaw of the Town with such changes/amendments detailed in the document entitled "Changes Made During Codification Project (revised 8-2-2017)," generally noted therein by strikethroughs (indicating deletions) and underlines (indicating additions), said document being on file in the office of the Town Clerk, and vote to include the Zoning Bylaw, as revised hereunder, in the Code of the Town of Middleborough, as set forth in the Final Draft of the Code of the Town of Middleborough, June 2017; or act anything thereon.

Given, under our hands at Middleborough, this day of 2017.

Allin Frawley, Chairman

Stephen J. McKinnon
Vice Chairman

John M. Knowlton

Diane Stewart

Lelani Dalpe
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the **14th day of September, 2017**, that date being more than fourteen days before the time specified for said meeting.

JOSEPH PERKINS
Police Chief

SPECIAL TOWN MEETING OCTOBER 2, 2017

Special Town Meeting was called to order at 7:21 PM by Town Moderator, Wayne C. Perkins, who declared a quorum present in the Middleborough High School Auditorium.

The Moderator introduced Sarah Person, Pastor of Unitarian Universalist Church who offered the invocation. The Veterans' Council led the meeting in the Pledge of Allegiance. The Moderator then introduced Brittany Churchill, Miss Taunton 2017, who sang the National Anthem. Ms. Person's platform is the Massachusetts Aggression Reduction Center (MARC) Program, which promotes bullying awareness and prevention. She has been trained at the Burtwood School of Performing Arts. The Moderator acknowledged and thanked the members of the Middleborough High School Student Council for acting as pages and counters for the evening and their leader Paul Branagan for allowing them to participate.

Voted unanimously to allow as necessary the following non-resident individuals to address Town Meeting: Robert G. Nunes, Town Manager; Steven Dooney, Town Accountant; Lance Benjamino, Fire Chief; Michael Bumpus, Water Superintendent; Christopher Peck, DPW Director; Kathleen Piatelli, School Department Business Manager; James Hutchinson, Director of Facilities; Ellen Driscoll, Chief Technology Director for the Middleborough Public Schools; Paul Branagan, Principal of the Middleborough High School; Robert Buker, Health Officer; Stephen Morris, Capital Planning Committee Chair; and Kelly Jarabek, Animal Control Officer; and further voted unanimously for approval of taking a voice vote first on those votes requiring a super majority.

The Moderator reminded those in attendance to turn off all cell phones and pagers. The Moderator also stated as in keeping with past practice, a motion to amend must be in writing for the record allowing time for those to write out the amendment if needed; anyone who would like to address the meeting to use the microphone stating their name and address to be recognized by the Moderator; debate and questions are healthy but to maintain order should be directed through the Moderator and as always maintain civility as Town Meeting is not the place for personal attacks or derogatory comment.

The Moderator certified that the warrant had been posted, served and returned in a proper fashion by Police Chief Joseph M. Perkins.

The following action was taken:

ARTICLE 1: Voted unanimously to accept the following report of the Bylaw Study Committee:

Good evening. I am Allison Ferreira, Town Clerk and Chairman of the Bylaw Study Committee. Thank you for attending tonight's Special Town Meeting. On behalf of our committee, I would like to review Articles 30 and 31 on tonight's warrant.

On January 12, 2015, the Board of Selectmen appointed Tara Pirraglia, IT Director; Diane Stewart, Board of Selectmen; and I to serve on the Bylaw Study Committee. The charge of the committee was to organize, make recommendations to and codify the bylaws for the Town.

At the April 27, 2015 Annual Town Meeting, the Town voted unanimously to authorize the committee to update, organize and codify the Town's General Bylaws, Zoning Bylaws, Town Charter, acceptances of state laws and special acts.

The Town contracted with General Code to codify the bylaws and the Bylaw Study Committee has held regular posted meetings since January of 2015 on the codification project.

In March of 2016, General Code provided an Editorial and Legal Analysis and Manuscript, a Preliminary Draft was presented in January 2017; and a Final Draft of the Code on March 1, 2017. All documents were reviewed by the Bylaw Study Committee, Town departments, boards, committees and commissions as well as Town Counsel and responses were submitted to General Code.

The committee voted not to make any changes to our Town Charter within this codification project, however it has been included as part of the Code of the Town of Middleborough. The Code will be accessible on the Town's website through an online module known as eCode 360 and in paper form on file within the Office of the Town Clerk.

On March 30, 2017, we voted unanimously to recommend the Board of Selectmen postpone Articles 26 and 27 of the April 24, 2017 Annual Town Meeting Warrant until the 2017 Fall Special Town Meeting.....these articles are now being presented as Articles 30 and 31 tonight.

On August 14, 2017, we voted unanimously to submit two proposed warrant articles for adoption of General Bylaws and revisions to the text of Zoning Bylaw to the Town Manager for inclusion on the October 2, 2017 warrant.

On September 18, 2017 the Board of Selectmen held a public hearing on Special Town Meeting Articles 30 and 31 and voted unanimously to support these articles as presented.

Articles 30 and 31 will adopt the Code of the Town of Middleborough. Article 30 addresses the adoption of the renumbering and revision of the various General Bylaws. Article 31 will adopt certain changes/amendments to the Zoning Bylaw of the Town. The Planning Board went through the public hearing process to change the Zoning Bylaw pursuant to M.G.L. c.140, Section 5:

The "Changes Made During Codification Project" document referenced in these articles is available for review in the lobby to provide you with a detailed summary of changes/amendments to the General and Zoning Bylaws within the Code.

The Final Draft of the Code of the Town of Middleborough is 262 pages in length and is available for review within the Office of the Town Clerk as well as posted on the Town's website along with the Changes Made During Codification Project document.

I would like to extend my heartfelt gratitude to the members of the Bylaw Study Committee, Town Manager Robert Nunes, all Town Departments, boards, committees, commissions and Town Counsel for their outstanding efforts over the past two years working collaboratively on this codification project.

We would sincerely appreciate the support and consideration of town meeting to move these articles forward.

ARTICLE 2: Voted unanimously to appropriate \$164,119.73 from taxation to the appropriate line items in FY 2018 budgets as established by the Town Accountant to fund the following departments:

<i>Department</i>	<i>Dept. No</i>	<i>Account</i>	<i>Line Item</i>	<i>Amount</i>
Conservation	171	511104	Reg. Pay Clerical P.T.	\$497.00
Council on Aging	541	511159	Reg. Pay Activities Planner	\$16,830.00
Council on Aging	541	511130	Reg. Pay	\$3,696.00
Council on Aging	541	549100	Perishables	\$10,000.00
Highway	422	015293	Snow Removal	\$63,000.00
Highway	422	553400	Traffic & Street Signs	\$25,000.00
Town Manager's Office	123	512700	Temporary Personnel	\$10,000.00
Unclassified	950	574000	Property & Liability Ins.	\$25,000.00
Veteran's	543	511101	Reg. Pay Clerical	\$7,096.73
Veteran's	543	571000	In State Travel	\$1,000.00
Veteran's	543	542200	Other Related Supplies	\$1,200.00
Veteran's	543	542100	Office & Stationary	\$800.00

Further voted unanimously to reduce the Ambulance line item, Unclassified Budget by \$177,500.00.

Further voted unanimously to transfer \$550,152.00 from Free Cash to Debt Services, account number 01.710.591000.0.0, maturing principal.

Further voted unanimously to transfer \$150,000.00 from Water Department Retained Earnings Enterprise Account to Water Debt Services, 61.710.591000.0.0, maturing principal.

Further voted unanimously to transfer \$139,497.52 from Wastewater Department 60.710.592500.0.0, Interest on Temporary Notes to 60.710.591500.0.0 Interest on Debt \$27,592.52 and \$111,905.00 to Wastewater Department 60.710.534500.0.0 Underwriting.

Further voted unanimously to appropriate from Wastewater Departmental receipts to supplement the wastewater line item 60.840.569200.0.0 Clerical Offset \$67,404.76.

Further voted unanimously to transfer \$1,700,047.00 from the Wastewater Department Retained Earnings to the Wastewater Budget, Debt Services, 60.710.591000.0.0, Maturing Principal.

Board of Selectmen Recommended Favorable Action

ARTICLE 3: Voted unanimously to transfer \$5,332.11 from Free Cash in order to pay previous years, unpaid bills, for the following:

Collins, Loughran & Peloquin	\$2,153.54
Veteran's Agent Reimbursement	\$163.93
South Coast Media Group	\$614.64

Quirk Chevrolet

\$2,400.00

Board of Selectmen Recommended Favorable Action

ARTICLE 4: Voted unanimously to transfer \$11,245.00 from Free Cash to fund sick leave buy back in the Police Department.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 5: Voted unanimously to transfer \$50,000.00 from Free Cash to fund all relevant and necessary expenses associated with new storm water activities required by the EPA/DEP.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 6: Voted unanimously to transfer \$200,000.00 from Free Cash to the Other Post-Employment Benefits (OPEB) Liability Trust Fund.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

Prior to moving Article 7, the Moderator introduced Robert Desrosiers, Chairman of the School Building Committee, who made the following remarks:

A motion was made and seconded to allow the following non-resident consultants to speak on Article 7 if necessary: Scot Woodin and Jim Barrett of Drummey, Rosane Anderson Architects; and Tim Bonfatti and Christy Murphy of Compass Project Management; voted unanimously.

My name is Rob Desrosiers, and I am the Chairman of the School Building Committee.

I would like to thank all of you for being here for this important Town Meeting vote. It is good to see so many people here tonight who have attended the community forums and whose input and opinions have shaped the plans we are presenting.

The School Building Committee has been working for 2 1/2 years on the High School Project and we have submitted this article to fund the construction of a new High School building. We believe it is the best long term solution for the Town.

We are joined tonight by our consultants from Drummey, Rosane, Anderson Architects and Compass Project Management. From DRA, we have Jim Barrett and Scot Woodin. From Compass, we have Tim Bonfatti and Christy Murphy. They have been great partners in this process and they are here to help answer any questions you may have regarding the project.

Rather than ask you to sit through a long PowerPoint slide presentation, we have created a video that consists of portions of the community forums we have had around Town, interviews with involved individuals, and images of the existing High School and the proposed new School Building.

Following the video, we hope to answer all questions and concerns you may have regarding the project that we are asking you to vote on tonight. Please address any questions or comments directly to the Moderator.

A video presentation was shown followed by a question and answer session.

ARTICLE 7: By counted vote of 443 yes, 5 no, to appropriate by borrowing \$103,571,622.00 to pay costs to construct a new Middleborough High School and related site work to be located at 71 East Grove Street, Middleborough, Massachusetts and to demolish and remove the existing Middleborough High School, such costs to include, but not be limited to, employment of professionals and contractors, equipping and furnishing the new High School and all other costs incidental or related to the construction of a new High School and demolition and removal of the existing High School, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, said sum to be expended under the direction of the School Building Committee, and to meet said appropriation the Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44, or any other enabling authority; that the Town of Middleborough acknowledges that the Massachusetts School Building Authority's ("MSBA") grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town of Middleborough incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town of Middleborough; provided that any grant that the Town of Middleborough may receive from the MSBA for the Project shall not exceed the lesser of (1) Fifty-Seven and Seventy-Four hundredths percent (57.74%) of eligible approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided further that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2½); that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town of Middleborough and the MSBA; and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 8: Voted by majority vote to transfer \$110,000.00 from Free Cash for the purchase of a tractor/mower for the Highway Department.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 9: Voted by majority vote to transfer \$90,000.00 from Free Cash for the reconstruction of a sidewalk on Nickerson Avenue and replacement of asphalt in front of Town Hall.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 10: Voted by majority vote to transfer \$30,000.00 from Free Cash to pay for a reuse/feasibility study for the current police station building located at 99 North Main Street.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 11: Voted unanimously to transfer \$11,000.00 from Free Cash to pay for title insurance on property located on Wood Street at the site of the new police station.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 12: Voted unanimously to transfer \$2,000.00 from Free Cash to pay for the Murdock Street/Lyonshead boundary survey.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 13: Voted unanimously to transfer \$3,100.00 from Free Cash to pay for additional appraisal work for the JaMar Property.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 14: Voted unanimously to transfer \$2,131.60 from Free Cash to pay for an archaeological study for the Pratt Farm ADA trail project.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 15: Voted unanimously to transfer \$10,000.00 from Free Cash to pay for a GASB 45 actuarial valuation study.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 16: Voted unanimously to transfer \$40,000.00 from Free Cash to pay for the installation/repair of air conditioning on the first floor of the Town Hall Annex Building.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 17: Voted unanimously to transfer \$410,000.00 from Water Department Retained Earnings to pay for the replacement of water lines on Bishop Avenue and Myrtle Street.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 18: Voted unanimously to appropriate \$4908.89 from the Open Space Resources Reserves of the Community Preservation Fund for the purpose of paying the interest due on debt service for the Lyonshead Project; said funds to be expended under the direction of the Community Preservation Committee.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

(NOTE: Article 18 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 18)

RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 18:

Original motion: *A motion was made and seconded to appropriate \$11,000.00 from the Open Space Resources Reserves and \$142,000.00 from the Budgeted Reserves of the Community Preservation Fund for the purpose of paying the debt service for the Lyonshead Project; said funds to be expended under the direction of the Community Preservation Committee.*

*A motion was made and seconded to amend the original motion as follows: to appropriate \$4908.89 from the Open Space Resources Reserves of the Community Preservation Fund for the purpose of paying the interest due on debt service for the Lyonshead Project; said funds to be expended under the direction of the Community Preservation Committee; **voted unanimously.***

ARTICLE 19: Voted unanimously to \$12,600.00 from the Budgeted Reserves of the Community Preservation Fund for the purpose of Nemasket Hill Cemetery arch & gate restoration project; said funds to be expended under the direction of the Community Preservation Committee.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

Community Preservation Committee Recommended Favorable Action

ARTICLE 20: Voted unanimously to establish a seven (7) member committee, whose members may or may not be Middleborough residents, to be known as the History of Middleborough Committee and to provide that the members of the Committee shall be appointed by the Historical Commission for yearly terms until the Committee has completed its work. In the event of a vacancy, the appointing authority shall fill the vacancy based on the unexpired term of the vacancy in order to maintain the cycle of appointments. To establish the purpose and goals of the Committee, which are to procure an author, printer, and publishing service for the creation of Volume III of the *History of the Town of Middleboro, Massachusetts*.

Board of Selectmen Recommended Favorable Action

ARTICLE 21: Voted unanimously to authorize and establish a **revolving fund** pursuant to General Laws Chapter 44, Section 53E ½ for Fiscal Year 2018 (7/1/17 – 6/30/18) for the History of Middleborough Committee established by vote under Article 20 of the warrant for the October 2, 2017 Special Town Meeting for the program operated by the History of Middleborough Committee which may include sponsoring and/or holding events from which revenue is derived from the sale of books/merchandise and from other sources. All revenue received or derived from or in connection with program activities shall be

credited to the revolving fund with the History of Middleborough Committee authorized to expend from the fund for purposes of the fund and program including expenses incurred in connection with the program activities, with a limit of **Twenty-Five Thousand Dollars (\$25,000.00)** in total amount which may be expended from the fund.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action
Historical Commission Recommended Favorable Action

ARTICLE 22: Voted unanimously to authorize the Board of Selectmen to enter into an intermunicipal agreement with the Town of Rochester pursuant to General Laws, Chapter 40, Section 4A to allow Middleborough to provide and sell water to Annie Maxim House, Inc. for its buildings located on North Avenue in Rochester, MA for a term of more than two years and on such other terms and conditions determined by the Board of Selectmen.

Board of Selectmen Recommended Favorable Action

ARTICLE 23: Voted unanimously to enter into an agreement with Conduent Government Systems, LLC., or its successors or assigns, pursuant to G.L. c30B, s. 12 or any other enabling statute, to enter into a five year contract for the Fire Department’s Firehouse Records Management application, on such terms and conditions as the Board of Selectmen determines to be in the best interests of the Town.

Board of Selectmen Recommended Favorable Action

ARTICLE 24: Voted unanimously to amend the **Zoning By-law** to allow accessory solar voltaic installations in the Business (B) District by special permit from the Board of Appeals as follows – (1) Amend Section 3.1 Table of Uses [Section F, Paragraph 15 – Accessory solar voltaic installation] of the by-law by deleting “N” in the B column of the Table of Uses applicable to Accessory solar voltaic installation and replacing it with “ZBA” as shown in the following:

	RA	RB	RR	B	I	GU	GUX	GUA	CD
E. INDUSTRIAL USES									
10. Large Scale Ground Mounted Solar Photovoltaic Installation	ZBA	ZBA	ZBA	N	Y	Y	Y	Y	N
F. ACCESSORY USES									
15. Accessory	Y	Y	Y	ZBA	Y	Y	Y	Y	N

solar voltaic installation									
-------------------------------	--	--	--	--	--	--	--	--	--

(2) Amend Section 8.4.4 of the by-law by adding in the third line after “SOLAR Districts” the phrase – “and allowed in the Business (B) District by special permit from the Board of Appeals,”.

Board of Selectmen Recommended Favorable Action

ARTICLE 25: By counted vote of 76 yes, 31 no, to authorize the Board of Selectmen to lease a parcel of land off Chestnut Street shown as Lot 2926 on Assessors Map 052 containing 27.52 acres more or less for solar energy panel development on such terms and conditions as the Board of Selectmen determines.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

(NOTE: Article 25 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 25)

RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 25:

Original motion: *A motion was made and seconded* to authorize the Board of Selectmen to lease a parcel of land off Chestnut Street shown as Lot 2926 on Assessors Map 052 containing 27.52 acres more or less for solar energy panel development on such terms and conditions as the Board of Selectmen determines.

A motion was made and seconded to amend the original motion by adding “but the Selectmen must not enter into any agreement unless 1) a minimum annual payment of \$30,000 per megawatt is paid to the General Fund and 2) a bond to cover the full cost of decommissioning at the end of the lease is posted”. after the word “determines” in the last sentence; **motion failed by majority vote.**

A point of order was made on Article 25 after the consideration of Article 26 requesting the Moderator reconfirm the figures voted on under Article 25 as the motion required a 2/3 vote and was declared passed under the following motion: “By counted vote of 76 yes, 43 no, motion **passed** to authorize the Board of Selectmen to lease a parcel of land off Chestnut Street shown as Lot 2926 on Assessors Map 052 containing 27.52 acres more or less for solar energy panel development on such terms and conditions as the Board of Selectmen determines.” Upon further review, the Town Moderator declared this motion **failed** as the calculations did not equal the required 2/3 vote which would have been 78. The total vote count necessary would have been 78, there was 76 so the vote does not carry.

A second point of order was made on Article 25 after the consideration of Article 26, following the first point of order, to confirm the number of votes and take a re-vote on Article 25; a motion was made and seconded to recount the vote taken on Article 25; **motion passed by majority vote.** A recount was conducted by standing vote resulting in 107 votes cast; 76 in favor and 31 opposed.

A third point of order was made on Article 25 after the consideration of Article 26, following the second point of order, asking how the reconsideration of the vote for Article 25 was allowed. The Town Moderator declared he did not consider this to be a reconsideration as he consulted with

Town Counsel who provided his opinion that he is within his authorized rights to take a favorable motion to recount the vote as long as it occurs within the same meeting.

ARTICLE 26: By counted vote 105 yes, 3 no; motion passed to authorize the Board of Selectmen to lease or license the use of

Location	Address	Lot	Map
Roof of Town Hall Annex	20 Centre Street	6249	50P
Roof of Council on Aging	558 Plymouth Street	3811	042
Roof of Central Fire Station	125 North Main Street	5549	50Q
Roof of North Fire Station	58 Bedford Street	4169	039
Solar Canopy in the Jackson Street Parking Lot	Jackson Street	6321	50Q
Solar Canopy in the Town Hall Parking Lot	Nickerson Avenue	6189	50P

for solar energy panel development on such terms and conditions as the Board of Selectmen determines.

Board of Selectmen Recommended Favorable Action

ARTICLE 27: Voted unanimously to authorize the Board of Selectmen to convey a parcel of land shown as lot 3253 and on Assessor’s map 20 with a total of 1.9 acres from the Middleborough Board of Selectmen to the Massachusetts Department of Fish & Game said conveyance subject to such terms and conditions and for such consideration as the Board of Selectmen shall determine to be appropriate.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 28: Voted unanimously to authorize the Board of Selectmen and the Conservation Commission, to convey the fee interest in various parcels to be acquired at Woloski Park shown on Assessors Map 20, as Lots 2448, 2478, 2465, 2476, 2455, 2444, 2339, 2414 and 2487, to the Massachusetts Department of Fish and Game said conveyance subject to the terms and conditions of the grant from FEMA to the Town and for such consideration as the Board of Selectmen and Conservation Commission shall determine to be appropriate.

(NOTE: Article 28 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 28)

RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 28:

Original motion: *A motion was made and seconded* to authorize the Board of Selectmen and the Conservation Commission, to convey the fee interest in various parcels to be acquired at Woloski Park shown on Assessors Map 20, as Lots 2448, 2478, 2465, 2476, 2455, 2444, 2339 and 2414, to the Massachusetts Department of Fish and Game said conveyance subject to the terms and conditions of the grant from FEMA to the Town and for such consideration as the Board of Selectmen and Conservation Commission shall determine to be appropriate.

A motion was made and seconded to amend the original motion by adding Lot 2487 after Lot 2414; voted unanimously.

ARTICLE 29: Voted unanimously to authorize the Board of Selectmen to petition the General Court for special legislation to authorize the Board of Selectmen and Conservation Commission to convey various parcels of land at Woloski Park in Middleborough, Massachusetts shown as Lots 2448, 2478, 2465, 2476, 2455, 2444, 2339, 2414 and 2487 on Assessors Map 20, to the Massachusetts Department of Fish and Game, said conveyance subject to the terms and conditions of the grant from FEMA to the Town and for such consideration as the Board of Selectmen and Conservation Commission shall determine to be appropriate.

(NOTE: Article 29 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 29)

RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 29:

Original motion: A motion was made and seconded to authorize the Board of Selectmen to petition the General Court for special legislation to authorize the Board of Selectmen and Conservation Commission to convey various parcels of land at Woloski Park in Middleborough, Massachusetts shown as Lots 2448, 2478, 2465, 2476, 2455, 2444, 2339 and 2414 on Assessors Map 20, to the Massachusetts Department of Fish and Game, said conveyance subject to the terms and conditions of the grant from FEMA to the Town and for such consideration as the Board of Selectmen and Conservation Commission shall determine to be appropriate.

A motion was made and seconded to **amend** the original motion by adding Lot 2487 after Lot 2414; **voted unanimously.**

ARTICLE 30: Voted unanimously to adopt the renumbering and revision of the various General Bylaws of the Town with changes/amendments detailed in the document on file in the office of the Town Clerk entitled "Changes Made During Codification Project (revised 8-2-2017)," from their original numbering or their numbering in the General Bylaws, as amended through April 24, 2017, to the numbering or codification, arrangement, sequence and captions and the comprehensive revisions to the text of the General Bylaws as set forth in the Final Draft of the Code of the Town of Middleborough, June 2017, on file in the office of the Town Clerk, said codification having been done under the direction of the Board of Selectmen and Town Counsel, and said Code being a compilation and comprehensive revision of the present bylaws of the Town. All bylaws of a general and permanent nature, as amended, heretofore in force and not included in the Code shall be repealed, except that such repeal shall not affect any suit or proceeding pending as the result of an existing bylaw, and such repeal shall not apply to or affect any bylaw, order or article heretofore adopted accepting or adopting the provisions of any statute of the Commonwealth.

Prior to moving Article 31, Adam Bond, Chairman of the Planning Board presented the following report:

The Planning Board, at their regularly scheduled meeting held on July 11, 2017, voted unanimously to approve certain changes/amendments to the Zoning Bylaw of the Town; and on August 8, 2017 voted unanimously to recommend favorable action on the Final Draft of the document entitled "Changes Made During Codification Project (revised 8/2/17)", with such changes/ amendments generally noted therein by strikethroughs (indicating deletions) and underlines (indicating additions), said document being on file in the office of the Town Clerk, and vote to include the Zoning Bylaw, as revised hereunder, in the Code of the

Town of Middleborough, as set forth in the Final Draft of the Code of the Town of Middleborough, June 2017; or act anything thereon.

The Planning Board made a total of 54 changes to the Zoning Code Chapter 275; 6 changes were substantive and the remaining 48 changes were corrections to grammar, numbering, spelling, citations, typos, missing or extra text and to clarify meaning. The 6 substantive changes were made to: the Table of Use in Section 3.1, Subsection D-21 under Column RA, RB & RR and Subsection F-14 under Column CD; Subsection 7.6.9 Internal Roadways within Adult Mobile Home Parks; Section 9.4.2 Special Permit Criteria; Subsection 10.2 [Subsection 6.7.2(3)] Definition of "Adult Paraphernalia"; and Subsection 10.2 Definition of "age restriction".

ARTICLE 31: Voted unanimously to adopt certain changes/amendments to the Zoning Bylaw of the Town with such changes/amendments detailed in the document entitled "Changes Made During Codification Project (revised 8-2-2017)," generally noted therein by strikethroughs (indicating deletions) and underlines (indicating additions), said document being on file in the office of the Town Clerk, and vote to include the Zoning Bylaw, as revised hereunder, in the Code of the Town of Middleborough, as set forth in the Final Draft of the Code of the Town of Middleborough, June 2017.

Board of Selectmen Recommended Favorable Action

Planning Board Recommended Favorable Action

Voted unanimously to dissolve the meeting at 9:44 PM.

A true copy, attest:

ALLISON J. FERREIRA
Town Clerk

**WARRANT FOR SPECIAL MUNICIPAL ELECTION
NOVEMBER 4, 2017**

To: Allison J. Ferreira, Town Clerk of the Town of Middleborough:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, the voters of Precinct 1 to meet at the Oak Point Club House, 202 Oak Point Drive; Precincts 2, 4 and 6 at the Middleborough High School Gymnasium, 71 East Grove Street; Precinct 3 at the South Middleborough Fire Station, 566 Wareham Street; Precinct 5 at the Council on Aging, 558 Plymouth Street, of said Town, on Saturday, November 4, 2017, from 8 A.M. to 8 P.M. to vote the following on one ballot viz:

QUESTION ONE:

Shall the Town of Middleborough be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds issued in order to pay costs to construct a new Middleborough High School and related site work to be located at 71 East Grove Street, Middleborough, Massachusetts and to demolish and remove the existing Middleborough High School, such costs to include, but not be limited to, employment of professionals and contractors, equipping and furnishing the new High School and all other costs incidental or related to the construction of a new High School and demolition and removal of the existing High School?

Given under our hands at Middleborough, this 6th day of September 2017.

Allin John Frawley

Stephen James McKinnon

John M. Knowlton

Leilani Dalpe

Diane C. Stewart

Board of Selectmen
Town of Middleborough

Pursuant to the instructions contained in the above Warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said Warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleborough Gazette on the 21st day of September 2017, that date being more than seven days before the time specified for said Election.

Joseph Perkins, Police Chief

OFFICIAL RESULTS

TOWN OF MIDDLEBOROUGH SPECIAL MUNICIPAL ELECTION NOVEMBER 4, 2017

QUESTION ONE:

Shall the Town of Middleborough be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds issued in order to pay costs to construct a new Middleborough High School and related site work to be located at 71 East Grove Street, Middleborough, Massachusetts and to demolish and remove the existing Middleborough High School, such costs to include, but not limited to, employment of professionals and contractors, equipping and furnishing the new High School and all other costs incidental or related to the construction of a new High School and demolition and removal of the existing High School?

	PRECINCT 1	PRECINCT 2	PRECINCT 3	PRECINCT 4	PRECINCT 5	PRECINCT 6	TOTAL
YES	450	266	330	278	434	337	2095
NO	159	115	219	117	178	185	973
BLANKS	0	0	1	1	0	0	2
TOTAL	609	381	550	396	612	522	3070

of Eligible Voters: 17,658 Total Votes Cast: 3,070
17.39% of Voters



A TRUE COPY ATTEST:

ALLISON J. FERREIRA
TOWN CLERK
TOWN OF MIDDLEBOROUGH

REPORT OF THE TRUSTEES THOMAS S. PEIRCE TRUST FUND

The Trustees under the will of Thomas S. Peirce submit their report for the year ended December 31, 2017.

The Trust has had a very good year for income and growth in 2017. The Trust funded a significant rehabilitation of the exterior of the Town Hall consisting of minor carpentry repairs to the tower and stripping and re-painting the entire building.

FUNDS HELD IN TRUST FOR THE BENEFIT OF THE TOWN OF MIDDLEBOROUGH

PRINCIPAL ACCOUNT

Stocks and Bonds at Market Value: 12/31/2016	\$ 6,042,075.75
Increase/Decrease in Value	\$ 149,033.73
Cash	\$ 170,081.35
Total Principal at Market Value: 12/31/2017	<u>\$ 6,361,190.83</u>

INCOME ACCOUNT

Dividends	\$ 195,337.90
Interest	\$ 44.11
Total Income	<u>\$ 195,382.01</u>

EXPENSES

Payments to Town	\$ 409,375.00
Trustee Fees	\$ 7,500.00
Taxes and Fees	\$ 10,019.35
Advisory Fees	\$ 43,484.57
Other Expenses	\$ 6,416.99
Total Expenses	<u>\$ 470,378.92</u>

2017 PAYMENTS AND COMMITMENTS TO THE TOWN OF MIDDLEBOROUGH

Town Hall Exterior Renovation	\$ 379,875.00
Public Library	\$ 10,000.00
Park Dept. Softball Field Lighting	\$ 19,500.0

FUNDS HELD IN TRUST FOR THE BENEFIT OF THE MIDDLEBOROUGH
PUBLIC LIBRARY

PRINCIPAL ACCOUNT

Stocks and Bonds at Market Value 12/31/2016	\$ 575,143.66
Increase in Value	\$ 36,489.63
Cash	\$ 10,012.43
Total Principal 12/31/2017	<u>\$ 621,645.72</u>

INCOME ACCOUNT

Dividends	\$ 18902.90
Interest	\$ 37.80
Total Income	\$ 18,940.79

EXPENSES

Payment to Middleboro Public Library	\$ 18,500.00
Taxes and Filing Fees	\$ 2,476.63
Advisory Fees	\$ 4,185.73
Total Expenses	<u>\$ 25,162.36</u>

Robert M. Desrosiers, Trustee
Stephen D. Morris, Trustee
Caroline LaCroix, Trustee

REPORT OF THE BUILDING COMMISSIONER

The Building Department is responsible for compliance with The Massachusetts State Building Code, The National Electrical Code, The Massachusetts Plumbing, Fuel and Gas Code, The Architectural Access Board Code as well as The Town of Middleborough Zoning By-Laws.

The Building activity for the Year 2017 consisted of 560 residential permits, 79 commercial permits, 102 certificate of inspections, 26 solid fuel and chimney permits, 10 demolition permits, 47 sheet metal permits, 122 trench permits and 4 tent permits.

The Building Department continues to provide quality service to our residents and is dedicated to protecting the health, safety and welfare of our community. We look forward to another year serving the citizens of Middleborough.

Respectfully submitted,
Robert J. Whalen
Building Commissioner
Zoning Enforcement Officer

REPORT OF THE ELECTRICAL DEPARTMENT

Once again the time has arrived for the annual Town Report. The year 2017 saw a significant increase in building activity.

Two new subdivisions, Stony Point and Gateway Estates are under way, as well as the Woodlands Apartment Complex. There are also many single family dwellings being constructed. On the commercial side of construction Ocean Spray is constructing a very large freezer plant, the water treatment plant is progressing nicely and the new Police Station is underway.

The on-line permitting process has substantially increased the efficiency of the permitting process, allowing permits to be processed and issued in a timely manner.

Once again it has been a pleasure to serve the Town of Middleborough

Bill Gazza

Inspector of Wires

REPORT OF THE PLUMBING AND GAS INSPECTOR

New construction of single family homes has been robust this year. There is also a demand in the renovation of existing homes. Apartment construction has also been strong; with the construction of the Woodlands and several renovations of apartments in the downtown area.

Commercial property has been on an increase with the renovation of Fishers Pub and the construction of Charred Oak Tavern. We are optimistic and looking confidently to the future.

The total number of Plumbing and Gas permits issued was 914.

I look forward to continuing to serve the Town of Middleborough in the coming year.

Respectfully submitted,
Jon (Jay) Catalano
Plumbing and Gas Inspector

REPORT OF THE TOWN ACCOUNTANT

To the Honorable Board of Selectman
Middleborough, Massachusetts

The fiscal year 2016-2017 Financial Statements appear in the UMASS method as recommended by the Bureau of Accounts.

A combined balance sheet, combined statement of revenues, expenditures and changes in fund balance are reflected in this report. Included in the report is a statement of budgeted and actual revenues, budgeted and actual expenditures indicating favorable and unfavorable variances. There are also other statements, which are relevant to the Town of Middleborough.

The Town also reports a Schedule A to the Bureau of Accounts which identifies revenues and expenditures by departments. A copy of this report may be reviewed in the Town Accountant's office.

Respectfully Submitted,
Steve Dooney, CGA
Town Accountant

Town of Middleborough
Combined Balance Sheet - All Fund Types and Account Group
June 30, 2017

Governmental Fund Types						
Assets and other Debits	General	Special Revenue	Capital Projects	Enterprise	Trust & Agency	General Long-term obligations
Cash and cash equivalents	7,573,459.00	5,426,441.00	5,649,700.00	58,731,534.00	7,009,386.00	84,390,520.00
Investments					1,007,318.00	1,007,318.00
Receivables						
Property taxes	608,325.00	2,774.00				611,099.00
Tax Liens	1,745,505.00	5,719.00		281,474.00		2,032,698.00
Motor Vehicle and other excise taxes	663,838.00					663,838.00
User charges and liens				1,907,303.00		1,907,303.00
Betterment assessments	1,145,319.00			387.00		1,145,706.00
Intergovernmental	2,296,166.00					2,296,166.00
Departmental and other	828,573.00					828,573.00
Total receivables	7,287,726.00	8,493.00		2,189,164.00		9,485,383.00
Due from other funds						0.00
Due from State		2,301,493.00				2,301,493.00
Due from Federal						0.00
Other assets-tax possessions	888,717.00	411.00		107,449.00		996,577.00
Amts to be provided for retirement of general long-term obligations/ Notes payable			9,786,788.00			49,489,614.00
Total assets	15,749,902.00	7,736,838.00	15,436,488.00	61,028,147.00	8,016,704.00	157,457,693.00
Liabilities, Equity and other credits						
Warrants and accounts payable						0.00
Guaranty deposits						0.00
Accrued liabilities	296,661.00					296,661.00
Compensated absences payable					2,511,949.00	0.00
Other						2,511,949.00
Due to other funds						0.00
Deferred revenue	7,873,669.00	2,310,397.00		2,296,614.00		12,480,680.00
Provision for abatements & exemptions	302,775.00		9,786,788.00			302,775.00
General obligation bonds and notes payable	8,473,105.00	2,310,397.00	9,786,788.00	2,296,614.00	2,511,949.00	59,276,402.00
Total liabilities						49,489,614.00
Retained earnings				56,915,466.00		49,489,614.00
Fund balances:						56,915,466.00
Reserved for						
Expenditures	760,678.00			198,425.00		959,103.00
Encumbrances and continuing appropriations	3,032,663.00			1,614,492.00		4,647,175.00
Unreserved						
Nonexpendable trust endowment					481,009.00	481,009.00
Designated for specific purposes	0.00	5,426,416.00	5,649,700.00		16,099,862.00	16,099,862.00
Designated for petty cash	220.00				5,023,746.00	5,023,746.00
Undesignated - Strow & Lee deficit	0.00	25.00		3,150.00		3,395.00
Undesignated - Deficit Appropriations	0.00					0.00
Undesignated - Overlay deficits	0.00					0.00
Undesignated	3,483,216.00					3,483,216.00
Total equity and other credits	7,276,797.00	5,426,441.00	5,649,700.00	58,731,533.00	5,504,755.00	82,589,226.00
Total liabilities, equity and other credits	15,749,902.00	7,736,838.00	15,436,488.00	61,028,147.00	8,016,704.00	157,457,693.00

TOWN OF MIDDLEBOROUGH, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
AS OF JUNE 30, 2017

	GOVERNMENTAL FUND TYPES				FIDUCIARY FUND TYPES EXPENDABLE TRUSTS	TOTALS (MEMORANDUM ONLY)
	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	ENTERPRISE		
REVENUES:						
PROPERTY TAXES	37,975,398	259,030				38,234,428
EXCISE-MOTOR VEHICLE	3,130,480					3,130,480
TAX LIENS REDEEMED	419,442					419,442
SALE OF TAX FORECLOSURE	0					0
TITLE V						
OTHER EXCISE	768,686					768,686
OTHER TAXES						0
IN LIEU OF TAXES	193,008					193,008
PENALTIES AND INTEREST	416,114					416,114
WATER CHARGES-SERVICES				5,076,923		5,076,923
SEWER CHARGES-SERVICES				2,721,042		2,721,042
TRASH CHARGES-SERVICES				1,121,768		1,121,768
OTHER CHARGES-SERVICES	457			49,434,046		49,434,503
DEPARTMENTAL	1,130,207	1,822,162	29,130,531			32,082,900
SPECIAL ASSESSMENTS	59,530					59,530
LICENSE/PERMITS	722,791					722,791
INTERGOVERNMENTAL-FED		1,237,142				1,237,142
INTERGOVERNMENTAL-STATE	22,278,793	2,128,288				24,407,081
FINES & FORFEITS	69,191					69,191
EARNINGS ON INVESTMENT	280,048	3,060		158,075	61,918	503,101
CONTRIB/REFUNDS/DONATIONS						0
MISCELLANEOUS	169,891	2,136,120			345,737	2,651,748
NON-RECURRING MISC RECEIPTS	79,319					
TOTAL REVENUES	67,693,355	7,585,802	29,130,531	58,511,854	407,855	163,329,197
EXPENDITURES						
GENERAL GOVERNMENT	2,519,916	8,324	2,357,059			4,885,299
PUBLIC SAFETY	7,679,026	174,185				7,853,211
EDUCATION	29,568,421	4,421,167	4,735,234	-		38,724,822
PUBLIC WORKS	1,487,534	814,271				2,301,805
WATER			1,108,937	2,222,733		3,331,670
TRASH				454,278		454,278
SEWER			11,788,263	1,436,169		13,224,432
OTHER		1,800,500	5,373,873	43,723,878	40,742	50,938,993
HUMAN SERVICES	1,748,320	213,589				1,961,909
CULTURE & RECREATION	927,844	15,126				942,970
DEBT SERVICES	5,366,879					5,366,879
INTERGOVERNMENTAL CHARGES	1,085,302					1,085,302
TRANSPORTATION	2,663,533					2,663,533
EMPLOYEE BENEFITS	15,890,869					15,890,869
COURT JUDGMENTS						
UNCLASSIFIED	3,490,611					3,490,611
ARTICLES	389,894					
TOTAL EXPENDITURES	72,818,149	7,447,162	25,363,366	47,837,058	40,742	153,506,477
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(5,124,794)	138,640	3,767,165	10,674,796	366,913	9,822,720
OTHER FINANCING USES:						
TRANSFER IN	5,970,782		-	64,732	200,000	6,235,514
TRANSFER OUT	(200,000)	(142,755)	(1,153)	(6,194,266)	(380,124)	(6,928,298)
TOTAL OTHER FINANCING (USES)/SOURCES						
	5,770,782	(142,755)	(1,153)	(6,129,534)	(180,124)	(692,784)
EXCESS (DEFICIENCY) OF REVENUES & OTHER FINANCING SOURCES OVER EXPENDITURES & OTHER USES	645,968	(4,115)	3,766,012	4,545,262	176,789	9,129,936
FUND BALANCE JULY 1, 2016	6,630,809	5,430,556	1,883,688	54,188,271	5,327,966	73,450,290
FUND BALANCE JUNE 30, 2017	7,276,797	5,426,441	5,649,700	58,731,533	5,504,755	82,589,226

TOWN OF MIDDLEBOROUGH, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES BUDGET
AS OF JUNE 30, 2017

	GOVERNMENTAL FUND TYPES		GENERAL FUND
	FINAL		VARIANCE
	BUDGET	ACTUAL	FAVORABLE
			(UNFAVORABLE)
REVENUES:			
PROPERTY TAXES	38,463,920	37,975,398	(488,522)
TAX LIENS REDEEMED		419,442	419,442
EXCISE TAXES	2,850,000	3,130,480	280,480
OTHER EXCISE	721,839	768,686	46,847
PEN & INT CHARGES	350,000	416,114	66,114
IN LIEU OF TAXES	205,822	193,008	(12,814)
OTHER TAXES	0	0	0
OTHER CHARGES-SERVICES/FEES	767	457	(310)
LICENSE & PERMITS	640,000	722,791	82,791
SPECIAL ASSESSMENTS	67,303	59,530	(7,773)
INTERGOVERNMENTAL-STATE	22,312,646	22,278,793	(33,853)
FINES & FORFEITS	85,929	69,191	(16,738)
EARNINGS ON INVESTMENTS	150,000	280,048	130,048
DEPARTMENTAL	687,690	1,130,207	442,517
MISCELLANEOUS	5,650	169,891	164,241
NON RECURRING MISCELLANEOUS	0	79,319	79,319
DONATIONS/CONTRIB/REFUND	0	0	0
TOTAL REVENUES	66,541,566	67,693,355	1,151,789
EXPENDITURES			
GENERAL GOVERNMENT	2,707,558	2,519,916	187,642
PUBLIC SAFETY	7,794,319	7,679,026	115,293
EDUCATION	31,770,467	29,568,421	2,202,046
PUBLIC WORKS	1,534,608	1,487,534	47,074
HUMAN SERVICES	1,751,333	1,748,320	3,013
CULTURE & RECREATION	947,918	927,844	20,074
INTERGOVERNMENTAL CHARGES	0	1,085,302	(1,085,302)
EMPLOYEE BENEFITS	15,937,060	15,890,869	46,191
DEBT SERVICE	5,439,433	5,366,879	72,554
COURT JUDGMENTS	0	0	0
TRANSPORTATION	2,754,208	2,663,533	90,675
ARTICLES	1,415,634	389,894	1,025,740
OTHER (UNCLASSIFIED)	3,720,334	3,490,611	229,723
TOTAL EXPENDITURES	75,772,872	72,818,149	2,954,723
EXCESS (DEFICIENCY) OF	(9,231,306)	(5,124,794)	4,106,512
REVENUES OVER EXPENDITURES			
OTHER FINANCING USES:			
OTHER AVAILABLE FUNDS	3,447,129	3,447,129	
TRANSFERS IN (OUT)	5,784,177	5,784,177	
PROVISION FOR ABATEMENTS	0	0	
& EXEMPTIONS			
APPROPRIATION DEFICIT	0	0	
ASSESSMENT DEFICIT	0	0	
TOTAL OTHER FINANCING USES	9,231,306	9,231,306	
EXCESS (DEFICIENCY) OF			
REVENUES AND OTHER			
OVER EXPENDITURES AND OTHER			
USES		4,106,512	4,106,512

#	DEPARTMENT	FY 17 GENERAL FUND BUDGETS PER RECORD OF TOWN ACCOUNTANT						ENCUMBRANCES		CHANGES TO BUDGET		INTER OFFICE MAY THRU JUNE	TOTAL BUDGET
		ATM FY17 BUDGET	STM 10-3-16	COLA OCT 16 STM	STM 4-24-17	STM	FY 16-17	FY 16-17	RESERVE FUND	RECAP			
111	FINANCE COMMITTEE	\$ 4,890.00										\$ 4,890.00	
112	PERSONNEL BOARD											\$ -	
	CABLE COMMISSION											\$ -	
	MODERATOR											\$ -	
181	COMMISSION											\$ -	
122	SELECTMEN	\$ 68,649.64										\$ 68,649.64	
123	TOWN MANAGER	\$ 217,617.37	\$ 3,000.00		\$ 2,500.00							\$ 223,127.37	
135	ACCOUNTANT	\$ 140,412.00			\$ 2,285.00			\$ 2,207.97				\$ 144,904.97	
141	ASSESSORS	\$ 246,631.00	\$ 977.00									\$ 247,608.00	
145	TREASURER & COLLECTOR	\$ 449,731.00			\$ 14,217.00					22,604.00		\$ 486,552.00	
147	INFORMATION TECHNOLOGY	\$ 143,500.00			\$ 6,000.00							\$ 149,500.00	
155	INFORMATION TECHNOLOGY	\$ 353,544.00						\$ 6,250.00				\$ 359,794.00	
161	TOWN CLERK	\$ 204,628.00										\$ 204,628.00	
162	ELECTIONS & REGISTRATION	\$ 80,797.00										\$ 80,797.00	
171	CONSERVATION COMMISSION	\$ 142,539.34	\$ 650.00									\$ 143,189.34	
176	PLANNING BOARD	\$ 222,786.98	\$ 12,000.00									\$ 234,786.98	
185	DECD	\$ 74,548.88	\$ 20,000.00									\$ 94,548.88	
193	ADMINISTRATIVE OFFICE BUILDING	\$ 160,023.57			\$ 17,250.00							\$ 177,273.57	
210	POLICE DEPARTMENT	\$ 4,238,288.00	\$ 105,703.00					\$ 250.00				\$ 4,344,241.00	
220	FIRE DEPARTMENT	\$ 2,966,771.00										\$ 2,966,771.00	
241	BUILDING DEPARTMENT	\$ 354,252.00										\$ 354,252.00	
242	PLANNING BOARD MEASURES	\$ 113,078.00										\$ 113,078.00	
292	DOG DEPARTMENT	\$ 17,875.00										\$ 17,875.00	
421	DPW ADMINISTRATION	\$ 11,445,587.62			\$ 355,545.61							\$ 11,801,133.23	
422	DPW HIGHWAY	\$ 12,600.00										\$ 12,600.00	
423	DPW TREE WARDEN											\$ -	
429	DPW INSECT & PEST											\$ -	
521	HEALTH RUBBISH REMOVAL	\$ 321,052.00			\$ 2,675.00							\$ 323,727.00	
541	COUNCIL ON AGING	\$ 678,821.75	\$ 20,600.00		\$ 766.00							\$ 700,187.75	
543	VETERAN'S SERVICES	\$ 597,038.60	\$ 25,065.98		\$ 60,000.00			\$ 4,500.00				\$ 686,594.58	
610	LIBRARY	\$ 606,974.70	\$ 32,000.00		\$ 16,964.00							\$ 655,938.70	
650	PARK DEPARTMENT	\$ 239,378.00										\$ 239,378.00	
691	HISTORICAL COMMISSION											\$ 1,601.00	
	GENERAL GOVERNMENT	\$ 13,898,028.92	\$ 219,985.98	\$ -	\$ 478,202.61	\$ 8,707.97		\$ 4,500.00	\$ 22,604.00	\$ -	\$ 14,632,029.48		
710	DEBT SERVICES	\$ 4,830,395.00	\$ 609,038.00									\$ 5,439,433.00	
916	EMPLOYEE FRINGE BENEFITS	\$ 16,304,060.00	\$ (32,000.00)		\$ (335,000.00)							\$ 15,937,060.00	
941	COURT JUDGEMENTS											\$ -	
960	UNCLASSIFIED	\$ 3,717,069.00										\$ -	
311	SCHOOL DEPARTMENT	\$ 29,694,643.00			\$ 70,000.00			\$ 7,775.00	\$ (4,500.00)			\$ 3,720,334.00	
899 - 900	TRANSPORTATION	\$ 2,824,010.00			\$ (70,000.00)			197.75				\$ 2,754,207.75	
951	ARTICLES	\$ 309,000.00	\$ 300,206.04		\$ 187,454.92	\$ 2,828,504.00						\$ 3,625,164.96	
	TOTAL	\$ 71,477,195.92	\$ 1,097,230.02	\$ -	\$ 330,657.53	\$ 2,845,184.72		\$ -	\$ 22,604.00	\$ -	\$ 75,772,872.19		
	SUMMARY OF APPROPRIATIONS												
ATM		\$ 71,477,195.92											
STM OCT 16		\$ 1,097,230.02											
COLA		\$ -											
STM APRIL 17		\$ 330,657.53											
ENCUMBRANCES 17		\$ 2,845,184.72											
RECAP		\$ 22,604.00											
TOTAL		\$ 75,772,872.19											

TOWN OF MIDDLEBOROUGH
STATEMENT OF LOCAL RECEIPTS
FY 17

	ESTIMATED FISCAL 2017	ACTUAL FISCAL 2017
MOTOR VEHICLE EXCISE	2,850,000	3,130,480
OTHER TAXES	721,839	768,686
PENALTY & INTEREST ON TAXES &		
EXCISES	350,000	416,114
IN LIEU OF TAXES	205,822	193,008
OTHER TAXES (ROLL BACK)		
CHARGES		
TRASH DISPOSAL		-
OTHER CHARGES -- SERVICES	767	457
FEES	112,690	105,014
RENTALS	100,000	205,331
DEPT OF REVENUE -- SCHOOLS	100,000	305,472
OTHER DEPARTMENTAL REVENUE	375,000	514,390
LICENSES & PERMITS	640,000	722,791
SPECIAL ASSESSMENTS	67,303	59,530
FINES & FORFEITURES	85,929	69,191
INVESTMENTS	150,000	280,048
MISCELLANEOUS RECURRING	5,650	169,891
MISCELLANEOUS (SPECIFY) non-recurring	<u>0</u>	<u>79,319</u>
	Budget	Actual
Bank Misc Charges	0	0
Prem Sale of Bond	0	0
Surplus Equipment	0	0
Senate Special Election	0	0
Settlements - Class Action	0	43,641
Reclass Revenue to G.F.	0	0
Sale of Land	0	35,678
Misc Rev Adjust	0	0
Health Insurance Reimb	0	0
Fema Reimbursment Flood	0	0
Fema Reimbursment Snow	0	0
Occ Ed Trans Reimb	0	0
One time muni aid	0	0
Court Judgement	<u>0</u>	<u>0</u>
TOTALS	5,765,000	7,019,722

TOWN OF MIDDLEBOROUGH BREAKDOWN OF SPECIAL REVENUE FUNDS FY 2017

SCHOOL PIERCE TRUSTEES (18)	1,899.88
SCHOOL SPECIAL REVENUE	2,093,035.36

SCHOOL TOTALS

2,094,935.24

HIGHWAY FUND (13)	58,458.18
HOUSING DEVELOPMENT (14)	1,679.65
CDF GRANTS (16)	133,551.08
TOWN PIERCE TRUSTEES (19)	45,427.41
COMMUNITY PRESERVATION ACT	667,565.34
RESORT (70)	33,783.51
PLANNING BROOKSIDE	2,014.21
PLANNING CAMPANELLI 11	444.12
PLANNING SAFE - SERV N. MIDDLE	43.24
PLANNING HOLTON EST MALLOCH	220.00
PLANNING COTTONWOOD LANE	750.00
PLANNING COTTONWOOD LANE	1,249.92
PLANNING CRANBERRY WOODS	804.80
PLANNING EDGEWAY	3,148.24
PLANNING ELK RUN	6,616.00
PLANNING TRUSH HOLLOW	16,769.06
PLANNING HBO	594.95
PLANNING TURNER BROTHERS LLC	3,050.00
PLANNING MIDDLEBORORUGH PARK 1	300.00
PLANNING MIDDLEBORO PARK II	1,194.97
PLANNING OAK POINT	1,434.01
PLANNING PEBBLE BROOK	20,777.00
PLANNING MARION RD LLC	24,446.00
PLANNING TANGLEWOOD PERF BND	0.00
PLANNING WEST SIDE PARK II	139.00
PLANNING RETREAT LOTS	718.52
PLANNING CHRISTINA ESTATES	2,017.24
PLANNING SHEFFIELD ESTATES	0.00
PLANNING HARVESTWOOD ESTATES	770.50
PLANNING SIPPICAN COM. PARK	0.77
PLANNING CRANBERRY COUNTRY	1,325.00
ZBA ELISHA PLACE CONDOS	907.24
REC RES FOR WPAT LOAN REPAYM	891,262.17
SELECTMEN - WRPD PYMT	(780.00)
SELECTMEN - EARTH REMOVE CONSULT	2,872.26
BUSINESS & INDUST COMM GI	622.02
COA DON- ALZHEIMER SUPPOR	1,002.24
COA ACTIVITIES SUPPLIES D	115.15
HEALTH DEPARTMENT GENERAL	95.00
POLICE DRUG FORFEITURE	54,705.64
VOICES FOR ANIMALS	39.89
HISTORICAL COMM DONATIONS	910.50
THOMAS MEMORIAL PARK	1,248.19
CONSERVATION COMM	11,690.53
POL-DRUG FORFEITURE FEDERAL	53,457.31
M.F.P.L. DON/	0.91
WETLAND FILING	18,955.06
ZBA HOLLY RIDGE	286.93
POLICE DONATIONS	0.00

TOWN OF MIDDLEBOROUGH BREAKDOWN OF SPECIAL REVENUE FUNDS FY 2017

ZBA PINE RIDGE	1,901.93
ZBA GREYSTONE ESTATES	2,606.05
FIRE DONATION CAIRNS	106.85
DONATION TO PAVE N.GR	380.62
ZBA VILLAGE AT WOOD S	69.30
ZBA THE GROVES	0.00
DON-JR FIRESETTERS'IN	200.00
COA DONATION BEAUTIFI	504.30
HIGHPOINT DONATIONS	0.00
ZBA ENGINEER.WINDSOR	158.12
ZBA CRANBERRY VILLAGE	2,495.46
COA GENERAL DONATION	54,288.80
OLIVER HOME RESTORATION OECD	86.25
OECD MISC DONATIONS	3,814.33
ZBA SOUTH PURCHASE ESTATE	4,040.76
VETERAN'S DONATIONS	0.00
DOG POUND DONATIONS	17,784.72
PRATT FARMS- PAVILION DONATION	443.00
DONATION-FISHERIES TO CLERK	0.00
COA VISUALLY IMPAIRED DON.	20.90
HERRING LADDER REPAIR DON.	121.42
TOURISM DONATION	6,999.60
ZBA SHOE SHOP PLACE	4,615.52
C.O.A. OUTREACH DONATION	5,289.60
MIDD FIRE VICTIMS DON FUND	154.00
MIDD AGRICULTURE DONATIONS	651.15
LAND ACQUISITION FUND	175,022.80
ZBA CHERRY STREET ESTATES	188.78
KEITH STREET DEV-WARREN LANE	5,390.95
WATERVILLE DEV-SO PURCHASE	113.42
MIDD BEAUTIFACTION DONATION	0.00
FIRE PREVENT COMPUTER GIFT	18.00
PARK DEPT. GENERAL DONATION	11,355.83
ZBA-MAYFLOWER MANOR	10,293.17
C.O.A. DAY CARE DONATION	516.12
TOWN HALL LANDSCAPING DON.	502.48
COA ENTERTAINMENT DONATION	2,756.49
UNDERAGE DRINKING PROGRAM	653.40
DONATION FOR AMMONIA STUDY	5,000.00
PARK, RODMAN DONATIONS	113.04
DAY CARE EXPANSION DONATION	42.62
CLARK/HUMPHREY DONATIONS	153.86
KRAMER PARK MTCE. DONATIONS	2,734.66
HANDICAP PARKING VIOLATIONS.	754.19
PIANO RESTORATION DONATION	100.00
OLIVER MILL RESTORATION DO	44.80
POLICE K-9 UNIT DONATIONS	2,663.23
FIRE DEPT GENERAL DONATION	9,838.26
M'BORO YOUTH ADVOCATES GIFT	1,179.77
TOWN HALL PRESERVATION DON	598.42
LLC W/S CLAY ST. DONATION	9,005.68
LANDFILL CLOSURE COSTS	0.00
(MEDIA 1) MIDD SCHOOL STUDIO	9.36
CLEAN MACHINE DONATIONS	84.65

TOWN OF MIDDLEBOROUGH BREAKDOWN OF SPECIAL REVENUE FUNDS FY 2017

EDUC./MUNICIPAL CABLE ACCESS	552,924.28
40B LEGAL EXPENSES DONATION	2,000.00
TRASH RECYCLE CART GRANT	16,064.50
LIBRARY TWEENS & TEENS GRANT	0.00
ELECTION & REG POLLING	4,383.77
DISCOVER MIDDLEBOROUGH	0.00
COA FORMULA GRANT	(22.27)
ARTS LOTTERY GRANT	5,213.58
OECD CHAPA GRANT	0.00
POLICE FY14 E-911 TRAINING	0.00
ANIMAL CONTROL RESCUE GLIDE TEAM	137.89
WATER CLEAN ENERGY GRANT	0.00
MA CULTURAL FESTIVE GRANT OECD	500.00
FIREFIGHTERS SAFETY EQUIP GR	92.92
LIBRARY MEG PROGRAM GRANT	12,104.48
THE 81 MOVEMENT DFC GRANT	0.22
TWN MNG MASSEVIP FLEETS GRANT	(7,459.88)
FIRE -ALL HAZARDS EOP GRANT	1,440.48
POL FY16 SUPP/INCENTIVE	(3,349.55)
POLICE FY14 911 SUPP/INCENTIVE	0.00
CON COMM STUART MORGAN SIGNS	76.00
FY16 911 TRAINING GRANT	0.00
PLY CTY COALITION EMER PREP.	13,884.73
C.O.A. INCENTIVE GRANT	8,919.92
WATER CAPITAL IMPROV GRANT	3,291.50
COA GRANDPARENT/KINSHIP GRT	14,899.73
HERRING FISHERY GRANT	293.19
GOV HWY SAFETY BUREAU GRANTS	0.00
COA MEMORY GRANT	(1,897.67)
TWN MNG MASSEVIP #2 FLEETS GRANT	0.00
FY17 FIRE SENIOR SAFE GRT	3,106.09
OLIVER EST ADV FAVROT GRT	950.00
FY15 POL SUPP & INCENTIVE	0.00
05 LIBRARY INCENTIVE GRANT	9,953.01
DPW/SCH RECYCLE/RECOVER GRT	0.00
LIB NON-RESIDENT CIRCULATION	7,156.51
WATER POLLUTION CONTROLGRANT	9,160.00
TITLE 5 LOAN PROGRAM GRANT	99,414.56
TWN MNG MASS VIP 3 FLEET GRT	(7,438.94)
EMPG FIRE GRANT	1,414.81
FIRE SAFE GRANT FY 17	2,309.41
POL FY17 TRAINING/EMD GRT	(51,971.80)
MIIA GRANT PARK MOUNT CHAIR	67.32
POL FY17 911 SUPP/INCENMT GRT	(53,562.15)
POL E911 TRAINING GRT FY15	0.00
COA SHINE GRANT	(25,952.66)
FIRE HAZMAT STATE GRANT	0.00
2004 COMMUNITY POLICING GRT	92.34
DPH TOBACCO CONTROL PROG GRT	1,174.90
POL FY 13 SUPP @ INNOVATIVE	0.00
MEDICAL RESERVE CORPS	47,679.13
PUBLIC LIBRARY FUND	0.26

TOWN OF MIDDLEBOROUGH BREAKDOWN OF SPECIAL REVENUE FUNDS FY 2017

FY16 FIRE SENIOR SAFE GRANT	0.00
WATER CONSERVATION GRANT	9,562.54
FIRE SAFE GRANT FY16	0.00
DPW INSURANCE RECOVERY	0.00
POLICE INSURANCE RECOVERY	53,462.95
POLICE EXTRA DUTY REVOLVING	(34,958.92)
FIRE INSURANCE RECOVERY	9,742.49
PLANNING PREPAYMNT REVOLVING	19,288.23
PLANNING BOARD REVOLVING	41,053.79
POLICE RESTITUION RECOVERY	362.19
FIRE EXTRA DUTY REVOLVING	(5,246.97)
TOWN HALL EXTRA DUTY	1,156.72
COA EXTRA DUTY	1,519.20
LIBRARY EXTRA DUTY	0.00
TWN RECYCLING PROG 53 1/2	5,682.08
WASTEWATER INSURANCE RECOVER	18,491.82
MUNICIPAL FIRE SYSTEM 53 1/2	16,751.83
WATER DEPT INSURANCE RECOVER	2,591.69
CONSERVATION CONSULT REVOLV	839.74
TOURISM REVOLVING 53 1/2	12,501.24
OLIVER ESTATE REVOLVING 53 1/2	11,035.25
MFD HAZARD MAYERIALS 53 1/2	26,067.55
HEALTH DEPT INSURANCE RECOVERY	1,240.08
SCHOOL INSURANCE RECOVERY	0.00
NEMAS RIV HERRIN/FISH 53 1/2	31,128.19
COMPOST BIN PROG 53 1/2	2,674.42
ZONING REVOLVING 531/2	13,060.46
LIBRARY INSURANCE RECOVERY	0.00
PARK REVOLVING 53E 1/2	3,477.22
VETERNS INSURANCE RECOVERY	500.00
CON COMM 53E 1/2 WETLAND ACT	3,920.00
SEMLEC MUTUAL AID	0.00
F/B DES SALE OF R.E.	8,000.00
FIRE FED TECH RESCUE	0.00
POLICE FED GRANT LOCAL LAW	0.00
POL FY 16 FED TRAFFIC ENFORCE	0.00
POL FED FY14 TRAFF ENFORCE	0.00
POLICE FED HOMELAND SECURITY	0.00
POL FED GRANT BULLET VESTS	0.00
POL BULLET VESTS	0.00
POL FY17 TRAFFIC ENFORCE GRT	(2,397.49)
FIRE EMPG FY11 GRT	243.05
FIRE EMPG FY16 GRT	155.00

TOWN TOTALS

3,331,505.38

TOTALS

5,426,440.62

TOWN OF MIDDLEBOROUGH, MASSACHUSETTS
BREAKDOWN OF EXPENDABLE AND OTHER TRUST FUNDS FY 2017

EXPENDABLE TRUST FUNDS:

CEMETERY TRUST INCOME	0.00
MLH PEIRCE DRINKING FOUNTAIN	8,638.78
HOWARD MAXIM TRUST	2,712.49
RICHARD FUND FOR PARK DEPT	52,476.77
ENOCH PRATT LIBRARY FUND	215.37
ETHEL M DELANO SCHOLARSHIP	793.16
CALVIN MURDOCK TRUST FUND	30,732.03
MILDRED STEARNS TRUST	111.32
HULLAHAN TRUST LIBRARY FUND	25.69
K BARTLETT HARRISON SCHOLAR	534.79
CONSERVATION TRUST FUND	57,677.95
FRED LOBL SCHOLARSHIP TRUST	106.29
MYRA A SHAW SCHOLARSHIP	208.65
TOWN SCHOLARSHIP FUND	4,710.05
MARIA L H PEIRCE FUND	9,331.98
MARIA L H PEIRCE LUXURY FUND	23,082.73
JOHN S REED FUND	900.58
F S WESTON MEMORIAL FUND	80,532.54
REUBEN HOWES FUND	144.87
THOMASTOWN CEM GENERAL CARE	143.91
CENTRAL CEMETERY	2.16
DRAKE CEMETERY	10.52
FALL BROOK CEMETERY	3,842.02
CEMETERY AT THE GREEN	112,150.51
HALIFAX CEMETERY	1,653.70
HIGHLAND ST CEMETERY	10.58
HOPE REST CEMETERY	182.14
NEMASKET HILL CEMETERY	664.79
PIERCE CEMETERY	1,386.15
PURCHADE CEMETERY	898.18
REED CEMETERY/MARION ROAD	1,983.77
ROCK CEMETERY	237.06
SACHEM STREET CEMETERY	2,719.54
ST MARY'S CEMETERY	572.77
SOUTH MIDDLEBORO CEMETERY	15,307.08
SUMMER STREET CEMETERY	1,571.34
TAUNTON AVE CEMETERY	1,710.27
THOMASTOWN CEMETERY	5,564.53
TITICUT PARISH CEMETERY	357.51
WAPPANUCKET CEMETERY	809.30
STABILIZATION FUND	2,769,686.21
C.O.A. TRUST FUND	645,199.91
WORKMENS COMP TRUST FUND	60,655.48
PROP & LIABILITY TRUST FUND	0.00
STABILIZATION DEBT	116,172.66
OTHER POST EMPLOYEE BENEFITS	1,007,318.12
TOTAL	5,023,746.25
STUDENT CHECKING FUND 89 B/S PURPOSES	42,000.00
TOTALS	5,065,746.25

**TOWN OF MIDDLEBOROUGH, MASSACHUSETTS
BREAKDOWN OF AGENCY FUNDS FY 2017**

DUE TO FISH & WILDLIFE	\$	-
DUE TO OF MA SALES TAX	\$	-
DUE TO COMM OF MA-FIREARMS	\$	10,802.50
ABAND PROP/UNCLAIM PAYROLL	\$	1,836.84
ABAND PROP/UNCLAIM VENDOR	\$	40,541.96
G&E ABANDON/UNCLAIMED PROP	\$	3,231.30
DEPOSITS TO GUARANTEE PAYMNT	\$	6,666.23
DOG POUND DEPOSITS	\$	1,301.00
REGISTRY FEES	\$	-
DEPUTY FEES	\$	10,251.30
PLANNING BOARD INVST ACCT	\$	1,161.07
SARKES/SURETY EARTH REMOVAL	\$	118.82
OAK POINT DRAINAGE SURETY	\$	58,660.52
RIVER EDGE I	\$	4.19
OAK PT PH VII 2-CD SURETY	\$	631,318.16
OAK PT PH VII-2C GRN ST SURETY	\$	216,793.27
OAK PT PH. V-2 SURETY	\$	78,259.06
PINE MEADOW PHASE I ESCROW	\$	1,091.20
CRANBERRY COUNTRY ESTATES	\$	46,262.84
RACHAEL'S COURT ESCROW	\$	1,253.42
ZBA-LOUISE ESTATES ESCROW	\$	2,452.59
MIDDLEBORO CROSSING ESCROW	\$	37,589.50
MATHER WOODS POND CRANBERRY	\$	48.60
PEBBLE BROOK ESTATES ESCROW	\$	146,126.67
PRELUDE ESTATES II ESCROW	\$	0.03
ABBNEY LANE ESCROW	\$	1,900.46
OTIS PRATT ESCROW	\$	3,143.16
PLEASANT VIEW ESTATE ESCROW	\$	219.61
REDLON COURT ESCROW ACCOUNT	\$	1,276.03
TINKHAM ESTATES ESCROW	\$	6,675.19
WINDSOR VILLAGE ESCROW	\$	9,073.50
SALEM HEIGHTS ESCROW	\$	6,752.45
WEST SIDE II ESCROW	\$	16,303.46
ELISHA PLACE ESCROW (SMITH)	\$	-
MILLERS BROOK ESTATE	\$	800.68
MEADOWBROOKE FARM ESCROW	\$	882.53
ACORN RIDGE ESCROW	\$	1,918.28
PINE RIDGE ESCROW	\$	645.61
HIGHLAND III (3) ESCROW	\$	4,895.66
MCCRILLIS FARM ROAD ESCROW	\$	161.80
LOUIS HAMMOND ESCROW	\$	611.01
PLYMPTON ST EARTH REMOVAL BOND	\$	50,258.53
WOODLAWN STREET ESCROW	\$	8,632.38
VILLAGE SQUIRE ESCROW	\$	46.52
MIDDLEBORO PARK @495 ESCROW	\$	2,117.08
OAK PT TREES PH VII 1&2AB ESCROW	\$	201,641.33
HEIDI LANE II ESCROW	\$	10.42
TARRAGON ESTATES ESCROW	\$	2,018.45
BROOKSIDE ESTATES ESCROW	\$	31,239.80
COTTONWOOD ESTATES ESCROW	\$	34,013.68
EDGEWAY MOBILE PARK ESCROW	\$	143,213.91
THE MEADOWS ESCROW	\$	9,229.87
GREYSTONE REALTY INC.	\$	37,265.80
GATEWAY TO CRANBERRY KNOLL	\$	3,818.82
PINE MEADOW II ESCROW	\$	10,766.22
PADCORP/DAVID GABRIEL ESTATE	\$	11,353.53
PLANNING-GATEWAY	\$	25,546.08
ZBA-TISPAQUIN FARMS-BAPTISTE	\$	12,731.29
FLEXIBLE SPENDING ACCT FUND	\$	-
FULLER ST DEV. - EARTH REMOVAL	\$	50,000.00
OAK POINT SEWERAGE FACILITY	\$	101,744.12
ZBA-DELPHIC ASSOCIATES	\$	688.42
PLANNING- CAMPANELLI II	\$	253,848.07
P. COLARUSSO-LOT 14 BROOKSIDE	\$	2,016.90
COMPASS MEDICAL MEIDDLEBOROUGH	\$	-
FERNWAY ESTATES ESCROW	\$	19,398.48
DONA ESTATES ESCROW	\$	-
HBB SCHOOL STUDENT ACTIVITY	\$	3,890.70
LDU/SSS STUDENT ACTIVITY	\$	19,749.34
HIGH SCHOOL STUDENT ACTIVITY	\$	54,724.99
JT NICHOLS STUDENT ACTIVITY	\$	24,061.94
GOODE SCH STUDENT ACTIVITY	\$	4,891.41

TOTAL \$ 2,469,948.58

TOWN OF MIDDLEBOROUGH, MASSACHUSETTS
BREAKDOWN OF RETAINED EARNINGS ENTERPRISE FUNDS FY 2017

RETAINED EARNINGS ENTERPRISE FUNDS:

WASTE WATER	\$	4,274,313.91
WATER	\$	6,403,080.03
GAS & ELECTRIC	\$	45,591,865.60
TRASH	\$	646,207.20

TOTALS	\$	56,915,466.74
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TOWN TREASURER AND COLLECTOR

Statement of Cash and Investments

For the Year Ending June 30, 2017

Bank Accounts Classified by Depository:

Bank of America	\$111,513.99
Blue Hills Bank	24,985,476.48
Blue Hills Bank (escrow accounts)	1,862,844.91
Century Bank	24,690,488.40
Citizens Bank	9,923,598.69
Eastern Bank	244,468.25
Massachusetts Municipal Depository	2,541.33
Harbor One Bank	13,558,432.50
Mechanics Bank	53,237.58
Rockland Trust Company	1,835,482.48
Rockland Trust Company (Student Activities)	189,055.89
Unibank for Savings	200,711.09
Webster Bank	142,510.72
Trust Funds	10,558,897.16
Cash on Hand	4,237.60
Citizens Bank (escrow accounts)	253,662.87
Eastern Bank (escrow accounts)	252,625.84
	88,869,785.78
Less: outstanding checks	(3,513,942.78)
Total Cash and Investments	\$85,355,843.

Respectfully Submitted,
Judy M. Mac Donald
Treasurer/Collector

Town of Middleborough

Statement of Indebtedness

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2016	+ New Debt	-Retirements	= Outstanding June 30, 2017	Interest Paid in FY 17
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Buildings	2,314,964.	91,523.	463,618.	1,942,869.	60,970.
Departmental Equip.	1,594,000.	2,372,605.	175,000.	3,791,605.	74,880.
School Buildings	3,879,169.	355,393.	382,260.	3,852,302.	142,611.
School – All Other	228,553.	61,250.	47,303.	242,500.	8,968.
Sewer	110,093.29		80,093.29	30,000.	738.
Solid Waste					
Other Inside	643,272.	54,953.	74,794.	623,431.	21,729.

SUB-TOTAL Inside	8,770,051.29	2,935,724.	1,223,068.29	10,482,707.	309,896.
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Long Term Debt Outside the Debt Limit	Outstanding July 1, 2016	+ New Debt Issued	-Retirements	= Outstanding June 30, 2017	Interest Paid in FY 17
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Land Acquisition-					
Gas/Electric Utility					
Hospital					
School Buildings	4,685,615.		1,191,853.	3,493,762.	198,566.
Sewer	26,623,000.		816,659.	25,806,341.	59,769.
Solid Waste	2,329,577.		281,865.	2,047,712.	58,405.
Water	6,236,850.		635,307.	5,601,543.	213,845.
Other Outside	2,200,304.35		142,755.	2,057,549.35	0.00

SUB-TOTAL Outside	42,075,346.35		3,068,439.	39,006,907.35	530,585.
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GRAND TOTAL	50,845,397.64	2,935,724.	4,291,507.29	49,489,614.35	840,481.
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Short Term Debt	Outstanding July 1, 2016	+ New Debt Issued	- Retirements	= Outstanding June 30, 2017	Interest Paid in FY 17
RANs – Revenue Anticipation Notes					
BANs – Bond Anticipation Notes					
Buildings	722,248.	2,500,000.	722,248.	2,500,000.	
School Buildings	636,083.	1,164,257.	618,275.	1,182,065.	
Sewer	1,000,000.		500,000.	500,000.	26,830.03
Water	150,000.	1,500,000.		1,650,000.	501.03
Other BANs	4,178,748.	2,761,838.	2,985,863.	3,954,723.	53,213.11
SANs – State Grant Anticipation Notes					
FANs – Federal Grant Anticipation Notes					

Total Short Term Debt	6,687,079.	7,926,095.	4,826,386.	9,786,788.	80,544.17
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Authorized & Unissued Debt As of June 30, 2017

Purpose	Date of Vote	Article Number	Amount Authorized	Less New Issues Retirements and/or Rescissions	= Balance Unissued 6/30/17
Wastewater Treatment Facility Improvement	A.T.M. 4/22/13	15	2,500,000.	1,000,000. Note 3/19/14Renewed Note 10/10/14& 10/9/2015 Rescinded 1,500,000. S.T.M. 10/6/14 Renewed Note10/16 500,000. Pay down 500,000.	0.00
Police Station planning Bonds	A.T.M. 4/22/13	16	600,000.	600,000. Note 10/10/13 Renewed note 10/10/14& 10/9/15. Pay down note 600,000 10/16	0.00
Departmental Equipment	A.T.M. 4/22/13	10	345,000	345,000. Note 10/10/13 Renewed note 10/10/14. 10/9/15 Pay down 9,982. Renewed 335,018.Bonded 286,785. Pay down 48,233 10/16	0.00

Forestry Vehicle	A.T.M. 4/22/13	9	215,000.	215,000. Note 10/10/13 Renewed note 10/10/14 & 10/9/15 Bonded 10/16 198,461. Pay down 16,539.	0.00
Elementary School Improvement Bonds	A.T.M. 4/22/13	12	155,000.	155,000. Note 10/10/13 Renewed note 10/10/14 & 10/9/15. Bonded 149,464. Pay down 5,536.	0.00
High school Improvement Bonds	A.T.M. 4/22/13	13	115,000.	115,000. Note 10/10/13 Renewed Note 10/10/14. 10/9/15 pay down 48,917 renewed 66,083. Bonded 61,976. Pay down 4,107. 10/16	0.00
School Department Technology Bonds	A.T.M. 4/22/13	14	70,000.	70,000. Note 10/10/13 Renewed Note 10/10/14 & 10/09/15 Bonded 61,250. Pay down 8,750. 10/16	0.00
Paving Bonds	A.T.M. 4/22/13	11	69,000.	69,000. Note 10/10/13 Renewed note 10/10/14 & 10/09/15 Bonded 54,953 Pay down 14,047. 10/16	0.00
Building Equipment	A.T.M. 4/22/13	11	55,335.	55,335. Note 10/10/13 Renewed note 10/10/14. 10/09/15 pay down 26,495 re new 28, 840. Pay down 28,840. 10/16	0.00
Town Hall Annex Repair Bonds	A.T.M. 4/22/13	11	22,848.	22,848. Note 10/10/13 Renewed note 10/10/14 & 10/9/15 Pay down 22,848. 10/16	0.00
Traffic Signal Bonds	A.T.M. 4/22/13	10	10,000.	10,000. Note 10/10/13 Renewed note 10/10/14 & 10/9/15 Pay down 10,000. 10/16	0.00
Construction of Roadway- Veronica Lane	S.T.M. 10/7/13	27	58,000.		58,000.
Water Treatment Plant Construction	A.T.M. 5/27/2014	17	4,250,000.	Rescinded STM 10/5/15	

Well and Pumping Station Construction	A.T.M. 5/27/14	18	1,750,000.	Rescinded 10/6/14	0.00
Elementary Complex Remodeling	A.T.M. 5/27/14	13	140,000.	60,000. Issued 6/25/15 & renewed 10/9/15 Bonded 60,000. 10/16	80,000.
Nichols Middle School Remodeling	A.T.M. 5/27/14	14	137,000.	137,000. Issued 6/25/15 renewed 10/9/15 Bonded 83,953. Pay down 53,047. 10/16	0.00
Middleborough High School Remodeling	A.T.M. 5/27/14	15	120,000.	120,000. Issued 4/1/2016 Renewed 10/16	0.00
Council on Aging Roof	A.T.M. 5/27/14	12	100,000.	100,000. Issued 8/3/15- renewed 10/9/15, Bonded 91,523. Pay down 8,477. 10/16	0.00
Fire Department Equipment(protective Equip)	A.T.M. 5/27/14	10	100,000.	100,000. Issued 10/10/14, renewed 10/9/15 Bonded 100,000. 10/16	0.00
Park Department Equipment (Mower)	A.T.M. 5/27/14	11	92,000.	92,000. Issued 10/10/14, renewed 10/9/15 Bonded 92,000.	0.00
D.P.W. Equipment Pick/up/plow	A.T.M. 5/27/14	11	61,000.	61,000. Issued 10/10/14, renewed 10/9/15 Bonded 55,451 Pay down. 5,549. 10/16	0.00
Fire Department (command vehicle)	A.T.M. 5/27/14	10	55,000.	55,000. Issued 10/10/14, renewed 10/9/15 Bonded 55,000. 10/16	0.00
C.O.A. (parking lot)	A.T.M. 5/27/14	12	30,000.	30,000. Issued 10/10/14 renewed 10/9/15 Pay down 30,000. 10/16	0.00
Memorial Early Childhood Center (Elevator)	A.T.M. 5/27/14	13	25,000.	25,000. Issued 10/10/14, paid down 25,000 bal. 0.00	0.00

Equipment (Voting Booths and covers)	A.T.M. 5/27/14	12	24,500.	24,500. Issued 10/10/14, 10/9/15 paid down 2,222. Renewed 22,278. Pay down 22,278. 10/16	0.00
Equipment (Animal Control Vehicle)	A.T.M. 5/27/14	12	22,000.	22,000. Issued 10/10/14 renewed 10/9/15 Pay down 22,000 10/16	0.00
D.P.W. Equipment (Cabs and Chassis)	A.T.M. 5/27/14	11	20,000.	20,000. Issued 10/10/14-renewed 10/9/15 Pay down 20,000. 10/16	0.00
Library Equipment (Carpeting)	A.T.M. 5/14/14	12	19,995.	19,995. Issued 10/10/14, 10/9/15 paid down 158. Renewed 19,837. Pay down 19,837. 10/16	0.00
Trash/Recycling Vehicles and Carts	S.T.M. 10/6/14	11	1,590,000.	1,590,000. Issued 4/1/15 renewed 4/1/2016 Bonded 1,584,908. Pay down 5,092. 10/16	0.00
Software (Treasurer/Collector- Assessing)	S.T.M. 4/27/15	5	150,000.	150,000. Issued 6/25/15, renewed 10/9/15 Re issue 150,000. 10/16	0.00
Municipal Parking Lot (High point)	S.T.M. 4/27/15	9	98,000.	98,000. Issued 6/25/15 renewed 10/9/15 Pay down 98,000. 10/16	0.00
Technology/School computer hardware	ATM 4/27/15	10	145,000.	145,000. Issued 7/21/ 15 Re issue 10/16	0.00
Police & Fire Comm. Systems	ATM 4/27/15	6	78,660.	78,660. Issued 7/21/ 15 Re issue 10/16	0.00
Police Station Asbestos Removal	ATM 4/27/15	12	75,000.	75,000. Issued 7/21/ 15 Re issue 51,285. Pay down 23,715 10/16	0.00

Police Cruisers	ATM 4/27/15	5	66,000.	66,000. Issued 7/21/ 15 Re issue 66,000 10/16	0.00
Fire Equipment(support/tow vehicle)	ATM 4/27/15	6	45,000.	45,000. Issued 7/21/ 15 Re issue 10/16	0.00
Town Managers Vehcile	ATM 4/27/15	12	33,000.	25,000. Issued 7/21/ 15, Paid down \$485. renewed 24,515.10/9/15 Pay down \$24,515. 10/16	8,000.
Highway Department (cab & 10 wheel chassis)	ATM 4/27/15	8	25,000.	25,000. Issued 7/21/ 15, renewed 10/9/15 Re issued 24,000. Pay down 1,000. 10/16	0.00
IT Hardware upgrades and printers	ATM 4/27/15	9	64,000.	64,000. Issued 10/9/15 Re issued 10/16	0.00
School Mini Bus	ATM 4/27/15	11	60,000.	60,000. Issued 10/9/15 Re issue 58,940. Pay down 1,060	0.00
School Various Project upgrade buildings	ATM 4/27/15	12	195,000.	195,000. Issued 10/9/15 Re issue 10/16	0.00
Battis Field Bleachers	STM 10/5/15	11	410,000.	410,000. Issued 12/31/15 Re issue 10/16	0.00
Feasibility Study High School	STM 10/5/15	12	1,400,000.	100,000. Issued 4/1/2016 Re issue 10/16 100,000. + 500,000.	800,000.
Fire Tower Elevated Water storage	STM 10/5/15	14	4,600,000.	150,000 Issued 4/1/2016 Reissued 10/16	4,450,000.
Water Treatment Plant	STM 10/5/15	13	6,000,000.	1,500,000. 3/20/2017	4,500,000.
School Roof replacement ECC	STM 4/25/2016	6	1,164,257.	1,164,257 Issued 7/29/16 due 0/7/16 Reissued 867,065 Pay down 297,192. 10/16	0.00
Police Station	ATM 4/25/2016	17	9,500,000.	2,500,000 issued 10/16	7,000,000.
Septic System Title 5	ATM 4/25/2016	19	400,000.		400,000.

Fire Department Truck/Tanker	ATM 4/24/2016	9	259,000.	259,000. Issued 8/15/16. Reissue 259,000. 10/7/16	0.00
School –Computer Hardware	ATM 4/25/2016	12	197,000.	197,000.Issued 7/29/16 reissued 10/7/16	0.00
Police- Cruisers & Defibrillators	ATM 4/25/2016	6	161,600.	161,000. Issued 8/15/16 Re issued 10/7/16	600.
IT Computer Equip.	ATM 4/25/2016	10	123,800.	123,800 issued 7/29/16 Reissued10/7/16	0.00
Vehicles- COA Van & School Mini Bus	ATM 4/25/2016	7	102,625.	102,625. Issued 7/29/16 Reissued10/7/16	0.00
DPW vehicles-truck with plow, Cab and 10 wheel Chassis	ATM 4/25/2016	13	70,000.	70,000. Issued 7/29/16 Reissued 10/7/16	0.00
DPW Comm. System	ATM 4/25/2016	9	66,413.	66,413.Issued 7/29/16 Reissued10/7/16	0.00
Parking lot – Jackson Street	ATM 4/25/2016	13	60,500.	60,500. Issued 7/29/16 Reissued 10/7/16	0.00
Highway and Water Asphalt Reclaimer	ATM 4/25/2016	14	60,000.	60,000. Issued 7/29/16 Reissued 10/7/16	0.00
Remodeling- Oliver House Septic 20,000. & Library boiler 25,000.	ATM 4/25/2016	8	45,000.	Issued 21,000 4/14/17	24,000.
Park and Recreation Equip. Bonds	ATM 4/25/2016	11	43,500.	43,500. Issued 7/29/16 Reissued 10/7/16	0.00
Land Acquisition Bonds –Lion Head	STM 10/3/2016	15	822,000.	822,000 issued 4/14/17	0.00
Water Treatment Plant Additional	STM 10/3/2016	12	750,000.		750,000.
Public Roadway Brookside Drive	STM 10/3/2016	21	400,000.	275,000. Issued 4/14/17	125,000.
Land Acquisition- New High School	STM 6/26/2017	1	285,000.		285,000.
				9,786,788.	18,480,600.
Pay downs \$ 1,890,662. Bonded 10/7/16 \$2,935,724.				Notes Outstanding	Authorized/ Unissued

STATEMENT OF INDEBTEDNESS DETAIL

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2016	+ New Debt Issued	- Retirements	= Outstanding June 30, 2017	Interest Paid in FY
Land Acquisition- Sch12/15/99 Re12/15	75,553.		25,303.	50,250.	3019.
Building Re Townhall12/15/99 ref. 1215	495,769		188,169.	307,600.	19,204.
Architectural Service12/15/99 Ref.12/15	18,138.		6078.	12,060.	725.
WPT_Engineering- Sewer cw-01-38	110,093.29		80,093.29	30,000.	738.
Fire Station 3/1/04 Ref. 10/1/14	1,566,195.		252,449.	1,313,746.	33,047.
Drainage Improvement 3/1/04 Ref10/1/15	103,134.		13,716.00	89,418.	2,247.
School Remodeling 3/1/04 Ref.10/1/14	39,669.		6,260.	33,409.	841.
Remodel Jr. High School RF10/15	1,394,000.		128,000.	1,266,000.	49,604.
H. S. Gym Floor RF10/15 9/15	55,500.		5,000.	50,500.	2,085.
High School HAVC RF10/15 9/15	299,000.		33,000.	266,000.	11,515.
H.S. Window repair RF 10/15 9/15	57,000.		6,000.	51,000.	2,135.
School Roof RF10/ 15 9/15	907,000.		106,000.	801,000.	34,760.
Remodel Jr. High RF 10/15 9/15	94,000.		8,000.	86,000.	3,360.
School -High school Roof 5/01/04	408,000.		34,000.	374,000.	14,994.
School- Science Lab 5/01/04	156,000.		13,000.	143,000.	5,733.
Land Acquisition- Gibbs property 5/ 01/04	150,000.		13,000.	137,000.	5,500.
Land Acquisition- Vaughn Street 5/01/04	138,000.		12,000.	126,000.	5,058.
Fire Ladder Truck 5/01/04	473,000.***		68,000.	405,000.	16,385.
Town hall/Lib. remodel -cupola 10/1/14	193,000.		18,000.	175,000.	5,962.
Remodel carpet annex, windows 10/1/14	60,000.		5,000.	55,000.	1,862.
School Building Remodeling 10/1/14	169,000.		16,000.	153,000.	5,218.
School Building Remodeling 10/1/14	26,000		4,000.	22,000.	775.
School Remodel/ Feasibility Study 10/1/14	274,000.		23,000.	251,000.	8,512.
Road Construction 10/1/14	120,000		11,000.	109,000.	3,768.
Fire Department Equipment 10/1/14	337,000.***		31,000.	306,000.	10,595.
Fire department Equip. Engine 10/1/14	414,000.***		36,000.	378,000.	12,870.
Public Works Equip- Sander 10/1/14	144,000.***		14,000.	130,000.	4,500.
Public Works Equip.- 6 wheeler 10/1/14	140,000.***		12,000.	128,000.	4,360.
Public Works Equip - 6 Loader10/1/14	43,000.***		7,000.	36,000.	1,485.
Public Works Equip - pick up/plow 10/1/14	43,000.***		7,000.	36,000.	1,485.
Computer Equip - Hardware 10/1/14	114,000.***		19,000.	95,000.	3,895.
Computer Equip- Schools 10/1/14	153,000.		22,000.	131,000.	5,350.
Building- COA Roof 10/05/16		91,523.		91,523.	895.
Building Remodeling- School 10/5/16		149,464		149,464.	1,066.
Building Remodeling- H S 10/5/16		61,976.		61,976.	606.
Building Remodeling- School 10/5/16		60,000.		60,000.	587.

Building Remodeling- NMS	10/5/16		83,953.		83,953.	821.
Building- COA Parking lot	10/5/16		54,953.		54,953.	537.
Depart. Equip- Park Mower	10/5/16		92,000.		92,000.	900.
Departmental Equip-Sanitation Vehicles & Carts	10/5/16		1,584,908.		1,584,908.	15,497.
Depart. Equip- Forestry Vehicle	10/5/16		198,461.		198,461.	1,941.
Departmental Equip- Command Vehicle	10/5/16		55,000.		55,000.	538.
Departmental Equip- Protective Fire	10/5/16		100,000.		100,000.	978.
Departmental Equip	10/5/16		164,875		164,875.	1,612.
Departmental Equip-Public Works			55,451.		55,451.	542.
Depart. Equip.- DPW Dump Truck	10/5/16		121,910.		121,910.	1,192.
Computer Hardware - School			61,250.		61,250.	599.
		8,770,051.29	2,935,724.	1,223,068.29	10,482,707.	309,896.

Long Term Debt Outside the Debt Limit		Outstanding July 1, 2016	New Debt Issued	-Retirements	Outstanding June 30, 2017	Interest Paid in FY 17
Water Treat.-Fac	12/15/99 ref.12/05	185,348.		61,732.	123,616.	7,412.
Landfill Close out	12/15/99 ref.12/05	214,577.		71,865.	142,712.	8,575.
School Project	12/15/99 ref. 12/05	4,685,615.		1,191,853.	3,493,762.	198,566.
WPT Sep.Sys.Bt.	10/15/97 1077	11,100.		11,100.	0.00	0.00
WPT Sep. Sys. Bet.	8/1/99 1077-1	54,364.35		10,829.	43,535.35	0.00
WPT Sep. Sys. Bet.	6/1/01 1077-2	70,268.		9,972.	60,296.	0.00
WPT Sep. Sys. Bet.	9/1/02 97-1077-C	100,000.		10,000.	90,000.	0.00
WPT Sep. Sys. Bt.	12/14/06 97- 1077-D	110,000.		10,000.	100,000.	0.00
WPT Sep. Sys. Bet.	1077-E	180,000.		15,000.	165,000.	0.00
WPT Sep SYS. Bet	1077-F	225,000.		15,000.	210,000.	0.00
WPT Sep SYS Bet.	1077-G	225,000.		15,000.	210,000.	0.00
WPT Sep SYS Bet.	1077-H	255,572.		14,854.	240,718.	0.00
WPT Sep SYS Bet.	1077-I	170,000.		10,000.	160,000.	0.00
WPT Sep SYS Bet.	1077-J	209,000.		11,000.	198,000.	0.00

WPT Sep SYS Bet.	1077-k	190,000.		10,000.	180,000.	0.00
WPT Sep. SYS Bet.	CWT-14-09	400,000	.		400,000.	0.00
Water Mains	3/1/04	793,543.		105,495.	688,048	17,283.
Water/land Acquisition	3/1/04	327,459.		57,080.	270,379.	6,809.
Water Mains	RF 10/15	11/15/05	1,157,000.	117,000.	1,040,000.	42,562.
Sewer	RF10/15	11/15/05	1,623,000.	163,000.	1,460,000.	59,769.
Landfill Taxable	RF10/15	9/15/07	1,278,000.	123,000.	1,155,000.	30,221.
Landfill Taxable	RF 10/15	9/15/07	760,000.	77,000.	683,000.	17875.
Landfill Taxable	RF 10/15	9/15/07	42,000.	5,000.	37,000.	962.
Landfill Taxable	RF 10/15	9/15/07	35,000.	5,000.	30,000.	772.
Land Acquist. Park's Property	9/15/07		198,500.	19,000.	179,500.	7,160.
Water			3,575,000.	275,000.	3,300,000.	132,619.
Waste Water Treatment Facility	9/1/15		25,000,000.	653,659	24,346,341.	0.00
Total			42,075,346.35	3,068,439.	39,006,907.35	530,585.

Respectfully Submitted,
Judy M Mac Donald
Treasurer / Collector

STATEMENT OF INDEBTEDNESS DETAIL

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2016	+New Debt - Issued	Retirements	= Outstanding June 30, 2017	Interest Paid in FY 17
Land Acquisition- Sch12/15/99 Re12/15	75,553.		25,303.	50,250.	3019.
Building Re Townhall12/15/99 ref. 1215	495,769		188,169.	307,600.	19,204.
Architectural Service12/15/99 Ref.12/15	18,138.		6078.	12,060.	725.
WPT_ Engineering- Sewer cw-01-38	110,093.29		80,093.29	30,000.	738.
Fire Station 3/1/04 Ref. 10/1/14	1,566,195.		252,449.	1,313,746.	33,047.
Drainage Improvement 3/1/04 Ref10/1/15	103,134.		13,716.00	89,418.	2,247.
School Remodeling 3/1/04 Ref.10/1/14	39,669.		6,260.	33,409.	841.
Remodel Jr.High.Sch . RF 10/15	1,394,000.		128,000.	1,266,000.	49,604.
H. S. Gym Floor RF10/15 9/15	55,500.		5,000.	50,500.	2,085.
High School HAVC RF10/15 9/15	299,000.		33,000.	266,000.	11,515.
H.S. Window repair RF 10/15 9/15	57,000.		6,000.	51,000.	2,135.
School Roof RF10/ 15 9/15	907,000.		106,000.	801,000.	34,760.
Remodel Jr. High RF 10/15 9/15	94,000.		8,000.	86,000.	3,360.
chool -High school Roof 5/01/04	408,000.		34,000.	374,000.	14,994.
chool- Science Lab 5/01/04	156,000.		13,000.	143,000.	5,733.
and Acquisition- Gibbs property 5/ 01/04	150,000.		13,000.	137,000.	5,500.
Land Acquisition- Vaughn Street 5/01/04	138,000.		12,000.	126,000.	5,058.
Fire Ladder Truck 5/01/04	473,000.***		68,000.	405,000.	16,385.
Town hall/Lib. remodel -cupola 10/1/14	193,000.		18,000.	175,000.	5,962.
Remodel carpet annex, windows 10/1/14	60,000.		5,000.	55,000.	1,862.
School Building Remodeling 10/1/14	169,000.		16,000.	153,000.	5,218.
School Building Remodeling 10/1/14	26,000		4,000.	22,000.	775.

School Remodel/ Feasibility Study 10/1/14	274,000.		23,000.	251,000.	8,512.
Road Construction 10/1/14	120,000		11,000.	109,000.	3,768.
Fire Department Equipment 10/1/14	337,000.***		31,000.	306,000.	10,595.
Fire department Equip. Engine 10/1/14	414,000.***		36,000.	378,000.	12,870.
Public Works Equip- Sander 10/1/14	144,000.***		14,000.	130,000.	4,500.
Public Works Equip.- 6 wheeler 10/1/14	140,000.***		12,000.	128,000.	4,360.
Public Works Equip – 6 Loader10/1/14	43,000.***		7,000.	36,000.	1,485.
Public Works Equip – pick up/plow 10/1/14	43,000.***		7,000.	36,000.	1,485.
Computer Equip – Hardware 10/1/14	114,000.***		19,000.	95,000.	3,895.
Computer Equip- Schools 10/1/14	153,000.		22,000.	131,000.	5,350.
Building- COA Roof 10/05/16		91,523.		91,523.	895.
Building Remodeling- School 10/5/16		149,464		149,464.	1,066.
Building Remodeling- H S 10/5/16		61,976.		61,976.	606.
Building Remodeling- School 10/5/16		60,000.		60,000.	587.
Building Remodeling- NMS 10/5/16		83,953.		83,953.	821.
Building- COA Parking lot 10/5/16		54,953.		54,953.	537.
Depart. Equip- Park Mower 10/5/16		92,000.		92,000.	900.
Departmental Equip-Sanitation Vehicles & Carts 10/5/16		1,584,908.		1,584,908.	15,497.
Depart. Equip- Forestry Vehicle 10/5/16		198,461.		198,461.	1,941.
Departmental Equip- Command Vehicle 10/5/16		55,000.		55,000.	538.
Departmental Equip- Protective Fire 10/5/16		100,000.		100,000.	978.
Departmental Equip 10/5/16		164,875		164,875.	1,612.
Departmental Equip-Public Works		55,451.		55,451.	542.
Depart. Equip.- DPW Dump Truck10/5/16		121,910.		121,910.	1,192.
Computer Hardware - School		61,250.		61,250.	599.
	8,770,051.29	2,935,724.	1,223,068.29	10,482,707.	309,896.

Must Equal
Page 1 Sub-Total

Long Term Debt	Outstanding	New Debt	-Retirements	=	Outstanding	Interest
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Outside the Debt Limit Report by Issuance		July 1, 2016	Issued	June 30, 2017	Paid in FY 17	
WaterTreat.-Fac 12/15/99	ref.12/05	185,348.		61,732.	123,616.	7,412.
Landfill Close out 12/15/99	ref.12/05	214,577.		71,865.	142,712.	8,575.
School Project 12/15/99	ref. 12/05	4,685,615.		1,191,853.	3,493,762.	198,566.
WPTSep.Sys.Bt.10/15/97	1077	11,100.		11,100.	0.00	0.00
WPTSep. Sy Bet. 8/1/99	1077-1	54,364.35		10,829.	43,535.35	0.00
WPTSep. Sys.Bett. 6/1/01	1077-2	70,268.		9,972.	60,296.	0.00
WPTSep. Sys. Bett. 9/1/02	97-1077-C	100,000.		10,000.	90,000.	0.00
WPT Sep. Sys. Bt. 12/14/06	97-1077-D	110,000.		10,000.	100,000.	0.00
WPT Sep. Sys. Bett.	1077-E	180,000.		15,000.	165,000.	0.00
WPT Sep SYS.Bett	1077-F	225,000.		15,000.	210,000.	0.00
WPT Sep SYS Bett.	1077-G	225,000.		15,000.	210,000.	0.00
WPT Sep SYS Bett.	1077-H	255,572.		14,854.	240,718.	0.00
WPT Sep SYS Bett.	1077-I	170,000.		10,000.	160,000.	0.00
WPT Sep SYS Bett.	1077-J	209,000.		11,000.	198,000.	0.00
WPT Sep SYS Bett.	1077-k	190,000.		10,000.	180,000.	0.00
WPT Sep. SYS Bett.	CWT-14-09	400,000	.		400,000.	0.00
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Water		3,575,000.		275,000.	3,300,000.	132,619.
Waste Water Treatment Facility	9/1/15	25,000,000.		653,659	24,346,341.	0.00
Total		42,075,346.35		3,068,439.	39,006,907.35	530,585.

Must Equal

Page 1 Sub-Total

REPORT OF THE CONSERVATION COMMISSION

During 2017 the Conservation Commission continued to perform its duties as mandated by the Wetlands Protection Act, M.G.L. CH. 131, s.40. The Commission is charged with the responsibility of protecting wetland resource areas and insuring that they perform eight stated functions: water supply protection, ground water protection, prevention of pollution, flood control, storm damage prevention and protection of wildlife, protection of fisheries and protection of the riverfront areas. Dredging, altering and filling are regulated by this law. "Wetlands" are not just cattail marshes. They include intermittent streams, riverfronts and other areas that may be dry for extended periods during the year.

One hundred and forty-nine hearings resulted in permits and/or findings issued for construction, review of wetland lines and determinations on activities within the Buffer Zone of Bordering Vegetated Wetlands and Riverfront Area. Twenty-Five Certificates of Compliance as well as two Amendments for existing permits were issued. Three Extensions were issued on existing permits and one Emergency Permit was issued. In addition forty-two Complaints/Enforcement issues were dealt with, either resolved or are in the process of being resolved. Approximately 150 site inspections were done in 2017. The Commission continued to work with the Building Inspector, Health Inspector, and Zoning Board of Appeals for a consistent review process.

In addition to the Commission's responsibilities of enforcing the "Wetlands Protection Act" they also have the responsibility for land under care, custody and control of the Conservation Commission. The most noted areas are the Pratt Farm Conservation Area and the Stuart Morgan Conservation Area. The Pratt Farm continues to be the most used parcel. Trails for walking, running and cross-country skiing are well utilized. Boy Scouts activities, family reunions and numerous other activities were held at the Farm this year. The Samuel Fuller School held their Annual Trail Race and had a successful event. The Stuart Morgan Conservation Area, which is located on Long Point Road, continues to be a work in progress. The Commission would like to thank John Medeiros, Steward of the Morgan Property for his timeless hours and also the Anchor School Academy for helping to clean-up the Morgan Property. The Commission wishes to thank the Stewards of the Pratt Farm for their continued efforts of maintaining the trails and safety for the many visitors. They would like to give a special thanks to Ron Burgess, Paul Letendre and Patricia Stagliola for mowing the farm, clearing the trails, creating and installing the historical pathway signs, watching over the dam and many other projects. The Commission is grateful for the amount of time donated by local volunteers. If anyone is interested they are encouraged to contact the office at 508-946-2406.

The Commission would like to thank Ruth Zabłowski for assisting the office staff through the Senior Abatement Program. They would also like to thank Intern Megan Joyal for her dedication.

The Commission and staff worked tirelessly on several projects this past year. The Commission has been administering the FEMA Hazard Mitigation Grant Program for the town at Woloski Park to assist the owners and tenants in the neighborhood safely move out of this floodplain area at the confluence of the Purchase Brook and Wild & Scenic Taunton River. The properties that are purchased and houses removed will then be purchased by the Massachusetts Department of Fish & Game as permanent open space protection that will connect to existing open space they have in this area.

The Commission also supported a Federal Land & Water Conservation Fund Grant Application through the Massachusetts Division of Conservation Services for the permanent protection of 25+/- acres of the Ja Mar Turkey Farm Property off Plymouth Street. The application was approved by the state and is under current review by the National Park Service. Two non-profit organizations, The Archeology Conservancy and Native Land Conservancy are also providing the required match to this grant and will be co-holding the Conservation Restriction on the property with the town owning the land under the management and control of the Conservation Commission. No town funds will be used in this purchase.

Another major project the Commission is supporting is the permanent protection of 92.1 acres of land known as Lyon's Head off Murdock Street. In 2016 the Commission was awarded the state LAND Grant toward the purchase of the property. The Middleborough Community Preservation Committee is contributing the match to the LAND Grant toward the purchase. Throughout 2017 property titles were examined, a boundary survey produced, environmental site assessment conducted and a purchase and sale agreement executed. The Town also received funding from The Nature Conservancy toward the boundary survey costs and funding from the Department of Conservation & Recreation toward the purchase price. The Taunton River Stewardship Council awarded the town with funding to have an amended appraisal produced.

Other projects in 2017 were the Oliver Estate Conservation Restriction on the Conservation portion of the property was finalized and approved by the state. The Commission received funding through Annual Spring Town Meeting to conduct a boundary survey and to install boundary markers at the Pratt Farm Conservation Land. The Commission also received funding from the Massachusetts Department of Conservation and Recreation for the creation of an ADA Trail at the Pratt Farm.

The Commission continued to work on the preservation of land off of Wood Street within the Thrush Hollow subdivision that abuts the Pratt Farm and a Conservation Restriction for the Willow Point Subdivision off Marion Road.

The Commission also contributed to the review of a new Solar Bylaw and Contaminated Soil Regulations.

Janet Miller resigned from the Commission this year. We are very appreciative of the amount of time and effort that was contributed by her in the past few years. Richard Oakley has volunteered to serve on the Commission as her replacement.

The Commission has been working closely with the Community Preservation Committee and would like to thank Janet Miller for representing the Commission and for Steven Ventresca for replacing her on the CPC.

John Medeiros continued as the representative of the Conservation Commission on the Citizens Environmental Health Impact Committee. This committee was established at the June 4, 2007 Town Meeting. It was created to study and report back periodically to fellow concerned citizens about any pollution and any serious sickness such as ALS, MS and other forms of cancer in Middleborough.

As Middleborough continues to grow, it is vitally important that we protect our lands and wetlands. As the Commission entered its 55th year it would like to thank those who called or stopped by with questions. The Commission tries to work with the public to protect the resources that, in turn, protect our town. We take our public service responsibilities seriously and we welcome your questions and comments.

Respectfully submitted,
Steven Ventresca, Chairman
Diane C. Stewart, Co-Vice Chairwoman
John J. Medeiros, Co-Vice Chairman
Adam Guaraldi
Jacqueline Jones
John Neely
Richard Oakley

REPORT OF THE MIDDLEBOROUGH COUNCIL ON AGING

The Council on Aging continues its work serving elders, the disabled, caregivers and family members. As the only social service agency in town, we serve as the hub of services, programs and activities.

We have continued to expand our services by seeking financial support from the community and from grants. The Maxim Foundation makes generous annual contributions to our general donation and outreach fund. They also pay for the monthly mailing of our newsletter. Many other groups have supported our efforts specifically: Rotary, Kiwanis, Lions, Middleborough Friends Group, Oak Point Women's Group, Travel Group and Oak Point Car Club, Hannaford Supermarkets, American Legion- Post 64, Church of our Savior Outreach Group, Kohl's, Panera Bakery, St. Vincent de Paul, TOPS theatre group, Island Terrace Nursing Home, Timaron Club, Girl Scout Troops, Town Employees, Police and School Department and the Middleborough Services to the Elderly have all given time, money and coordinated food drives to support our efforts. For years, we have depended on the generosity from the Fireside Grill, now owned by Michael Barrett, to provide hot turkey meals on Thanksgiving which are delivered by volunteers to the homebound who would otherwise be alone. Thank you to the various groups of school children and Girl Scout troops who create lovely cards and homemade gifts to accompany our Meals on Wheels and bring cheer to all. We also appreciate the contribution of yarn and quilting supplies, items for Ye Olde Shoppe, outreach and day program. We thank the Middleboro Friends Group who sponsors a yearly Pancake Breakfast as a fundraiser for the COA and 100% of the profits are donated.

We continue to benefit from our collaboration with South Shore Community Action Council which offers the "Healthy Harvest" program to subsidize area farms who then contribute bountiful, healthy produce for our food program. SSCAC also provides donations to our food pantry along with all the contributions from the community. The "Can you Help" program was established to encourage residents to contribute needed items to support the meal program. It has been very successful, and we thank the community. We appreciate all the local farms and gardeners who share their bounty. Fresh vegetables and fruits are the first to be eliminated for those who are on a fixed budget.

Our food program serves over 1,000 meals per month in our daily lunch program and over 2,250 meals per month for our Meal on Wheels program which delivers a hot lunch to the homebound thanks to our dedicated volunteers who also provide a well-being check in. We also provide meals on wheels for the town of

Lakeville which are delivered by volunteers coordinated by the Lakeville Council on Aging.

Volunteers are essential for our day to day operations and over 130 volunteers provide over 23,000 hours of service each year. These COA Volunteers work tirelessly, serving meals, caring for others in our day program, driving to deliver meals or bring people to medical appointments, providing SHINE counseling, cleaning and decorating, working special events and teaching classes. We continue our affiliation with the Senior Community Service Employment Program which provides stipends to our volunteers for them to serve 20 hours per week. The COA manages the Senior Tax Work Off Program which has been expanded to 20 volunteers who serve 11 Town departments.

Our transportation program continues to be a service that many depend on, and it provided over 21,400 rides. The fixed route shuttle provides over 1,000 rides a month allowing those living in housing to have access to the medical center as well as shopping and downtown services. Our dial-a-ride provides over 800 rides per month for curb-to-curb service for medical, food shopping and social needs. Out of town medical appointments are served by volunteers to provide rides to the dialysis and cancer treatment centers. We continue the shuttle van ride from Middleborough to Taunton, three days a week. This schedule allows dialysis patients to receive their treatments and provides access to the Morton Hospital and its outpatient department. In addition, the route includes venues for shopping and employment and to Walmart to access additional bus routes to the region. The vans are wheelchair accessible. In addition, our volunteer drivers offer over 1,000 miles a month to provide rides for out of town medical appointments.

The Supportive Day Program is more popularly referred to as the “Good Times Club.” This nurturing, supervised care allows elders to remain home longer and provides a safe haven during the day. It also provides respite for full-time caregivers and gives them a chance for a much deserved rest, a chance to get their tasks completed and to participate in activities and hobbies. Many times we hear how our participants improve as they attend the program. The chance to socialize and be involved helps with issues of depression and isolation. We all benefit from a structured day and a place to call “home away from home”. We continue to receive a \$5,000. grant for OCPC Old Colony Planning Council to provide scholarships.

The COA continued as the regional office for the SHINE Program- Serving Health Information Needs of Everyone, serving 31 Towns and Cities and

coordinating over 50 volunteers, certified counselors. This Medicare grant, administered by the Executive Office of Elder Affairs, provided over \$100,000 in grant funding for personnel and program expenses. This allows us to better serve Middleborough residents and their caregivers with all their insurance needs.

The Outreach Department, thanks to additional Town funding, has expanded to a much needed 40 hours per week. Outreach coordinates the fuel assistance program, home visits, emergency food pantry, housing issues as well as education and referral to seniors, their caregivers and families. Many are served who are isolated and need an array of services including health care and home care services. Outreach also offers educational workshops and forums on a full range of health care issues including Diabetes Education, Elder Law Education Month and Pedi Care services. The COA participates in the Annual Krazy Dayz festival which is a great time to get out into the community. We offer a free raffle of items that are created at the COA.

Other important services include the AARP tax preparation appointments for assistance with tax returns, the Circuit Breaker and the Tax Stimulus Package program for those who are eligible. We also provided legal assistance which addresses long term planning, Medicaid, wills, powers of attorney and health care proxies. The COA provides medical support in the form of durable medical equipment loans including wheelchairs, walkers, shower seats and many other pieces of equipment. Medical support was also given through auditory screenings, and blood pressure screenings provided by the Town Nurses.

Support groups are well attended and provide a vital service. They included our Caregiver Support Group, Grief Support Group and Vision Impaired. Other on-site support services are provided by the Town's Health Department Nurses and Veteran's agent.

This year we continued our involvement with MAAC- Middleboro Area Assistance Coalition. We also continue with SE CIRCA and MCOA which are the regional and state wide organizations for COAs which provide training, collaboration and support services.

Other programs and services at the COA continue to be popular and busy throughout the year. They include dance groups, card games, and shooting pool. Our knitting and crochet class continue to create warm goods to donate to local agencies including the police and fire, nursing homes, schools and the community gift programs. We are able to offer seasonal celebrations which are important social events for many, proven by the attendance of close to 150

participants each month. We plan at least 4 affordable day trips a year with a great effort to provide for a wide variety of interests and budgets. We continue our wellness program to include Chair Yoga and Building Strength and Balance Class- a collaboration with the YMCA subsidized with grants.

Our grounds are attractive thanks to many volunteers and donations. The perennial gardens are well established and each Spring all the bulbs are in bloom. The Gazebo Memorial Walkway has daily visitors and bricks continue to be sold as a tribute to loved ones. The Gazebo was restored to its original beauty by an Eagle Scout, James Desmond. We also participate in the Town Birdbox Project which has brought many nesting birds to the property. Volunteers record and report the activity of the boxes.

One last comment is to thank the taxpayers for supporting the budget to do the work of the COA. We are fortunate to have a great building, a result of the vision of Leonard Simmons, which allows us to offer all of the wonderful programs. People always comment how comfortable and welcome they feel. We depend on our dedicated staff, and we could not make it through the day without our hard working volunteers. We enjoy and take pride in the work we do here and in the many ways we help elders and their families. It is clear that the population is aging and the demand for our services will only increase over time. The census states that Middleboro now has over 5,000 seniors who are 60 and over and about 2,500 residents in the next age range from 50-60. It is our honor to serve Middleborough residents who have given their lives to taking care of others. We invite all of you down to the COA to be part of the great things we do either as a participant, a caregiver or a volunteer.

Respectfully submitted,
Andrea M. Priest
COA Executive Director

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

In 2017 the Highway Department completed several road projects. These projects included the resurfacing of Spruce Street, West Street, South Street, Rocky Gutter Street, Highland Road (South Street to Spruce Street), Purchase Street (from Rocky Meadow Street to Chestnut Street), North Main Street (Center Street to Jackson Street), South Main Street and Thompson Street (from Plympton Street to Precinct Street). We placed the top paving course on Fuller Street (from Joseph Robert to Winter Street), Winter Street, Sachem Street and Pine Street. We rebuilt several drainage catch basins throughout town and made road repairs in numerous locations on public roadways. The Everett Square intersection design progressed through the MassDOT review process. These projects were funded by a combination of the MassDOT Chapter 90 program and local funding. In addition, the Rochester Road Bridge Replacement project was launched by MassDOT.

The Sanitation Department continued their efforts of reducing trash and increasing recycling. The trash tonnage was on average 381 tons per month while single stream recycled materials averaged 146 tons per month during that same time period. The Sanitation Department also began a compost bin program where residents could purchase a compost bin at a discounted rate of \$25.00. This program will continue in 2018.

In 2017 we continued our tree removal program removing hazardous trees from the roadside. We removed approximately 125 hazardous trees using funds from the Tree Warden Department. We also provided Kousa Dogwood tree seedlings to Middleborough residents on Arbor Day at no cost. In addition, the department picked up and disposed of 281 Christmas Trees curbside in the weeks after the holiday.

I would like to thank all the appointed and elected officials for their assistance over the past year.

Christopher Peck

D.P.W. Director

REPORT OF THE WATER DEPARTMENT

On behalf of the Middleborough Water Department I would like to congratulate Joseph Silva the Water Superintendent that retired this year. I would like to wish him health and happiness in his retirement.

The Water Department in 2017 broke ground on a new Biological Treatment Plant at East Main Street well site in April and will be online Spring 2018. This will improve the water quality in town.

The Water Department distribution crew installed 1200 feet of new 12 inch water main on Forest Street and will continue in Spring 2018. Additional hydrant flushing was done in the Spring and Fall to help maintain the good water quality and remove sediment build up in the water mains.

There was a SCADA upgrade to access Pump Station through mobile laptop computers. Replaced three (3) transformers at the East Grove Pump Station.

Replaced and repaired 10 hydrants, along with 15 water services. Repaired 7 water breaks and 4 gate valves.

I would like to take this opportunity to thank the office staff, the distribution crew and the water treatment plant operators for their dedication and commitment to their jobs as the Water Department
Continues to move forward making the Middleborough Water Department the best it can be.

Respectfully submitted,
Michael A Bumpus
Water Superintendent

REPORT OF THE WATER POLLUTION CONTROL FACILITY

The year 2017 marked the fortieth year of operation of the Middleborough Water Pollution Control Facility.

Construction was completed on the \$21,506,433 upgrade to the treatment plant with a final completion date of December 15, 2017.

Operating under authorization granted jointly by the United States Environmental Protection Agency and the Massachusetts Department of Environmental Protection, the facility, an advanced tertiary treatment plant, meets strict limits for various water quality parameters before discharging to the Nemasket River.

Among the most basic measurements of wastewater quality are CBOD and TSS. Our permit allows for a maximum of 7.0 mg/L CBOD and a maximum of 7.0 mg/L TSS. During calendar year 2017 the facility discharged an average CBOD of 2.6 mg/L at 98.5% removal efficiency and an average TSS of 3.6 mg/L at 98.6% removal efficiency.

In addition to CBOD and TSS, the facility meets strict limits and ranges of effluent quality for parameters such as pH, dissolved oxygen, ammonia nitrogen, phosphorus, copper, lead, residual chlorine and bacterial counts. Analysis frequency varies from daily to monthly. On a quarterly basis a complex toxicity analysis is performed to demonstrate that the effluent quality is compatible with the sensitive organisms present in the receiving stream.

A total of 1,824 sewer connections are served with an estimated population equivalent of 7,234 persons, or approximately one-third of the Town population.

In addition to the direct connections to the sewer system, the facility treated about 3,200,200 gallons of septage from residents who have on-site disposal systems.

All residents use the plant, directly or by maintaining their septic system, this fact should encourage everyone to have an interest in the facilities operations. We are proud of our operating record and the protection it affords the Nemasket River. The facility is in compliance with all permit limits.

I wish to thank the plant staff for their excellent work and role in achieving this performance record.

Respectfully submitted,
Todd A. Goldman
Superintendent / Chief Operator

SOUTHEASTERN REGIONAL SERVICE GROUP

Moira Rouse, Regional Administrator



The Town of Middleborough receives procurement and other services from the Southeastern Regional Services Group (SERSG) and has since 2009. SERSG serves two cities and nineteen towns with one Regional Administrator. Annual dues of \$4,100 support these services. This amount is recovered by devoting less time to procurement and from savings in using these contracts. Other services include contract administration and annual trainings.

SERSG administered bids and created new contracts on behalf of the Town for office supplies, paper, public works supplies, water and sewer treatment chemicals, and public works services.

- The new two-year office supply contract provides a 71.4% discount off non-excluded items using a standard wholesaler's catalog, and a 46.4% discount off ink and toner cartridges. In 2017 Middleborough saved \$68,621 off office supply purchases.
- The Town and schools also pay competitive fixed prices for paper using a SERSG contract. Middleborough spent \$9,151 using this contract in 2017.
- SERSG administered bids for and created 7 DPW Supply contracts for 17 items and 5 Water Treatment Chemical contracts for 5 items. The estimated value of these is contracts is \$984,775.
- New DPW Service contracts will take effect on 2/1/18. There are 8 contracts for 10 services. These were based on Middleborough's estimated need valued at \$1,484,492.

Favorable pricing is a significant membership benefit. Additionally, every SERSG bid saves Middleborough many hours of skilled staff time and hundreds of dollars in bid-advertising and other costs. SERSG contract pricing is equal to or lower than state contract prices and requires less time and effort for departments to use.

In 2017 SERSG re-branded itself with a new logo. This is part of a new outreach effort to neighboring communities to invite new members. One new member joined in 2017. Our goal is to expand membership for mutual benefit.

Finally, monthly meetings continue for municipal administration, public works, and stormwater specialists. To support the Town of Middleborough with regional collaboration.

REPORT OF THE FIRE DEPARTMENT

Mission Statement

The Middleborough Fire Department is organized to provide for life and property safety from the threat of fires, natural or man-made disasters, and medical emergencies. This will be accomplished through planning, prevention, education, incident mitigation and appropriate application of technology.

The Middleborough Fire Department dedicates itself to the following values:

- To continually evaluate and improve our department.*
- To conduct Public Education and Fire Prevention to maintain a safe community.*
- To maximize employee skills through constant training.*
- To work as one unified team to reach our goals.*
- To deliver the highest quality customer service by qualified personnel.*

The fire department continues to operate at dangerously low staffing levels, far below the national standard (NFPA 1710) and far below comparable departments. The decreased staffing and increased responses has increased the workload tremendously on the remaining staff, reducing our effectiveness and our ability to move forward, as well as, decreasing the safety of our firefighters, citizens and visitors. The minimal fire suppression staff continues to force us to keep our North Station closed nearly 95% of the time and South Station closed nearly 40% of the time while the fire department's responsibilities and emergency responses continue to increase. Thanks to the current firefighting staff and their tremendous dedication and efforts we continue to answer the calls in the utmost professional manner possible.

Personnel: The addition of two firefighters has afforded us to open North Station on two groups when all staff are on duty, our hopes are to add two more firefighters to the remaining two groups to open our stations more often. Our fire suppression staffing level remains dangerously low, yet our responses and responsibilities continue to rise. As stated above, the staffing level has forced us to operate at dangerously low levels, far below the standard (NFPA 1710) and far below comparable departments.

Apparatus: Thanks to the hard work and dedication of the Capital Planning Committee (CPC) and to all that voted in favor of their plan, we have put into service our new 3000 gallon Tanker Truck. Over the past few years we have made great strides in addressing our equipment needs and with the current CPC plan, we will be in even better shape over the upcoming years.

Stations: Central Station (Station 1) - the station continues to serve us well. South Station (Station2) apparatus floor is in poor shape with large cracks, poor drainage and poor exhaust ventilation, all of which will need to be addressed in

the near future. North Station (Station 3) remains in good condition, unfortunately due to the lack of personnel remains un-staffed by firefighters 95% of the time. North Station still garages some of our apparatus (Engine 6, Boats and Forestry 2), as well as the Department of Fire Services Rehab Unit and Incident Support Unit (ISU).

Equipment: Thanks to the hard work and dedication of the Capital Planning Committee (CPC) and to all that voted in favor of their plan, we have replaced ½ of our Self-Contained Breathing Apparatus (SCBA) and we hope to replace the other ½ this coming year. We are still in desperate need of replacing our 1984 Brush Breaker and many of our hoses.

Programs: On the 16th anniversary of September 11th the Middleborough firefighters saluted those lost on that day with a poignant ceremony at the Central Fire Station. We will never forget!

Student Awareness of Fire Education (SAFE) and Senior Awareness of Fire Education – this year we were fortunate to receive another SAFE grant from the Department of Fire Services (DFS) to fund this year's school program in conjunction with the school department and senior program.

Firefighter I Intern program – The program continues to be a great success and a model program, thanks to the partnership with the high school, the coordination from Lieutenant Laurence Fahey and all the firefighters that commit their time and dedication to teach the program. I would like to express a special thanks to the parents of "CJ" Brooks for their continued support and generous donations. CJ will forever be a part of the Middleborough Fire Department's Firefighter I Program.

Juvenile Fire Setter's (JFS) program - The program in coordination with the juvenile court system focuses on children (one-on-one) to educate them on the seriousness of fire play, false alarms and other negative behavior involving fire. Our program is extended to our neighboring communities through mutual aid agreements with their respective fire departments in coordination with the juvenile court system. In 2017, four (4) juveniles were referred to our JFS program through the court system.

Thank you to all the firefighters, citizens, and town employees of Middleborough for your support and cooperation.

Respectfully submitted,
Lance Benamino
Chief of Department

REPORT OF THE FIRE DEPARTMENT

REPORT OF THE FIRE ALARM DIVISION

The Middleborough Fire Department's Vision 21 module is an alarm activation system designed to maintain reliable fire protection/detection within commercial, municipal, and school occupancies. The system consists of a radio box transmitter that receives information from the fire alarm control panel or the sprinkler system within the property and transmits the information to two receivers located at the Central Fire Station. This redundancy is to ensure that in the event of a receiver failure, the level of protection will be maintained. The information is immediately available, notifying fire personnel of the address, location of the alarm activation within the structure, and access to such areas. In addition, the alarm system can discern between different types of alarm activation, for example; smoke detector, sprinkler flow, or even multiple alarm activation within the same property can be distinguished, thus allowing the most appropriate response to the given alarm. Due to the considerable geographical area that we service, the system structure requires a re-transmitter to assist the radio signal from farther reaching locations of Middleborough. The site of this re-transmitter is Barden Hill, a natural high point in Middleborough that also aids in signal transmission.

The system is also designed to monitor itself. Each radio box transmitter tests the radio communication link to the fire department every 24 hours. The Vision 21 system is also able to detect and transmit immediately, "troubles" that may occur, that would require maintenance or repair. This arrangement of self-testing the fire protection system and the radio communications has served the fire department well in our efforts to maintain a very dependable service for approximately 20 years. However, the proclivity of aging equipment to deteriorate, in conjunction with the demands of a growing community, predicates the need of our plan for continued maintenance and system development that will require further financing.

In 2017, three new radio boxes were brought on-line and four were switched from analog to digital. So, the total is at One Hundred and Fifty Four (154) radio boxes throughout the town that are monitored by our aging system. Middleborough Fire Department is dedicated to providing protection from hazards and the threat of fire. The Fire Alarm Division helps to ensure rapid detection and response to such incidents in an effort to provide for life safety and mitigate damages. It is this high quality of service that we seek to maintain for the coming years.

Respectfully submitted,
Captain Dana Fontaine
FF Michael Allie

REPORT OF THE FIRE DEPARTMENT

Student Awareness of Fire Education (SAFE)

Juvenile Fire Setters (JFS) Intervention Program

SAFE Mission Statement

The mission of the fire department SAFE is to educate our children and seniors in the awareness of fire, to recognize potential hazards or unsafe practices, and to foster a fire safe community.

The Middleborough Fire Department has been fortunate to be in a partnership with the school system for over twenty (20) years. In the past year our SAFE program has been delivered to the children of the Middleborough Schools in grades 1, 2, and 4. The program is funded through state grant money combined with the fire department budget. Due to level funding for our programs and the request for our services continuing to grow, this prevents us from reaching all of the students each year.

Our annual Open House held during Fire Prevention Week was once again a success. This is largely due to the dedication of fire personnel, family members and volunteers. Our sincere thanks go out to Papa Gino's for providing the Open House with pizza and fire prevention material. We also extend thanks to Middleborough Police Sargent Donahue and his K9, Phaelan, Brewster Ambulance and The Plymouth County Sheriff's Department for setting up displays and contributing to this community event. The fire department also provides tours and educational sessions at the request of civic groups and private schools.

The Senior Awareness of Fire Safety continues to grow with presentations at The Council on Aging and the Oak Point community. Our presentations include slip and fall prevention, disaster preparedness and home fire safety. As a new initiative this year, the SAFE Program has also taken the responsibility for the administration of Project Lifesaver in our community. The primary mission of Project Lifesaver is to provide timely response to save lives and reduce potential injury for adults and children with the propensity to wander due to a cognitive condition.

The Juvenile Fire Setters Program (JFS) is coordinated with the juvenile court system and focuses on children and inappropriate fire play. Our program is extended to our neighboring communities through mutual aid agreements. Our partnership with Plymouth County's Juvenile fire Setter Program has allowed us

to expand our networking and resource base. In 2017, 4 juveniles were referred to our program through the court system. This program is absorbed through the fire department budget.

Respectfully submitted,
SAFE/JFS Staff

Lt. Laurence Fahey	SAFE /JFS Coordinator, Educator
FF Ryan Herrick	SAFE Educator
FF Billy Lieb	SAFE/JFS Educator

Fire Science Program 2017-2018

The Middleborough Fire Department and the Middleborough High School partner in a program that offers an internship for seniors considering a career in the fire service. Our program follows the content and methodology of the Massachusetts Department of Fire Services (DFS) Firefighting Academy Recruit Training Program.

This year nine (9) high school seniors attended the Middleborough Fire Department Fire Science Program at Central Fire Station. The program consists of classroom instruction in fire behavior and practical training in the skills required for an entry level firefighter. Students are graded on academics, practical exercises, and participation in the program. Upon completion of the program the student will have a general knowledge of the fire service and what is required to pursue a career, if they choose to do so.

The students participated in the use of Self Contained Breathing Apparatus (SCBA), ladder evolutions, ropes and knots, vehicle extrication, cold water/ice rescue, CPR certification and a lecture and tour of the Massachusetts Firefighting Academy in Stow, MA.

The success of the program is largely due to the cooperation of the School Department, Chief Benjamino, the officers and firefighters of the Middleborough Fire Department.

Respectfully, submitted,
Lt. Laurence Fahey
Program Coordinator

Middleborough Fire Department

Incidents by District (Summary)

Alarm Date Between {01/01/2017} And {12/31/2017}

District			Count	Pct of Incidents
1	DISTRICT 1	NORTH	748	16.11 %
1A	District 1A North	(inside water district)	147	3.16 %
1B	District 1B North	(outside water district)	27	0.58 %
2	DISTRICT 2	EAST	335	7.21 %
2A	District 2A East	(inside water district)	43	0.92 %
2B	District 2B East	(outside water district)	41	0.88 %
3	DISTRICT 3	SOUTH	536	11.54 %
3A	District 3A South	(inside water districtt)	80	1.72 %
3B	District 3B South	(outside water district)	29	0.62 %
4	DISTRICT 4	CENTER & WEST	2,139	46.06 %
4A	District 4A Center and West	(inside water	389	8.37 %
4B	District 4B Center and West	(outside water	25	0.53 %
5	Mutual Aid		55	1.18 %
6	Multiple Areas		49	1.05 %

Total Incident Count: 4643

Middleborough Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2017} And {12/31/2017}

Incident Type	Count	Pct of Incidents
1 Fire		
100 Fire, Other	2	0.04%
111 Building fire	26	0.56%
113 Cooking fire, confined to container	9	0.19%
114 Chimney or flue fire, confined to chimney	6	0.12%
116 Fuel burner/boiler malfunction, fire	1	0.02%
118 Trash or rubbish fire, contained	1	0.02%
131 Passenger vehicle fire	13	0.28%
132 Road freight or transport vehicle fire	4	0.08%
134 Water vehicle fire	1	0.02%
138 Off-road vehicle or heavy equipment fire	1	0.02%
140 Natural vegetation fire, Other	2	0.04%
141 Forest, woods or wildland fire	1	0.02%
142 Brush or brush-and-grass mixture fire	12	0.25%
143 Grass fire	4	0.08%
153 Construction or demolition landfill fire	2	0.04%
154 Dumpster or other outside trash receptacle	1	0.02%
173 Cultivated trees or nursery stock fire	1	0.02%
	87	1.87%
2 Overpressure Rupture, Explosion, Overheat(no fire)		
210 Overpressure rupture from steam, Other	1	0.02%
240 Explosion (no fire), Other	1	0.02%
251 Excessive heat, scorch burns with no	6	0.12%
	8	0.17%
3 Rescue & Emergency Medical Service Incident		
300 Rescue, EMS incident, other	3	0.06%
311 Medical assist, assist EMS crew	2,010	43.29%
320 Emergency medical service, other	16	0.34%
321 EMS call, excluding vehicle accident with	78	1.68%
322 Motor vehicle accident with injuries	192	4.13%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.02%
324 Motor Vehicle Accident with no injuries	137	2.95%
331 Lock-in (if lock out , use 511)	4	0.08%
341 Search for person on land	6	0.12%
342 Search for person in water	1	0.02%
351 Extrication of victim(s) from	1	0.02%
352 Extrication of victim(s) from vehicle	1	0.02%
353 Removal of victim(s) from stalled elevator	1	0.02%
356 High-angle rescue	1	0.02%
357 Extrication of victim(s) from machinery	1	0.02%

Middleborough Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2017} And {12/31/2017}

Incident Type	Count	Pct of Incidents
3 Rescue & Emergency Medical Service Incident		
361 Swimming/recreational water areas rescue	1	0.02%
381 Rescue or EMS standby	6	0.12%
	2,460	52.98%
 4 Hazardous Condition (No Fire)		
410 Combustible/flammable gas/liquid condition,	1	0.02%
411 Gasoline or other flammable liquid spill	7	0.15%
412 Gas leak (natural gas or LPG)	22	0.47%
413 Oil or other combustible liquid spill	3	0.06%
424 Carbon monoxide incident	22	0.47%
440 Electrical wiring/equipment problem, Other	9	0.19%
441 Heat from short circuit (wiring),	2	0.04%
442 Overheated motor	3	0.06%
444 Power line down	4	0.08%
445 Arcing, shorted electrical equipment	19	0.40%
460 Accident, potential accident, Other	3	0.06%
461 Building or structure weakened or collapsed	2	0.04%
463 Vehicle accident, general cleanup	35	0.75%
471 Explosive, bomb removal (for bomb scare,	1	0.02%
480 Attempted burning, illegal action, Other	2	0.04%
	135	2.90%
 5 Service Call		
500 Service Call, other	4	0.08%
510 Person in distress, Other	11	0.23%
511 Lock-out	17	0.36%
512 Ring or jewelry removal	3	0.06%
520 Water problem, Other	2	0.04%
522 Water or steam leak	12	0.25%
531 Smoke or odor removal	12	0.25%
541 Animal problem	1	0.02%
542 Animal rescue	3	0.06%
550 Public service assistance, Other	17	0.36%
551 Assist police or other governmental agency	37	0.79%
552 Police matter	33	0.71%
553 Public service	101	2.17%
554 Assist invalid	108	2.32%
561 Unauthorized burning	35	0.75%
	396	8.52%

Middleborough Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2017} And {12/31/2017}

Incident Type	Count	Pct of Incidents
6 Good Intent Call		
600 Good intent call, Other	14	0.30%
611 Dispatched & cancelled en route	75	1.61%
621 Wrong location	2	0.04%
622 No Incident found on arrival at dispatch	75	1.61%
631 Authorized controlled burning	8	0.17%
641 Vicinity alarm (incident in other location)	1	0.02%
651 Smoke scare, odor of smoke	20	0.43%
652 Steam, vapor, fog or dust thought to be	1	0.02%
661 EMS call, party transported by non-fire	918	19.77%
671 HazMat release investigation w/no HazMat	1	0.02%
	1,115	24.01%
7 False Alarm & False Call		
700 False alarm or false call, Other	3	0.06%
710 Malicious, mischievous false call, Other	2	0.04%
711 Municipal alarm system, malicious false	1	0.02%
712 Direct tie to FD, malicious false alarm	2	0.04%
715 Local alarm system, malicious false alarm	1	0.02%
730 System malfunction, Other	4	0.08%
731 Sprinkler activation due to malfunction	4	0.08%
733 Smoke detector activation due to	56	1.20%
734 Heat detector activation due to malfunction	2	0.04%
735 Alarm system sounded due to malfunction	76	1.63%
736 CO detector activation due to malfunction	16	0.34%
740 Unintentional transmission of alarm, Other	2	0.04%
741 Sprinkler activation, no fire -	5	0.10%
743 Smoke detector activation, no fire -	75	1.61%
744 Detector activation, no fire -	29	0.62%
745 Alarm system activation, no fire -	90	1.93%
746 Carbon monoxide detector activation, no CO	45	0.96%
	413	8.89%
8 Severe Weather & Natural Disaster		
812 Flood assessment	2	0.04%
813 Wind storm, tornado/hurricane assessment	8	0.17%
815 Severe weather or natural disaster standby	1	0.02%
	11	0.23%
9 Special Incident Type		
900 Special type of incident, Other	1	0.02%

Middleborough Fire Department

Inspections By Occupancy Property Use

Date Completed Between {01/01/2017} And {12/31/2017}

Property Use	Number of Inspections
100-199 Assembly	
110 Fixed-use recreation places, other	10
124 Playground	11
131 Church, mosque, synagogue, temple, chapel	3
140 Clubs, Other	1
141 Athletic/health club	16
150 Public or government, Other	11
152 Museum	1
160 Eating, drinking places, other	4
161 Restaurant or cafeteria	15
181 Live performance theater	1
	73
200-299 Educational	
200 Educational, Other	33
210 Schools, non-adult, other	3
213 Elementary school, including kindergarten	13
215 High school/junior high school/middle	55
241 Adult education center, college classroom	15
254 Day care, in commercial property	2
	121
300-399 Health Care, Detention & Correction	
300 Health care, detention, & correction,	4
311 24-hour care Nursing homes, 4 or more	50
322 Alcohol or substance abuse recovery center	12
331 Hospital - medical or psychiatric	14
340 Clinics, doctors offices, hemodialysis	1
341 Clinic, clinic-type infirmary	1
342 Doctor, dentist or oral surgeon office	6
363 Reformatory, juvenile detention center	1
365 Police station	2
	91
400-499 Residential	
400 Residential, Other	6
419 1 or 2 family dwelling	602
429 Multifamily dwelling	115
439 Boarding/rooming house, residential hotels	1
449 Hotel/motel, commercial	92
459 Residential board and care	12
460 Dormitory-type residence, other	4
464 Barracks, dormitory	3

Middleborough Fire Department

Inspections By Occupancy Property Use

Date Completed Between {01/01/2017} And {12/31/2017}

Property Use		Number of Inspections
		835
500-599 Mercantile, Business		
500	Mercantile, business, Other	30
519	Food and beverage sales, grocery store	20
549	Specialty shop	5
557	Personal service, including barber &	2
559	Recreational, hobby, home repair sales,	3
569	Professional supplies, services	4
571	Service station, gas station	15
579	Motor vehicle or boat sales, services,	5
592	Bank	23
593	Office: veterinary or research	1
596	Post office or mailing firms	1
599	Business office	18
		127
600-699 Industrial, Utility, Defense, Agriculture, Mining		
610	Energy production plant, Other	4
639	Communications center	4
640	Utility or Distribution system, Other	1
647	Water utility	6
648	Sanitation utility	20
669	Forest, timberland, woodland	1
679	Mine, quarry	1
		37
700-799 Manufacturing, Processing		
700	Manufacturing, processing	141
		141
800-899 Storage		
800	Storage, Other	3
839	Refrigerated storage	14
849	Outside storage tank	1
880	Vehicle storage, Other	1
888	Fire station	84
891	Warehouse	46
899	Residential or self-storage units	6
		155
900-999 Outside or Special Property		
931	Open land or field	1
935	Campsite with utilities	4
962	Residential street, road or residential	2

Middleborough Fire Department

Inspections By Occupancy Property Use

Date Completed Between {01/01/2017} And {12/31/2017}

Property Use		Number of Inspections
965	Vehicle parking area	1
981	Construction site	1
		9
Total Inspections		1589

Middleborough Fire Department

Permits Issued by Type (Summary)

Issue Date Between {01/01/2017} And {12/31/2017}

Permit Type		Count	Pct of Permits	Total Fees	Pct All Fees
59-21E	ASSESSMENT RECORD REVIEW (21E)	9	0.3%	\$225.00	0.6%
59BF	BONFIRES	2	0.0%	\$0.00	0.0%
59CF	Cook Fire	781	30.6%	\$35.00	0.1%
59CW	CUTTING & WELDING	10	0.3%	\$250.00	0.6%
59DUM	DUMPSTER PERMIT	13	0.5%	\$325.00	0.8%
59F	FIRE ALARM INSPECTIONS RESALE (26F) 1&2	364	14.2%	\$9,045.00	24.8%
UNITS					
59F2	FIRE ALARM INSPECTION RESALE (26E) 3 - 5	11	0.4%	\$550.00	1.5%
UN ITS					
59F3	FIRE ALARM INSPECTION RESALE (26E) 7 OR	1	0.0%	\$75.00	0.2%
59FECUNI	FIRE ALARM COMMERCIAL	22	0.8%	\$1,050.00	2.8%
59FAR	FIRE ALARM RESIDENTIAL	88	3.4%	\$3,010.00	8.2%
59FIRE	FIRE SUPPRESSION SYSTEM / INSTALL / REMOVAL /	2	0.0%	\$100.00	0.2%
59FLAM	FLAMMABLE/COMBUSTABLE LIQUID & GAS STORAGE	36	1.4%	\$1,600.00	4.3%
59FR	FIRE REPORTS	19	0.7%	\$116.00	0.3%
59FSHOOD	FIRE SUPPRESSION SYSTEMS COMMERCIAL HOOD &	1	0.0%	\$50.00	0.1%
59FEW	FIREWORKS DISPLAY	1	0.0%	\$50.00	0.1%
59GUNCOM	Gunpowder/Explosives/Ammunition	2	0.0%	\$100.00	0.2%
59GUNPRIV	GUN POWDER PRIVATE USE (BLACK & SMOKELESS)	2	0.0%	\$50.00	0.1%
59HMP	Hazardous Materials Process	1	0.0%	\$25.00	0.0%
59LPA	L.P. GAS EQUIPMENT AND INSTALLATION -	86	3.3%	\$2,000.00	5.4%
STORAGE AST					
59LPU	L.P. GAS EQUIPMENT / INSTALLATION - STORAGE	11	0.4%	\$550.00	1.5%
59MET	MATCHES	1	0.0%	\$25.00	0.0%
59MR	MODEL ROCKETS	2	0.0%	\$50.00	0.1%
59O	OIL BURNER INSTALLATION / ALTERATION (FORM	59	2.3%	\$1,475.00	4.0%
59DBA	OPEN BURNING AGR	35	1.3%	\$875.00	2.4%
59OBG	OPEN AIR BURNING GENERAL 527 CMR 10.22	3	0.1%	\$50.00	0.1%
59OBR	OPEN BURNING RESIDENTIAL	903	35.4%	\$9,030.00	24.7%
59SP	SPRINKLER SYSTEM INSTALLATION / ALTERATIONS	9	0.3%	\$450.00	1.2%
59TANKA	STORAGE TANKS INSTALL / REMOVAL/RETROFIT -	34	1.3%	\$800.00	2.2%
AST					
59TANKU	STORAGE TANKS INSTALL / REMOVAL/RETROFIT -	6	0.2%	\$300.00	0.8%
UST					
59TTRUCK	TRANSPORTATION OF COMBUSTIBLES 119 GAL OR	17	0.6%	\$400.00	1.1%
59VNT	VENTLESS GAS HEATER / INSTALLATION	1	0.0%	\$25.00	0.0%
59WA	WASTE OIL STORAGE	11	0.4%	\$275.00	0.7%

Middleborough Fire Department

Permits Issued by Type (Summary)

Issue Date Between {01/01/2017} And {12/31/2017}

Permit Type		Count	Pct of Permits	Total Fees	Pct All Fees
PAYPLAN	Payment Plan Agreement	5	0.1%	\$3,470.94	9.5%
Totals		2548		\$36,431.94	

**REPORT OF THE MIDDLEBOROUGH GAS & ELECTRIC
DEPARTMENT**

Elected Officials:

Lincoln Andrews	Term Expires 2018
Daniel Farley	Term Expires 2019
Ellen Farley	Term Expires 2020
John Healey	Term Expires 2018
Thomas Murphy	Term Expires 2019

For 2017, the weather dominates the events that will linger in our customers’ minds. Our stormy season started in October, 2017 with a sub-tropical storm named Phillipe which joined a Canadian system and caused damage similar to two other tropical storms within the last five years. Nearly half of all MGED customers experienced a power outage lasting hours for the majority of customers. Some customers living in more remote, wooded areas and around the lakes suffered more extensive damage, and, at MGED’s request, the Northeast Public Power Association’s Mutual Aid program dispatched crews from unaffected municipal utilities to help expedite repairs. These visiting linemen worked with MGED’s crews around the clock to restore service within two days. A microburst storm caused outages to a lesser degree on Christmas Day, and MGED’s crews quickly restored power so that customers could enjoy their Holiday. Another storm passed with the New Year, indicating that the winter of 2017-2018 would be a challenge.

Now, as we are drafting this report, MGED is concluding an even larger recovery, this time from a series of March nor’easters that swept through Southeast and Coastal New England. Damage to Middleborough and Lakeville was so extensive that MGED utilized NEPPA’s Mutual Aid program for two storms. All crews and many staff members worked around the clock during a 3-week stretch in March. The intensity of the first storm rivaled February 2013’s Blizzard NEMO, and the damage to MGED’s distribution system will have a direct impact on the maintenance & operations budget and the line crew’s repair “to-do” list for the coming year. More than a hundred poles and fifty transformers were damaged and the cost impact of these storms exceeds \$800,000. MGED’s budget can’t absorb these extraordinary clean-up costs and we’re working with our peers to obtain any available disaster compensation from the Federal or State government, but may need to consider a short term rate increase to cover costs.

In spite of these challenges and other planned projects in 2017, most other costs remained stable allowing us to avoid a Purchase Power Adjustment (PPA)

increase until January, 2018, when the PPA added 1 cent per kilowatt hour to customer bills. A number of factors drove this relatively modest increase, the first in four years, including steadily increasing transmission costs and a rise in capacity costs to \$2.5 million annually. In addition, summer usage volume was lower due to moderate temperatures; lower sales meant less revenue to cover fixed and distribution costs so that we drew more heavily from our rate stabilization funds. Even with this increase, MGED typical bills are among the lowest 20% of utilities in the state.

Natural gas pricing remained relatively stable throughout the year and, thanks to the mild, storm-free summer months, gas crews made significant progress upgrading cast iron and steel gas mains to polyethylene pipe, a regulated “best practice” for all gas distribution systems. These new mains are more resistant to corrosion or breaks and go a long way to help the gas division minimize leaks. Gas managers worked with town DPW staff to coordinate opening miles of heavily-traveled roads prior to the town’s paving work in 2018. This investment in labor and materials has reduced the gas distribution system remaining cast iron pipe to less than 7 miles in over 100 miles of main.

MGED developed new clean energy initiatives in 2017, thanks in part to our customers’ participation in the Smart Energy & Technology survey in September. Over 1,000 customers answered 20 questions and the majority expressed a willingness to pay modestly higher rates or small fees in support of enhanced energy-saving or renewable energy rebates. Respondents offered their opinion regarding smart metering technology and their own involvement in existing department conservation services. MGED has since completely upgraded its home energy and appliance rebate offerings and is currently working on improvements to our free energy audit program to simplify the report and highlight the benefits of implementing recommendations. With nearly 60% of survey respondents favoring development of “green” electric rates or charges to support local renewable energy, MGED is now promoting a solar community option for customers wanting to support an expansion of photovoltaic generation in the region. Residents can directly experience the potential costs/benefits of adding more local solar to MGED’s portfolio. MGED Solar Community Project 1 is up and running on Everett Street in Middleborough with the first round of participants signed-on.

MGED has continued to evolve in the areas of new energy supplies and consumer technologies. Private renewable generation (solar) continued to grow significantly in 2017 adding another three megawatts of capacity within our service area, all selling their energy production directly to MGED. In 2016 and 2017, zero-carbon solar, wind, hydro and nuclear generation accounted for about a third of MGED’s supply portfolio. We are also reviewing new advanced

metering technology which may enable customers to more closely monitor usage patterns and work with energy management programs including future online and wireless programs to reduce energy consumption. This investment in technology also has important benefits to MGED and all ratepayers by helping staff identify real-time service interruptions, offering tools to diagnose a problem and dispatch crews. During 2017 we continued to replace vulnerable open wire with insulated “tree wire,” and have now upgraded over 50 miles of service lines. We completed an addition of two bays and storage to the electric division garage which proved a very useful investment for safe storage of equipment. The coming year brings another important investment; the reconductoring of one of our two transmission line connections to the substation to ensure reliable service from the electric grid. This will cost over one million dollars as a long term investment in the vitality of this lifeline.

Finally, MGED electric crews continued the upgrade of street lights to LED technology taking advantage of a Massachusetts Department of Energy Resources grant which will help pay for nearly half the cost and result in significant savings of energy and expense for both Middleborough and Lakeville to safely light roadways. This project proves the value of public ownership as municipal electric utilities across the state are willingly investing in upgraded lights that save energy but bring in less revenue as a result. This work had been progressing nicely until the storms began in the fall. MGED crews will resume upgrades after finishing with immediate need recovery work from our recent “four-Easter” storms. During these extended outages and as our crews worked in challenging conditions across both communities, MGED customers provided messages of appreciation and inspiration, both online through social media and with an abundance of hand-written notes. These messages of thanks remind us all of the important, essential service on which our customers rely. As always, we are grateful and happy to serve you and wish you warmth and light.

Customers and citizen-owners can follow our work and discover more about their utility including current rates, bill comparisons and help understanding their own energy use by logging on to our website – **MGED.com**. To receive alerts, follow us on Twitter: @MGEDnews and on Facebook/MGEDnews.

An audited financial report is available by calling the administrative office at 508-947-1371. For this report, we can provide the following abbreviated statements completed in 2017:

REPORT OF THE MIDDLEBOROUGH GAS & ELECTRIC DEPARTMENT

BALANCE SHEET

December 31, 2016

Utility Plant @ Original Cost	\$68,133,000
Less Accumulated Depreciation	<u>(48,398,000)</u>
Net Plant in Service	19,735,000

Cash & Equivalents	48,355,000
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Other Assets	<u>12,623,000</u>
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TOTAL ASSETS	<u>\$80,713,000</u>
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Retained Earnings	49,484,000
Current Liabilities	4,526,000
Other Liabilities	<u>26,704,000</u>

RETAINED EARNINGS & LIABILITIES	<u>\$80,714,000</u>
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Operating Statement	Year Ended December 31, 2016
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OPERATING REVENUES	\$43,622,000
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LESS OPERATING EXPENSES	<u>(40,881,000)</u>
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OPERATING INCOME . . .	2,741,000
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OTHER INCOME . . .	127,000
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Payments to the Town . . .	<u>(775,000)</u>
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NET INCOME	<u>\$ 2,093,000</u>
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OPERATING HIGHLIGHTS . . .

	2016	2015
Electricity Sold (Kilowatt-hours)	270,212,575	271,974,914
Gas Sold (Hundreds of Cubic Feet)	9,025,250	9,694,230
Customers Served:		
Electric	16,494	16,335
Gas	5,547	5,466
Number of Employees	56	55

REPORT OF THE HEALTH DEPARTMENT

The Health Department continues to provide public health services and conduct surveillance for the community of Middleborough. We issued approximately 1000 permits this year, of which 457 were food service related permits, 165 stable permits, and 131 septic permits with 168 plan reviews and associated 165 percolation tests. 58 installer permits were issued and 138 Title 5 reports were reviewed and recorded. 25 well permits and review, 31 tobacco permits, 22 septic pumping truck and 16 rubbish truck permits, 16 pool permits and 16 camp/motel permits. Also, 17 body art permits and 1 tanning permit were issued. The Health Department receipts are \$360,174.00 which is up significantly from previous years.

We also spend a great deal of time planning and preparing for public health emergencies such as pandemics and natural disasters. Emergency Dispensing site plans were updated. Various trainings took place throughout the year. Medical Reserve Corps (MRC) recruitment and training also continued. Grant writing and emergency preparedness continue to remain a priority of the Health Department in order to best serve the community in the event of emergencies.

“THANK A LOCAL HERO!”

-and call the Health Department if you want to become one of our trained emergency volunteers!

On site wastewater disposal installations remained steady in 2017, including a large amount of new construction activity. Percolation tests are generally scheduled in advance, so the Health Department urges everyone to call early for appointments. In addition, anyone selling their home should plan on obtaining the state required Title 5 inspection prior to listing the property so they will have adequate time to address any unforeseen problems with their septic system. For those that need financial assistance to replace their failed septic, the Health Department can assist you through the low cost loan program.

Monitoring the community risk and impact by West Nile Virus and EEE continues to be a concern in the region. Nothing is as effective as personal protection and precaution. We urge everyone to use appropriate personal protection and again ask everyone to please look at your property this spring and eliminate any buckets, tarps, tires or unmaintained swimming pools where these mosquitoes breed. Special thanks to Plymouth County Mosquito Control for their early season efforts and timely reports throughout the mosquito season. These mosquitoes can breed in organic rich, stagnant water found in puddles or containers around your property. Please help us minimize the threat by using repellent when outdoors, eliminating breeding areas on your property and reducing your exposure during mosquito active periods at dawn and dusk.

Staff at the Health Department continues to work diligently at serving the citizens of Middleborough. Inspectors, Catherine Hassett and Maggie Juneau do a wonderful job at dealing with the vast array of inspectional services and mitigation of health concerns inherent to municipal health departments. Thank you guys for your hard work and dedication!

The implementation of our Abandoned Housing Initiative has thus far shown promising results. The first property to have fully gone through the program has already paid all back taxes to the Town, and is predicted to be prepared for sale and occupation in the spring of 2018.

Dorothea Frazier continues to serve the public and department with a high level of diligence and work ethic as our Senior Clerk. It is always nice to hear from residents and contractors how much they appreciate Dorothea's welcoming personality and helpful nature when they visit the office. Thank you Dorothea for all that you do!

We are pleased to report that there was no serious water quality issues noted during the seasonal inspection of public/semi-public swimming pools, ponds, campgrounds or recreational camps. Our department has responded to complaints associated with housing, hoarding, rubbish, construction waste, animals, food service, air quality, water quality, septic systems and numerous other issues.

A number of residents have received assistance to upgrade their septic systems through the DEP funded betterment program, which provides low cost loans to residents for septic repairs. If you or someone you know needs assistance in a septic repair please contact the Health Department for more information. Thank you Catherine Hassett for overseeing and implementing this valuable program!

The Health Department extends an invitation to all residents to visit us in the bank building on the second floor and learn of our activities and services.

We again thank all the various town departments for their assistance in dealing with the many issues that come through the Health Department.

Respectfully submitted,

Robert E. Buker REHS/RS
Health Officer

REPORT OF THE PUBLIC HEALTH NURSE

The demands for services provided by the public health nurse have remained steady again this year. Programs such as communicable disease surveillance, emergency preparedness and a new addition of The Middleboro Matters Coalition have been amongst our priorities this past year and will continue in 2018. Middleboro Matters was started to help combat the opioid crisis in our community through education and prevention programs.

Jaclyn C. Johnson RN and Ana Braddock Certified Nursing Assistant continue assisting our residents in the community. Monthly and weekly home visits for medication prefills, minor dressing changes, health supervision, dietary education, grief counseling, crisis intervention and personal care assistance totaled 1456 visits in 2017.

Communicable disease investigations and reporting for the town of Middleboro numbered 105 for 2017. There were almost double the amount of Lyme and other tick borne illnesses reported in 2017 compared to 2016. We continue to urge the public to wear tick repellent and protective clothing in wooded areas particularly in spring and summer.

We continue to encourage volunteers to join our **Medical Reserve Corps (MRC) and Community emergency Response Team (CERT)**. Volunteers are from all walks of life and assist communities in time of disaster and in public health activities. We provide free training so you can help yourself, your family and you community during an emergency. You do not need a medical background to become a volunteer.

Be a local Hero Volunteer!

The Public health nurse inspected 4 body art establishments and assisted the health inspector with annual and biannual food facilities and 2 camp inspections. 331 Blood pressure screenings and counseling were done at clinics and in the office.

Office Clinics are held as follows:

Blood pressures and counseling

Monday – Friday 8:30-9:30

Community Clinics are held as follows:

Council on Aging : 2nd and 4th Wednesday of each month from 10:30-11:30AM.

As of March 1st 2018 Blood sugar checks will also be available during the above time listed.

Frequent hand washing is always the best defense against passing an illness or contracting a disease. Be sure to pick up your copy of the Booklet Flu care in the Home. It is a good guideline of how you can help yourself and your family if you get the flu and it is also good preparation in case of a pandemic influenza outbreak.

Our Goal for 2018 will be to continue to provide counseling, teaching and advocacy to the people of our community, enhancing the overall health and wellbeing of the people of Middleborough.

REPORT OF THE ANIMAL CONTROL DEPARTMENT

The Middleboro Animal Control Department continues to maintain a steady workflow while ensuring public safety. The Department received 1579 calls into the office.

The calls breakdown is as follows:

- Loose Dogs 178
- Dog Surrender 17
- Dog Bite 31
- Barking Dog Complaints 44
- Cat Issues 155
- Wildlife 180
- Livestock Issues 58
- Animal Well Being Check 50
- Adoption Inquiries 102
- Donation Offers 58
- Misc. Calls 591
- Missing Pet calls 115

The following is the 2017 yearend report of Animal Inspector activities for the Town of Middleborough: January 1st 2017 through December 31st 2017.

Order of Quarantine Type : #:

10 Day Animal Bite Quarantines	41
45 Day Exposure Quarantines, animal currently vaccinated for rabies	16
4 Month Exposure Quarantines, animal not currently vaccinated for rabies	19
The state has changed the quarantine period for not currently vaccinated animals from 6 months to 4 months	

Submitted Samples for Rabies Testing = neg. result (submitted by Health Dept.)	1
Submitted Samples for Rabies Testing = pos. result (submitted by Health Dept.)	0
Summary of Submitted Rabies Positive Samples: None to report	

Submitted Samples for Rabies Testing = neg. result (submitted by other source)	3
Submitted Samples for Rabies Testing = pos. result (submitted by other source)	0
Summary of Submitted Rabies Positive Samples: None to report	

A total of 223 properties were inspected for the purpose of completing the state barn book inspections.

A total of 38 kennels were inspected for the purpose of maintaining a private, hobby, or commercial kennel within the town of Middleborough

The Department handled 83 dogs through the shelter in 2017.

The duties of this department are assisted by the combined efforts by the Middleboro Highway Department, Middleboro Health Department, The Clerk's Office, Fire and Police Departments. The more severe animal cases were handled by the Department the Massachusetts Society for the Prevention of Cruelty to Animals Law Enforcement.

I would kindly like to thank the following for their support in 2017: Dr. Johnson and Dr. Harrison as well as the entire staff at The Middleboro Animal Clinic for providing vet care for our animals especially in emergency situations. We would also like to thank Marion Animal Hospital for continued support with our shelter animals. Our cat issues were largely referred to It's All About the Animals in Rochester. Our sick and injured wildlife are all tended to by the great people at the Cape Wildlife Center and New England Wildlife Center. Animal Control had some extra help this year from Girl Scout Troop 75115. They helped with some items around the shelter and made some educational posters for Krazy Days!

A special thank you to the residence of Middleboro for all the generous donations throughout the year. Middleborough Animal Control continues to utilize the donation bin in front of the shelter. This makes dropping donations off a little easier. Thank you to all who have donated this year.

The ACO would like to remind Middleboro residents that it is Massachusetts state law that all dogs need to be licensed and up to date on their rabies shots. Please be on the lookout for our annual Rabies Clinic in the month of March

Kelly Jarabek
Middleboro Animal Control

REPORT OF THE MIDDLEBOROUGH HOUSING AUTHORITY

The Middleborough Housing Authority respectfully submits this report to the Town of Middleborough for the year ending December 31, 2017.

The Middleborough Housing Authority (MHA) continues its endeavors to provide decent, safe and sanitary housing for low to moderate income residents. The Housing Authority administers 354 housing units which includes the Archer Court family housing complex; the Riverview and Nemasket elderly/handicapped housing developments; the Woodland Avenue special needs housing complex; as well as State and Federal subsidized rental assistance voucher programs. Additionally, MHA oversees 18 40B affordable housing units at Star Mill Lofts and 4 units at Water Street Crossing in Lakeville. MHA's main priorities are to provide and maintain affordable rental units to persons of low to moderate income; to promote home-ownership housing opportunities; and to endeavor to meet local affordable housing needs through community partnerships.

During the past few years we have focused on making envelope repairs and energy savings improvements. Working with Middleborough's Office of Community and Economic Development (OECD), Gas & Electric Department, Community Preservation Committee, Massachusetts Department of Housing and Community Development and MassHousing Partnership, we have received over \$2.5 Million in grant funds in the past four years to make improvements and preserve our existing affordable housing. 2017 improvements to the Nemasket elderly development included completion of the window project which installed new windows in all 90 units at a cost of \$393,000. We have also begun replacing exterior doors and installing more insulation under the new siding. These improvements have already shown impressive energy savings. In 2018 we will be contracting to install new exterior doors to 50 more apartments at an anticipated cost of \$450,000. Our goal is to have all new doors, insulation and siding improvements at the Nemasket development completed by the end of 2020. In 2017, we redesigned and upgraded the accessible bathroom in our special needs building, thereby providing a more efficient space for providers to assist the disabled residents. We continued to complete plumbing upgrades at the Riverview elderly development including installing water saver hot water systems, making bathroom improvements, boiler repairs and replacement of piping. Other projects include the installation of water saver hot water systems and boilers at two buildings at the family development. Our Five Year Capital Improvement Plan approved in December 2016 continues the focus on energy improvements and stabilization of the building envelope systems. As the operating budget permits, each year we install more energy efficient interior and exterior lighting, appliances and water saving fixtures. These improvements demonstrate our continued commitment to provide and maintain safe, affordable housing for Middleboro residents.

MHA continues to work with the OECD on the Star Mill Lofts 40B project by certifying that applicants and tenants meet the affordability requirements. We also

collaborated with the Middleborough Affordable Housing Committee to update the Town's Affordable Housing Plan which was approved by the Selectmen in 2017. Annually we review the Subsidized Housing Inventory to identify potential affordable housing projects. We worked with the 40B developers of Shoe Shop Place which added 24 affordable units and Mayflower Manor which when completed in 2018, will add 44 more units. The Woodlands, another 40B property, began construction in 2017 and will include 54 affordable units. These projects will bring us close to our 10% 40B threshold. We also collaborate with the COA, Middleboro Area Assistance Coalition, local churches, charities and food pantries to identify and assist those in need of affordable housing. MHA works closely with all Town Departments to locate cost savings, secure grant funds and implement programs that will generate more awareness and interest in the many affordable housing options that are available. Our goal is that by working together, we will be able to locate and provide safe and affordable housing for all Middleborough residents.

MHA is going through a transition period as two of our long time employees, William Enos and Barry Standish, retired in 2017- both had been at MHA for almost 30 years. The Board of Commissioners and I would like to thank Bill and Barry for their service. We would also like to extend our appreciation to our staff, Donna Fontes, Julie Mather, Alyson Baldner, Roger Fillion and Lucas Gilbode for their dedication and commitment in assisting the residents of our developments as well as the community-at-large. We also wish to welcome our new employees David Fongeallaz and Joseph Drysgola

Respectfully submitted,
Josephine A. Ruthwicz, Executive Director
Middleborough Housing Authority

Middleborough Housing Authority
Board of Commissioners
2017

Chairperson: Arlene Dickens
Term Expires: April 2019

Vice-Chairperson & Thomas White
State Appointee: Term Expires: June 23, 2016*
* Appointee stays in place until the Governor makes a
new appointment

Treasurer: Buddy Chilcot
Term Expires: April 2018

Commissioner: Nancy Thomas
Term Expires: April 2021

Commissioner: Veronica Haywood
Term Expires: April 2020

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

The Information Technology Department respectfully submits this report to the Town of Middleborough for the year ending December 31, 2017. The department is responsible for the Town's networked technology systems, databases, applications and all computer-related equipment and services, and supports all Town departments. The Information Technology Department is a resource that strives to work cooperatively with Town departments to implement their strategic goals and objectives using modern, secure technologies.

The Information Technology Department received Capital Outlay funds of \$155,249.00 at the Annual Town Meeting held April 24, 2017 for a Website Redesign, an Online Permitting module for the Health Department, a new Uninterruptible Power Supply (UPS) for the Town Hall and computer/network hardware upgrades. CivicPlus was selected to complete the Town's Website Redesign, scheduled to launch during summer 2018. The new website positions the Town to offer the latest innovations in civic engagement, including an integrated technology platform featuring an emergency/routine multi-channel communication solution and robust recreation management software. It will be compliant with the Americans with Disabilities Act and it will offer several new features and functionality, including but not limited to—an Agenda Center, an Archive Center, multiple different types of calendars for posted meetings and events, a forms center and the ability for users to “opt-in” to a notification feature if a meeting is canceled, rescheduled, etc. The Online Permitting module for the Health Department will streamline transaction processing activity for personnel in that office, increasing efficiencies. Installation of a new UPS, replacing a failing eighteen-year-old legacy system, ensures the Town's technology assets protection against power failures and/or surges. Computer/network hardware upgrades continued in 2017 and are ongoing.

The Town Hall Annex was outfitted with new Wi-Fi Access Point equipment on the second floor. The Planning Board and Conservation Commission both implemented new iPads for “paperless” meetings, streamlining the process of preparing meeting packets for department personnel. New iPads, replacing devices purchased in 2012, were also implemented for the Board of Selectmen to use at Selectmen's meetings. In the Conservation Office, a new multifunction device was installed, replacing a failed printer that was over ten years old. A cloud-based, encrypted, backup storage solution was deployed in the fall of 2017. This appliance affords secure, redundant protection of municipal departments' data that is both powerful and flexible.

The Information Technology Department's focus in 2017 was not only on network/hardware updates. In the Spring of 2017, the Information Technology Department successfully converted and migrated all active Town email accounts to Office 365, Microsoft's government cloud solution. This new email solution

includes an archiving feature that maintains the Town's email archiving compliance, regulatory and electronic Discovery challenges, while simplifying on-premises infrastructure. This cloud-based, enterprise-wide email solution meets the Town's increasing need for robust security and reliability while safeguarding user productivity.

The funds allocated in 2017 enabled the Information Technology Department to complete many network/hardware and software upgrades. These substantial, enterprise-wide improvements positively impacted the Town of Middleborough organization. It was an extremely productive year. We worked diligently to improve performance and security across the network. A solid, secure, reliable technology infrastructure enables us to provide a systems architecture that ensures the integrity and availability of electronic data used by all Town departments. Going forward in 2018, the Information Technology Department plans to advocate for technology initiatives that include an expansion of the Online Permitting modules to the Selectmen's Office and the Town Clerk's Department, the deployment of a comprehensive Fuel Management system for the Department of Public Works and infrastructure updates to the network.

In conclusion, the Information Technology Department would like to take this opportunity to thank the Department Heads and our fellow employees for their assistance and direction over the past year. We would like to extend our sincere thanks to the Board of Selectmen, the Capital Planning Committee, the Peirce Trust, the Finance Committee, the Town Manager and Town Meeting for their support for system upgrades, equipment replacement, and future technological development.

Respectfully submitted,
Tara Pirraglia,
Information Technology Director

REPORT OF THE LIBRARY

Board of Trustees

2017 brought a number of changes to Library personnel in both the staff and on the Board of Trustees. Trustee Chasity Armstrong-Menard stepped down from the board leaving a vacant position. The library would like to thank Chasity for her capable service.

Staffing

On the staff side Director Jason Bloom resigned in order to accept a position with the Rhode Island Office of Library and Information Services. He is working much closer to his home and we thank him for his service. Assistant Director Dale Irving was promoted to the position of Acting Director in August of 2017. New Library Technicians Perry Pelkey and Jace Ewing were hired in February, although Ms. Pelkey has since resigned and Mr. Ewing has been promoted to Information Systems Manager. Stephanie Nelson was more recently hired in November to fill part of the hours vacated by Pelkey and Ewing, however; approximately ten hours remain unfilled.

State Aid

For the third consecutive year the Library did not need to apply for a waiver in order to be certified by the Massachusetts Board of Library Commissioners (MBLC). The library was able to meet the Municipal Appropriation Requirement (MAR) in the FY18 Budget.

The key elements to the certification process involve:

- Meeting the Municipal Appropriation Requirement (MAR), which states that the Library's appropriation from the Town represents a 2.5% increase over the average of the previous three years.
- The Library being open a specific number of hours based on population (50 from Labor Day through Memorial Day).
- At least 15% of the total appropriation must be spent for books and other materials to be used by the public.

The Library has proposed a FY19 budget that will enable it to meet the MAR for the next fiscal year, making it eligible for State Aid once again.

Middleborough's rising population, however; will eventually require the Library

to open for more hours; within three years of our reaching twenty-five thousand citizens the Library will be required to open an additional 9 hours per week.

Circulation

The Library had a total of 85,052 people walk through its doors in 2017. Its busiest day was on August 21st, during the solar eclipse programing, with 1,054 people visiting and attending the multiple programs being offered. The Library also added 753 new card holders for 2017, giving Middleborough a total of 15,057 cardholders.

Circulation of all types of materials remains steady, with a total of 140,177 items checked out in 2017. Assorted print materials remain the most popular checkouts, followed closely by visual and audio media, videogames and other materials. Computers are also well-used, with 11,511 total uses resulting in 9762 hours of use. The Library has also seen increased demand for meeting rooms and quiet spaces within the Library.

The Library offered a “Food for Fines” event this fall, giving patrons the ability to pay off some of their overdue fines with donations of canned food. All items collected went to St. Vincent de Paul’s Food Pantry in Middleborough.

Technical Services

During 2017 the Technical Services Department (Cataloging) added 5821 new items. These items included: Sound Recordings (Books on CD, Books on Playaways, MP3 Books, Ebooks and Music CDs), DVDS (regular and bluray), Videogames (Playstation, Xbox, Wii, Nintendo Switch), Magazines (102 Adult, Young Adult and Juvenile), Puppets, STEAM Kits (Science, Technology, Engineering, Arts and Math) and a variety of unusual items for the Children’s Room Funbrary collection including a Sandcastle Kit, Fishing Pole and Tackle Box, Egg & Spoon Game, Ball Toss Game and a Gardening Kit.

The Library has two staff catalogers: one that catalogs Juvenile print and non-print items and Adult print items and the other who catalogs YA print and non-print items and Adult non-print items. This year one of the staff Paralibrarians (Library Technicians) has taken over the cataloging of magazines under the supervision of the Head of Technical Services. The YA Librarian, Reference Librarian and Circulation Supervisor also handle cataloging as needed. The Library is also fortunate to have several volunteers that help with processing of materials; cleaning of DVDS and CDS, and mending.

Reference and Adult Services

Delighting our taste buds and enriching our hearts and minds were the themes of adult programming this year. In June, patrons learned about the benefits of eating locally and seasonally from professional chef Liz Barbour. Other patrons, looking to satisfy sweet cravings, attended the "Tea and Chocolate: Perfect Pairing" workshop in February. Closing out our 2017 programming year in December, we held an Edwardian Christmas Tea, offering patrons a delightful afternoon of holiday cheer. "Mrs. Gordon" transported attendees back to Christmas 1908, and, following the program, they savored afternoon tea with traditional English tea sandwiches and baked goods. In March and April, professional artist and instructor Gregory Maichack presented a workshop titled "Pastel Paint the \$44-Million Flower." Beginners and experienced artists got to make and take home their own pastel work of art based on a Georgia O'Keeffe painting. This program was supported in part by a grant from the Middleborough Cultural Council.

A variety of authors visited us this year, both locally, regionally, and from across the country via Skype. Ted Reinstein, reporter for WCVB-TV/Boston's "Chronicle," spoke to patrons about his new book, *Wicked Pissed: New England's Most Famous Feuds*. Local author Edward Lodi spoke about his new book, *The Pequot War*, and Deb Caletti was beamed into the Library from Washington State for a Skype talk about life as an author and her newest book, *What's Become of Her*.

Other programs were as varied as a springtime concert by Erik Lindgren and the Bespoke Consort; Bridgewater resident and retired history teacher Ray Ajemian's presentation on "The Armenian Genocide in History and American Politics;" a program on the joys and frustrations of planning for and owning a tiny house on wheels; and perennial favorite national paranormal expert and author Jeff Belanger, who presented his "Supernatural Evening" multi-media program.

One of the highlights of the year was the Library-wide, family-friendly summer reading kick-off event in June: "Craft, Create, Construct: Building Community @ the Library!" Two floors of the Library were transformed into crafting, creating, and constructing stations where more than 500 parents, grandparents and kids created quilt squares, learned simple knitting and crocheting stitches, constructed creations from Lego and Duplo blocks, and created a cacophony of happy bedlam working with hammers and glue guns to create self-portraits from wood scraps and hardware pieces.

For the seventh year, the department hosted an Adult Summer Reading Program (ASRP) working with the 2017 statewide theme of “Build a Better World.” More than 60 adults (our largest number of participants to date) completed activity and library challenges over the summer-long program earning them the chance to win prizes including gift certificates generously donated by local eating establishments.

Our online index to the Middleboro Gazette newspaper was updated with additional years, bringing the availability of indexed issues up to 1973. This is a heavily used resource with hundreds of requests received in 2017 from people as near as Middleboro and as far away as California, Arizona and even Finland.

The Reference Librarian assisted patrons with questions on a variety of topics, such as the history of Middleborough shoe factories and Massachusetts assisted living facilities.

Staff continued to provide one-on-one instruction to patrons with technology and computer issues including using e-book readers and downloading library books, scanning and emailing photographs, using genealogical databases, and online job searching.

Our de-selection process this year focused on continuing to trim down the size of the nonfiction section to make room for new, up-to-date items. We look forward to completing the initial process begun in 2010 to completely cull the entire collection for the first time since the building opened in 1903. As always, we shared discarded items free of charge to patrons.

Our social media presence continued to function as successful patron outreach. The Library’s Facebook page is on track to hit 1,300 “likes” by the end of 2018, and patron engagement and post reach are on a consistent climb: we have seen an increase in the overall amount of likes, comments, and shares of our posts, as well as an uptick in the average amount of unique users following, visiting, or seeing our posts as shared on another Facebook page.

Both our book clubs, “Ellie and Her Bookies” and “Mystery Lovers’ Book Clubs,” continued to meet monthly to share the love of a great read.

As always, we’re grateful to the Friends of the Middleborough Public Library for providing the funding for the majority of our adult programming, and to local businesses whose support of their Library continues to inspire us.

Children's Services

In 2017 the Children's Library provided more than 260 programs to a total of 10,142 people in the form of on-site, outreach, collaborative events and class visits. Regular programs included family nights, Lego-mania, preschool story-labs, Mother Goose on the Loose for babies and Wiggles & Giggles for toddlers. Throughout the year, and especially during summer reading, the Library also provided author visits, music, art, science and technology programs, animal visits, character visits, such as Clifford the Big Red Dog, and other performers. The Friends of the Middleborough Public Library funded many of these programs and we thank them for their continued financial support.

This year's summer reading theme was Build a Better World and our kick-off was a daylong event entitled Create-Craft-Construct: Building Community at the Library. This was a day for the community to come to the library to help build a large scale Lego scene, as well as create their Lego designs and trade mini-figures. There were also craft stations, where patrons volunteered their time to show others their crafts skills and participants could try their hand at something new. A favorite of many participants was the woodworking station, where patrons made self-portraits on a wood square using metal hardware. Participants were also able to color a quilt square that was then stitch together by some of our Friends of the Middleboro Public Library. It is now hanging in the library for all to see. There were 412 children in the program reading more than 6,480 hours.

Highlights from this year were: the Luau at the Library Event, a Kindness Rock Garden in our courtyard and our Eclipse Program. Together, the Kids Eclipse Program and the Eclipse Viewing Party brought a 1000 people to the library in August.

The Children's Library also participated in community collaborations and events this year. The Oak Point Book Club continued to provide new book donations and the Oak Point Garden Club supplied their green thumbs for a special children's garden; both have become annual traditions. During the summer reading program, downtown businesses participated in a library scavenger hunt for kids. Miss Amanda visited the YMCA's Camp Yomechas and Soule Homestead and brought the library to community events including Krazy Days.

Classes from Middleborough Public Schools made the walk to the library 50 times in 2017. Their visits were tied to classroom curriculum or research projects. Meghan Quirke, the Middleborough Public Schools Family Resource Coordinator, worked with the library to put on multiple events including a

BooHoo Breakfast for parents. The library also participated in the successful *Transition to Kindergarten* evening at Soule Homestead. Miss Amanda took the library on the road for a total of 37 preschool class visits. These classrooms cannot make the trip to the library so the library goes to them. The library also provided programs for Homeschool families including a *Read & Rise* Literacy Program for preschool and school-age children and a Discovery Workshop series in collaboration with Self Help Inc. Coordinated Family and Community Engagement.

The LSTA Minding in the Making Grant was awarded to the Middleboro Public Library in July and will be fully implemented by the end of 2018. In this time of hurried family life, digital distractions, societal forces and early academic pressures, the library plans to address the needs of the community through the development of an outdoor play space and kindergarten readiness programs and events that encourage the inclusion of play in our daily lives. This project will address both the need for the play and spending time outdoors and will reconnect families with nature and self-directed play opportunities. We will also purchase and circulate a collection of books and kits regarding play, tinkering and maker opportunities, will create booklists and add materials to our parenting section. There will also be Caregiver/Child programming and Caregiver/Educator workshops.

We are now in our 2nd year of the 1000 Books Before Kindergarten program which launched in December of 2015. This program encourages families to read 1000 books to their children before they enter Kindergarten. Incentives for reading include a library book bag, board books, and the grand prize of a backpack. There currently 196 children age 6 and under enrolled in this program.

A new addition for our youngest patrons was ABCMouse. This subscription-based program is free for patrons to use in the library; offering our patrons the opportunity for additional learning that they may be unable to have access to at home. This program is for ages 2-8 and provides opportunity to increase math and early literacy skills. There are subject specific education basics through thousands of fun and immersive games and activities.

Miss Amanda, Lori and Marilyn continue to work on weeding the collection which has become cramped over the years. Our focus this year has been the picture book and nonfiction section. Many nonfiction titles need to be updated with more current resources. We continue to add to our Funbrary. The Children's Library gnomes traveled the world this year – some have gone to Europe and

Central America. Families can check out kits, submit pics of their gnome's travels and write in a journal.

The Children's Library could not operate without its volunteers that clean, shelve, and prepare for upcoming programs. The library thanks them for their service.

Young Adult Services

Through collaborative programming, outreach to schools, and a new web site, Young Adult Services was able to increase teen program offerings, strengthen relationships with local schools, and better promote teen services and materials.

The Library hosted seven teen programs over the year, many of them hands-on creative workshops. Twenty-six teens dipped and molded chocolate in a Valentine's Day chocolate-making workshop, and 43 teens participated in three summer reading events which involved creating superfood snacks, making copper bookmarks, and using 3D printers.

The 2017 Teen Summer Reading Challenge kicked off with an all-ages event "Craft, Create, Construct: Building Community @ the Library," drawing in 530 people who participated in building, knitting, quilting, and woodworking as part of the reading theme of "Build A Better World." In addition to crafting take-home projects and contributing to the creation of a community-wide hanging quilt and LEGO build, patrons had the opportunity to register for a summer reading program. Twenty-nine teens signed up for a program that day.

The ninth annual teen reading program had its most successful turnout, yet, with a record-breaking 131 teens reading a total of 3,261 hours. One hundred teens completed at least eight hours of reading time over the summer. Throughout the program, teens tracked the number of hours they read online and earned prizes such as discount coupons to local businesses, a free paperback book, a Golden Ticket for \$1 off fines, and a personalized book plate. For every hour teens logged, they were awarded a "chance" in the Prize Pack Reading Raffle, which included six packs containing assorted prizes and gift cards to stores such as Amazon, iTunes, and GameStop.

As part of the reading program, teens could also undertake one or more of 14 diverse mental and physical "challenges" that incorporated the concept of building, creating, and improving our world for a chance to win a \$50 Amazon gift card. Teens participated in over 1,400 challenges, which ranged from a completing a reading BINGO, writing flash fiction, and solving a hidden riddle hunt to playing sports, recycling, and sharing crafting and building projects.

Beginning in March, the Library began providing dedicated laptops and a quiet space to a local resident offering free math tutoring to Middleborough middle school students. Working with the Nichols School principal and staff, a flexible tutoring program was created to provide weekly math assistance to students in need.

The Library further collaborated with schools in November when the Teen Services Librarian and Middleborough High School Librarian Donna Phillips co-facilitated four workshops entitled “Free Stuff at the Public Library” during the all-day 21st Century Conference held at the high school. Eighty-five students in grades 9-12 learned about library materials and services and had the ability to register for a library card and borrow items during the class.

The Young Adult Librarian began contributing monthly articles to the Library’s monthly e-newsletter Library Lines to help promote new and notable materials, services, and programs for teens. The launch of the Library’s new website in October provided teens with a more current and attractive portal for finding monthly material recommendations, the latest information on programs, and news and helpful tips about the teen collection, services, and space.

Minor changes were made to the young adult collection. Due to a lack of shelving space, the middle volumes of long manga series were moved to a storage area where they are still available for circulation, while mature-rated video games were relocated from the media room to the audio book room, providing more space for anime and new media titles. Emphasis was placed on weeding of the video games and young adult fiction. Discarded items were donated to the Friends book sale or offered free to the public.

Space planning of the young adult and main floor area was put on hold following a change in the Director position.

The Teen Services Librarian position was increased to 16 hours a week, with two hours being added in July and two more in September.

Two dedicated teen volunteers assisted the Teen Services Librarian on a weekly basis with shelving, series re-labeling, feedback on collection development, and the creation of monthly teen bulletin boards and a summer reading quilt logo.

Information Systems

Summary

The past year was one of change and transition for the department of Information Systems, as for the library in general. The year began with the Information Systems Librarian also managing the role of Assistant Director. A new

Information Systems Technician was recruited, sometime later becoming the head of the Information Systems department. This period also saw the rollout of the redesigned Library web portal, and the attendant updating and migration of resources from the previous Library website. Usage of the Library's technological infrastructure continues to be high, with Library computers, printers, Wi-Fi, fax facilities and presentation equipment all continuing to be much in demand.

Infrastructure

During 2017, the Library IT department completed installation and setup of fourteen new public access workstations, one AWE Advanced Learning machine, as well as a replacement of the previous self-checkout machine. This represents a complete update of the public internet access station collection at the Library, a change which has made the use of online resources smoother and more convenient for patrons. Updated high-resolution flatbed photo scanners were also installed, with a user-friendly software interface for the scanning of documents and photographs.

In addition to deploying these new and updated units the IT department, there was of course the ongoing service and maintenance of existing facilities.

Website

The renovated Library website, the planning and initial design work for which began in 2015, went live on October 3rd. Information Systems worked collaboratively with the designer to tailor what was an initial working draft to one more closely aligned with the Library's specific needs. The new site uses a Drupal content management system which allows for a convenient, streamlined approach to the posting of new features and information. The new website is more navigable, and is configured to respond dynamically to devices of any screen-size or resolution, ensuring coherence and readability for both desktop and mobile users. The rollout also involved the appraisal and updating of all of the previous website's content, including the addition of new resources, as well as the removal of those that had become outdated.

Audio/Visual and Presentation Facilities

This year a complete overhaul to the Library's audiovisual and presentation equipment was undertaken. A new P.A. system and amplifier was installed in the large meeting room on the lower floor, and a complement of new media equipment was acquired and installed. Updating outmoded this outmoded technology allows the Library to serve as a host to the various kinds of meetings and events require by our patrons going forward. Improvements include A large, state of the art, ceiling-mounted digital projector and projection screen. New high-resolution webcams, allowing for live remote conferencing.

Various accessories allowing for the screening of content from DVD's, from portable media, from Patrons' laptops, or even from smart-phones and other mobile devices, as well as a wireless microphone system.

Patron Assistance

2017 saw a vast increase in demand for one-on-one technology-related consultations with patrons here at the Library. The Technology Department head confers with patrons to resolve their technological problems, in both scheduled and unscheduled meetings, anywhere from ten to fifteen times in a typical week. This kind of direct access to basic computer literacy is a unique service that the library can provide, and demand for it seems to be increasing. Subjects of particular interest to patrons include navigating the use of various tablets, smart-phones and mobile device, the download and management of e-books and other digital media, and the translation and layout of various file-formats for printing, faxing, or other official uses.

Goals for 2018

Some goals for the future include the acquisition of a static IP from our internet service provider, and the installation of an updated router that this will entail. Better support for mobile devices on the wireless access system here at the library is a priority, as these are increasingly our patrons' principle computing devices. To this end, we will shortly be allowing mobile access to our printing facilities via our wireless network. In addition, as digital media and online information are ever-more central to contemporary life and culture, we plan to begin to offer more programming helping patrons to navigate these changes, with some instructional events relating to basic computing and online services.

Grants and Gifts

The Peirce Trustees once again made a generous donation to the Library. Their gift helped fund the purchase of new furnishings and lighting throughout the library.

The Friends of the Library continue to support the Library's various programs and Museum Passes through their fundraising. Fifteen museum passes were available during 2017; they were checked out a total of 889 times. The highly successful Ex-Libris Bookstore continues to operate and all proceeds go directly to support programs and services. Thanks also to the numerous volunteers who have given of their time over the past year.

The Wilfred M. Silvia Trust, through its endowment, continues to support the important and ongoing project to index the Middleboro Gazette.

We also thank the Mutual Bank, Eastern Bank, the Middleboro Rotary Club, the Middleborough Cultural Council and the Massachusetts Cultural Council for their continued sponsorship of Library programs and Summer Reading.

Board of Trustees

James Okolita	Chair
Eleanor Osborne	Vice Chair
Maryanna Abren	Clerk
Edward Pratt	Treasurer
Stephen Conway	Asst. Treasurer
George Davey	
Sherri Harten-Neely	
Keith MacDonald	

Staff

Full Time

Dale Irving	Acting Director, Assistant Director
Amanda Meyer	Children's Librarian
Melissa Guimont	Circulation Supervisor
Lori Salotto	Technical Services Supervisor

Part Time

Elizabeth Fox	Reference & Adult Services Librarian
Christine Dargelis	Young Adult Librarian
Jace Ewing	Information Systems Supervisor
Kaye Duquette	Library Technician
Sharon Davis	Library Technician
Sandra Smiley	Library Technician
Marilyn Thayer	Library Technician
Stephanie Nelson	Library Technician
Roger Choquette	Custodian

Circulation Statistics 2017

Physical Materials

Print items	91,993
Video & Visual Media	32,833
Audio Media	10,950
Other Materials	4,401
Total	140,177

Online Resources

Overdrive ebooks, video, audio	9,314
Computer Use	11,511
New Patrons	731
Total Cardholders	15,057

Collection Statistics 2017

<i>Physical Materials</i>	101,332
<i>Online & Digital Resources</i>	39,375

Submitted by:

Dale Irving, Acting Library Director

REPORT OF THE MIDDLEBOROUGH POLICE DEPARTMENT

For 2017, we respectfully submit the one hundred and eighth annual report of the Middleborough Police Department.

In 2017 we saw two long time members of the department retire. In April, the Chief's Administrative Assistant Irene Hudson retire after a 25 year career with the department. Mrs. Hudson served the last three chiefs of police and truly ran the day to day "business" of the department. We thank her for her service and wish her well in retirement.

In September, Officer Steven Nelson retired after a thirty year career in law enforcement. Officer Nelson came to us in 1999 from the West Bridgewater Police Department. Officer Nelson was a dedicated officer and respected by all of those he came in contact with. He will be missed by everyone in the department.

The modern day version of an annual report can be viewed as it happens, on a daily basis for all to see. Please follow us on Facebook and Twitter for a more comprehensive and timely account of what your police department does throughout the year.

DETECTIVE DIVISION

The Middleborough Police Detective Unit is comprised of four detectives on a rotating 8am-4pm day shift and 4pm-12am night shift. The unit is tasked with follow-up of major incidents and proactive response to citizens' needs throughout the town. These include but are not limited to: larceny, cybercrime, sexual assault, robbery, narcotics and unattended deaths. The Detective Unit also serves in administrative positions serving in the issuance of firearms licensing and the Sex Offender Registry Board. In 2017, Detectives served 15 search warrants, made 61 arrests, investigated 104 major incidents and assisted the patrol division in another 38 incidents.

Starting in November of 2016, Middleborough Detectives began an investigation in to street level heroin/fentanyl sales in the Town of Middleborough and its surrounding communities. In an effort to stem the flow of narcotics into our community, a detective was assigned full time to the Drug Enforcement Administration between August and September of this year to assist in a multi-state narcotics trafficking investigation. Over the course of the investigation, 28 individuals were arrested resulting in the seizure of 13 kilograms of Fentanyl and 21 kilograms of cocaine. Additionally, approximately \$160,000.00 in United States Currency and over \$350,000.00 worth of assets were seized.

The Opioid Epidemic continues to affect the Town of Middleborough. While the total number of overdoses remains constant with 89 reported overdoses in 2017, the number of fatal overdoses is decreasing with 4 reported overdose deaths in 2017. Middleborough continues to be involved in the Plymouth County Outreach program which is a system of documenting and scheduling follow-ups of opiate overdose victims. The program which is now implemented county-wide provides a detective to accompany a service provider to speak with victims and offer recovery options.

INFORMATION TECHNOLOGY DEPARTMENT

The Middleborough Police Department has had a relatively quiet year when it comes to the Technology Department. With the impending move in 2018 into the new police station, the main focus has been maintaining our current equipment and replacing components when needed. The main upgrade completed this year is a Windows upgrade on all PCs in the department; which allowed us to add some additional features and to stay within the security parameters required by the State. Cruiser laptops remain at status quo since we are able to equip all cruisers with their own laptop. This change has decreased the wear and tear on each unit and has allowed us to spend E911 grant money on other areas.

Improvements to our server system are taking place constantly and are still in the process of being finalized. Some of these improvements have allowed us to upgrade our internal dispatching and reporting modules through Tritech, formerly IMC. Major server upgrades are coming with the new police station building.

In 2016 the Middleborough Police Department's website was completely revamped and its information is updated as needed. We continue to monitor and update both Twitter and Facebook and the experiences we've had with social media have been extremely successful and rewarding with very positive feedback. We can be found at www.middleboroughpolice.com, and we ask that you follow us on Twitter @MiddleboroughPD and look for Middleborough Police Department on Facebook.

ELDERLY AFFAIRS

Detective Simonne Ryder continues to work with our older residents providing support and assistance with issues that affect this demographic. Detective Ryder works hand in hand with Old Colony Elder Services, Oak Point, the Health Department, Fire Department, Council on Aging, Middleborough Housing Authority as well as the Plymouth County Sheriff's Department. Detective Ryder continues to attend events at Oak Point, Nemasket Apartments, Riverside Apartments, and the Hillcrest Tenant's Association. The Department is still active in issuing Senior ID's, File of Life, and Project Lifesaver.

Please be alert of all scams via internet, telephone calls, emails, fax, postcard or letter. Never wire funds to strangers, give out your bank or credit card information, or allow a courier to pick up your money. If you have any questions or concerns, please contact Detective Simonne Ryder at (508) 923-4636.

PROSECUTOR

Officer Richard Harvey is the Police Department Prosecutor. In 2017, there were 518 scheduled events (Trials, Motions, Hearings, Probation Surrenders, Warrants of Apprehension, Grand Jury Investigations, and Judge Appeals) in the District and Superior Courts that required the attendance of Middleborough Police Officers. Officer Harvey represented the Middleborough Police Department in Clerk Magistrate Hearings for 352 civil motor vehicle hearings and 224 criminal summons hearings.

There were 508 requests from the District Attorney's Office for supplemental materials to prosecute cases including: 412 recordings of telephone calls and radio transmissions, 36 recorded interviews, and 56 surveillance CD's/tapes. These requests are handled in house by the Prosecutor. Plymouth County Bureau of Criminal Investigation assisted in many cases obtaining forensic evidence involving fingerprints, and the use of cellphones and computers among other duties.

Citation appeals have increased sharply due to the formation of a Traffic Unit in an effort to further protect our citizens. It should be noted that Middleborough is the busiest jurisdiction in the Wareham District Court.

GRANTS

Sergeant Deborah Batista and Sergeant David Beals are in charge of obtaining grants for the Middleborough Police Department. In FY17, the department received funds in the amount of \$108,452.00 from the State 911 Department. These monies were used to pay for mandatory in-service training for officers and dispatchers trained on the 911 system. Additional monies were used to purchase Mobile Data Terminals as well as costs associated with officers working on the desk answering 911 calls.

The Middleborough Police Department also received \$6,721.00 in grant money for traffic enforcement campaigns including “Drive Sober or Get Pulled Over”, “Click it or Ticket” as well as distracted driving.

ENHANCED 911

The total number of inbound E911 calls answered for 2017 were 6,374. This averages out to approximately 18 E911 calls per day. There were 2,283 calls transferred to other departments. Middleborough Fire Department received 201 calls. Brewster ambulance service received 2,075 calls.

The following streets were named in 2017: Stony Point Road located off Marion Road, Pocksha Drive located off Stony Point Road, Harvestwood Lane off Old Center Street, John Perkins Way off Highland Street, and Evergreen Drive (The Woodlands Apartments located off West Grove Street). There were two access paths named in 2017, Paige’s Path and Juno Path, both located off Precinct Street. Property numbering and other issues presented by other departments were researched and resolved including Black Brook Path, South Main Street, Oak Street, Pearl Street, Precinct Street, Wood Street and Center Street. Proof of address changes continue to be provided when needed.

The database for court issued Restraining Orders (209A) and Harassment Orders (258E) continues to be updated daily. By keeping these files meticulously maintained, officers are able to quickly locate pertinent information regarding the stipulations issued in these orders. No Trespass orders and Firearms Licenses continue to be maintained in the IMC (Tritech) database.

The excessive false alarm program continued in 2017. If warranted, an officer hand delivers a warning letter and then billing takes place if the problematic alarm isn’t rectified. Excessive alarm fees of \$1,035 were collected over the past

year and the amount of nuisance alarms was significantly reduced which is the goal of the program.

SCHOOL RESOURCE OFFICER

The School Resource Officer is Sergeant Gregory Trask. The full-time designation has been a valuable asset within the district, forging and developing relationships with future generations of this community. The partnership with the School Administration is a collaborative effort to ensure and improve the safety, security, and well-being of the students, staff, and community as a whole.

This year, the District along with D.E.R.T. (District Emergency Response Team) has been able to train additional personnel hired over the summer in the A-B-C's to response options and has added another trained instructor. The team continues to aid and assist surrounding communities in training their students and staff in the very practices utilized in the Middleborough School District.

The D.E.R.T. team with the assistance of other trained instructors from neighboring communities was able to train the students and staff the Memorial Early Childhood Center (preschool and kindergarten age children) in safety strategies and preparedness.

The forecast for D.E.R.T. this year is to complete the Safety Flip Charts and Emergency Manuals and disseminate them throughout the district. It is also the wish of D.E.R.T. to research a Visitor Management System for each school and to determine the viability of such.

The Middleborough Police Department in collaboration with the schools was able to partake in a "High Five" event in November at the Elementary Complex. The bond between students and officers was strengthened at the Mary K. Goode and Henry B. Burkland schools thanks to this fun event.

In light of the opiate overdose epidemic, Chief Perkins and Sergeant Trask have been active with the Middleborough Matters Opiate Coalition efforts which include members throughout the Town of Middleborough and members from the school and town entities. A group of students, "The Sachem Supporters", have been instrumental in leading the charge against this horrific war on addiction that has affected this community and others.

The High School Police Intern Program remains a popular option for high school seniors which attracted 13 applicants to which four applicants were chosen. The hope is with the completion of the new police station, the internship program

might have the opportunity to take more students based on the increase of training space.

It is the position of the Middleborough Police Department that the School Resource Officer position has proven to be an effective tool for School Administration in dealing with incidents that rise to the criminal level. This partnership is imperative in maintaining the safety, security, and the well-being of students and staff in all schools in the district. The fostering of relationships with students throughout their adolescence and into adulthood has proven to be a major asset and mentoring tool. The hope in the future would be to add an additional School Resource Officer to bring education and awareness into the classroom regarding numerous topics that affect the youth and community.

MIDDLEBOROUGH POLICE K9 UNIT

Sergeant Jerry Donahue and his partner, K9 Phalen, are assigned to the Patrol Division and work the 12am to 8am shift. The K9 Unit assists both the Patrol and Detective Divisions of the department as well as provides mutual aid to surrounding communities.

Sergeant Donahue and Phalen are a dual purpose K9 Team, trained in both patrol work and narcotic detection. The K9 Unit assists the patrol division in locating and apprehending suspects who have been involved in crimes such as housebreaks, domestic violence incidents, and robberies. Assistance is also provided to several other towns and agencies as well as the SEMLEC regional tactical and search teams.

Sergeant Donahue and K9 Phalen provide demonstrations to local groups, schools, and organizations. The demonstrations are offered to educate and demonstrate the skills and abilities of the K9 Team. These demonstrations are provided at no cost to any interested group.

Sergeant Donahue would like to thank all those who have made this program an ongoing success.

FIREARMS LICENSING

Lieutenant Robert Ferreira and Detective Timothy Needham are assigned to process Firearms License applications. During 2017, The Middleborough Police Department processed a total of 531 License to Carry Class A applicants, 28 Firearms Identification Card applicants, and 8 other license types.

Firearms License Applications are processed on scheduled dates. The dates and times are posted in the Police Station Lobby each month or can be heard by calling the Middleborough Police Station at 508-947-1212 ext. 128. The schedule can also be seen on our Twitter and Facebook pages.

SEX OFFENDER REGISTRY

In 2017, the Middleborough Police Department sent Sergeant Nathan Ferbert and Detective Sergeant Kristopher Dees to be trained at the Sex Offender Registry Board in Salem, Massachusetts. Sergeants Ferbert, Dees, and Pontes all handle the town's Sex Offender Registry at the Department. Patrol Officers and Supervisors conducted comprehensive in-person verifications of Level 1-3 Sex Offenders' work, school and living addresses which is required by state law. The Town of Middleborough has six Level 3 and 22 Level 2 Offenders living in town. There are four Level 3 and eleven Level 2 Offenders who work in town, and one Level 2 offender who attends school in the Town of Middleborough.

In 2017, the Middleborough Police Department arrested five Level 2 offenders and three Level 3 offenders for failing to register, one Level 2 offender for a probation violation, and obtained a warrant for one Level 3 offender who moved out of state and failed to notify the department. For public information on Level 3 offenders in town or anywhere in the state, you can log on to the Sex Offender Registry Board at www.mass.gov/eopss/agencies/sorb. Level 2 Sex Offender information is not disseminated but can be obtained through request only by filling out a form at the Police Department.

CHIEF OF POLICE

Joseph M. Perkins

LIEUTENANTS

Peter J. Andrade

Robert D. Ferreira, Jr.

Todd K. Bazarewsky

SERGEANTS

Deborah A. Batista

Mark A. Pontes

John H. Graham

Jerry J. Donahue

Cory P. Mills

David A. Beals

Gregory E. Trask

Nathan J. Ferbert

PROSECUTOR

Richard W. Harvey, Jr.

LIEUTENANT IN CHARGE OF DETECTIVES

Peter J. Andrade

DETECTIVES

Sgt. Kristopher S. Dees

Simonne M. Ryder

Alan J. Cunningham

Timothy G. Needham

JUVENILE RESOURCE OFFICER

Gregory E. Trask

K9 OFFICER

Jerry J. Donahue

PATROL OFFICERS

Dennis F. Amaral

Steven T. Avelino

Antonio L. Botta

Jeffrey M. Brown

Kevin P. Frazier

David M. Howard

Jeffrey J. Irr

Angelo J. Lapanna

Michael C. Lonergan

Matthew C. Mansir

Boaz S. McMahon

Mark E. Meaney

Terry M. Meleski

Kevin A. Nardi

Stephen R. Nelson

Wheldon F. Nelson

Scott R. Phillips

Zachary C. Porter

Stephen A. Robbins

Robert B. Rullo, Jr.

Bradley A. Savage

Steve Valerio

Peter J. Vanasse

Ryan S. Whiteside

**ADMINISTRATIVE ASSISTANT TO THE CHIEF
MUNICIPAL E911 COORDINATOR**

Amy L. Dowler

CLERKS

Marion L. Gunning
Senior Clerk

Lori A. Sousa
Clerk

DISPATCHER

Daniel F. Newton

E911 DISPATCH COORDINATOR

Jessica A. Priestly

KEEPER OF LOCKUP

Joseph M. Perkins

SPECIAL QUALIFIED POLICE OFFICERS

Retired Special Officers

Charles Armanetti
John Bettencourt
Ronald Costa
John Guenard
Benjamin Mackiewicz
David Mackiewicz
Lorin Motta

Paul Rose
Gary Russell
Steven Schofield
David Shanks
Clyde Swift
Gerald Thayer
Stephen Verhaegen
Bruce Whitman

SPECIAL OFFICERS

Non-Retirees

Dylan Adams
George Andrade Jr.
Adam Beadling
Lawrence Berghaus
William Comeau
Frederick Conley
James Doherty
William Ferdinand
Mark Foster

Matthew Foye
Bryant Irish
Kelly Jarabek
Michael Johnson
Nichole Lapham
Wayne Lee
Charles Lemieux
Serge Loiselle
Scott McDaniel

Raymond Meleski
Patrick Mills
Daniel Newton
Kendra Perry
John Ponte
Joseph Sullivan
Zachary Trocki
Kurt Vanderzeyde

<u>TRAINING</u>	<u>HOURS</u>
Firearms Training	394
Field Training	840
In Service Training	504
E911 Emergency Dispatch Training	803
Firearms Legal Updates	30
Juvenile/SRO	48
Leadership	32
Social Media	336
Supervisory Liability	40
Investigations	16
CPR Instructor	16
Drug Class	24
Command School	80
Public Records	16

STATISTICAL REPORT OF THE POLICE DEPARTMENT

<u>Classifications</u>	<u>2016</u>	<u>2017</u>
Vandalism	174	144
Criminal Homicide	0	0
Rape	18	24
Robbery	8	4
Assault & Battery	267	231
Breaking & Entering	89	102
Larceny	189	236
Motor Vehicle Thefts	28	21
Arson	2	2
Kidnapping	2	1
Traffic Accidents	812	832
<u>Citations</u>		
Arrest	112	116
Warnings	292	805
Criminal	188	254
<u>Arrest</u>		
Male	624	685
Female	217	201
Juvenile	40	62
Protective	68	42
Cases Prosecuted	901	900
Man Hours	1705.5	1639.50
209A Violations	41	36

Following are all calls received by the Middleborough Police Department in 2017. Please visit www.middleboroughpolice.com to view the action breakdown per call. The numbers presented in the Statistical Report can differ due to reclassification.

209A Violation.....	36
258E Violation.....	16
E911 Abandoned Call.....	40
E911 Hang-up Call.....	74
E911 Silent Call.....	12
Abandoned Motor Vehicle.....	1
Alarm Business.....	362
Alarm Residential.....	322
Alarm Town School.....	40
Alarm Town Building.....	36
Alcohol Compliance Checks.....	0
Animal Complaint.....	218
Arrest.....	27
Assault.....	63
Assist Citizen.....	179
Assist Non-PD Gov't Agency.....	164
Assist Other PD.....	197
Assist Private Agency.....	23
ATV/Dirt Bike Complaint.....	59
Barking Dog.....	3
B&E Building.....	29
B&E Dwelling.....	25
B&E Motor Vehicle.....	45
B&E Other.....	1
Bomb Scare.....	0
Check Well-Being.....	341
Building Check.....	1797
Civil Complaint.....	47
Community Services.....	39
Non-Domestic Court Order.....	3
Car Seat Installation.....	9
Cruiser Wash.....	8
Desk Call, Non-Criminal.....	85
Directed Patrol.....	121
Disturbance, Family.....	234
Disturbance, General.....	336
Disturbance, Noise - Fireworks.....	7
Disturbance, Noise – Music.....	31
Disturbance, Noise – Non Spec.....	93
Disturbance, Noise – Party.....	13

Disturbance, Neighbor.....	67
Disturbance, School.....	76
Disturbance, Noise – Gun Shot.....	37
Disabled MV.....	297
Drug Law Violation.....	18
Drug Paraphernalia Recovery.....	50
Employee Hazardous Exposure.....	23
Elderly Services.....	17
MPD Employee Reported Injury.....	27
Erratic MV.....	387
Escort.....	10
Electronic Weapon Deployment.....	14
Family Offenses – Neglect.....	3
Fire, Alarm.....	28
Fire, Structure.....	20
Fire, Other.....	30
Fire, Assist.....	47
Fire, Vehicle.....	6
Fireworks Complaint.....	36
Forgery.....	2
Fraud – Internet.....	19
Fraud – Other.....	66
258E Harassment Order Service.....	47
Hunting Complaint.....	2
Internal Affairs Complaint.....	0
Incapacitated Person.....	48
Inter-Dept Services (Mail).....	129
Field Investigation	277
Juvenile Offenses.....	16
Keep the Peace.....	31
Larceny by Check.....	2
Larceny from Person.....	26
Larceny, Identity Theft.....	13
Larceny of Motor Vehicle.....	22
Landlord/Tenant Issue.....	12
Larceny, Other.....	142
Lift Assist.....	92
Liquor Offense, Person.....	0
Lock-Out.....	197
Medical Emergency.....	2298
Mental Health Services.....	179
Medical – Overdose.....	78
Message Notification.....	91
Missing Person.....	92
MVA, Personal Injury.....	72

MVA, Leaving Scene.....	125
MVA, Property Damage.....	841
Motor Vehicle Stops.....	4131
Notification, Town Department.....	59
Parking Complaint.....	122
Operating Under Influence.....	0
Overdose Follow-up.....	17
Harassing Calls/Emails.....	76
Prisoner Transport.....	12
Prostitution.....	0
Power Outage.....	1
Prowler.....	0
Property, Damaged (No Crime).....	30
Property, Found.....	52
Property, Lost.....	26
Property, Returned.....	56
Property, Recovered Stolen.....	16
Property, Stolen.....	13
Prisoner Injury.....	0
Rape.....	6
Recovered Stolen MV.....	5
Reported Death.....	11
Repossessed MV.....	47
Road Obstruction.....	226
Robbery.....	4
209A Property Recovery.....	17
Rubbish on Property.....	13
Section 35, Alcohol.....	3
Section 35, Drugs.....	8
SEMLEC Response.....	8
Sex Offenses.....	30
Shoplifting.....	16
Shuttle Assist.....	16
Speed Enforcement.....	131
Soliciting.....	3
Service, Summons.....	115
Sex Offender Registry Info.....	102
Suspicious Activity, Tel Call.....	17
Suspicious Activity, Email.....	6
Suspicious MV.....	366
Suspicious Activity, General.....	792
209A Service.....	257
Search Warrant.....	12
Threat to Injure.....	65
Trans to/from Juvenile Facility.....	7

Tow from Private Property.....	3
Trans to Plymouth House.....	36
Trans to Court.....	109
Traffic Control.....	658
Training.....	9
Trespass Person.....	45
Trespass – MV.....	4
Unwanted Guest.....	51
Vandalism.....	85
VIN Verification.....	11
Service, Warrant.....	161
Matron Hours.....	745.25
Summer Specials/Bike Patrol.....	395.50
Town By-law Violation.....	2
Weapons.....	10
Wires Down.....	34
Youth Gathering.....	2
Youth in Street.....	9

I submit to the Board of Selectmen and the residents of the Town of Middleborough the annual report and statement of duties performed by the Middleborough Police Department for the calendar year January 1, 2017 through December 31, 2017.

Respectfully Submitted,
Joseph M. Perkins
Chief of Police

AUXILIARY POLICE

The Middleborough Auxiliary Police currently maintains an active roster of 26 officers who have designated their time and efforts to both the Middleborough Police Department and the community. Their present duties include walking beats, cruiser training, dispatch, traffic control during parades and events and training at the Plymouth Police Academy. A collective summation of hours the group has offered is as follows:

Administrative/Meetings	276 hrs
Special Duties – Events	368 hrs
Parade Events	92 hrs
Walking Beats	276 hrs
Academy Training	736 hrs
Cruiser Training	<u>552 hrs</u>
Total Hours of Service	2,320 hrs

In closing, the Middleborough Auxiliary Police Unit and its staff would like to extend its appreciation to the Middleborough Board of Selectmen and Police Chief Joseph Perkins for the opportunity to serve the Middleborough community throughout 2017.

Respectfully submitted,
Officer Steve Valerio

REPORT OF THE MIDDLEBOROUGH PUBLIC SCHOOLS

Middleborough School Committee

	<u>Term Expires</u>
Mr. Rich Young, 141 North Street	2018
Mrs. Maureen Franco, 390 Marion Road	2019
Mr. Brian Giovannoni, 89 Rocky Meadow Street	2020
Mr. Adam Lambert, 10 Starr Avenue	2017
Mr. Greg Stevens, 37 Everett Street	2019
Ms. Meghan Jenness, 23 North Street	2020
Mr. Owen McCarthy, Student Representative	

Superintendent of Schools

Mr. Brian E. Lynch

Director of Business and Finance

Mrs. Kathleen Piatelli, B.A.

Central Office

- Ann E. Gagnon, Administrative Assistant to the Superintendent
- Pamela A. Butler, Accounts Payable & Expenditures Specialist
- Paula J. Rainha, Coordinator of Payroll & Financial Reporting
- Cheryl A. DeBenedictis, Business Receptionist/Facilities Clerk
- Jessica A. Priestly, Payroll/Personnel Technician
- Michele R. Ward, Coordinator of Busing

School Physician

Middleboro Pediatrics

School Nurses

- Laurie Perkins, R.N. Head Nurse
- Karen Bertram, R.N.
- Lori Johnson, R.N.
- Jennifer Garanito, R.N.

Kelly Santos, R.N.

Jennifer Calogero, R.N

SCHOOL CALENDAR 2016-2017

School Opened September 6, 2016

Holidays and "No School" Days

Sept. 2-5, 2016 Labor Day Break

Feb. 21-24, 2017 Winter Recess

October 10, 2016 Columbus Day

April 14, 2017 Good Friday

Nov. 11, 2016 Veteran's Day

April 17-21, 2017 Spring Recess

Nov. 24-25, 2016 Thanksgiving

May 29, 2017 Memorial Day

Dec. 26, 2016 – Jan. 2, 2017 December Recess

** Snow/Emergency Days: February 9-10, 2017, March 14, 2017

Jan. 16, 2017 Martin Luther King, Jr. Day

SCHOOL CALENDAR 2017-2018

School Opened September 5, 2017

Holidays and "No School" Days

September 1-4, 2017 Labor Day Break

February 19-23, 2018 Winter Recess

October 9, 2017 Columbus Day

March 30, 2018 Good Friday

November 10, 2017 Veterans Day Observed

April 16-20, 2018 Spring Recess

November 22-24, 2017 Thanksgiving Break

May 30, 2018 Memorial Day

December 25, 2017- January 1, 2018 December Recess

** Snow/Emergency Days October 30, 2017, January 4-5, 2018

January 15, 2018 Martin Luther King, Jr. Day

GENERAL INFORMATION

Entrance Age:

A child must be five years of age on or before September 1, 2017 to enter Kindergarten. A *birth certificate* issued by the Town or City Clerk's Office in which the child was born and bearing the seal of that Town or City is required for entrance to Kindergarten.

No Child shall be allowed to enter Kindergarten without a physician's certificate showing that the child has been successfully *immunized* against measles, mumps, rubella, polio, diphtheria (DPT), varicella, pertussis, tetanus and hepatitis B as well as lead screening, unless exempted for medical or religious reasons.

No-School Information:

Schools will be closed only when transportation by bus is judged unsafe by school officials and the school bus contractor, but it is the parents' decision whether or not their children should remain at home.

You can access information about school closings on our district website www.Middleboro.k12.ma.us. We will send out a phone alert through our automated notification system. The cable and televised announcements will continue to be supported by messages over the following TV stations: Channels 4, 5, 7, 56, NECN and Fox 25 and radio stations WBZ-1030 AM, WBUR 90.9 FM Please do not call the Police or Fire Departments for "no school" information.

Personnel:

We commend all our staff for their dedication and commitment to the students of Middleborough. Congratulations to the staff members who have retired this past year and thank-you for everything that you have done.

Diane Berger	ESP	John T. Nichols, Jr. Middle School
Pat Bettencourt	Secretary	Middleborough High School
Judith Bozonian	ESP	Memorial Early Childhood Center
Michael Carver	Custodian	Henry B. Burkland Elementary School
Susan Cullen	Psychologist	John T. Nichols, Jr. Middle School
Pamela DeLuca	Teacher	Henry B. Burkland Elementary School
Judith Lynch	SPED Teacher	Henry B. Burkland Elementary School
Scott Nelson	Teacher	Middleborough High School
Michael Perry	AD	District-Wide
Kathryn Schofield	Teacher	Memorial Early Childhood Center
Karen Sullivan	Speech	Memorial Early Childhood Center
Lynne Sullivan	Teacher	Henry B. Burkland Elementary School
Edith Thompson	Teacher	Mary K. Goode Elementary School
Marylou "Kelly" Viera	Teacher	Mary K. Goode Elementary School

MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS

Submitted by Mr. Brian E. Lynch

To the Citizens of Middleborough,

It is with great pride, enthusiasm and humility that I continue to serve as your Superintendent of Schools. My vision for the Middleborough Public Schools is that through collaboration with all stakeholders, we can maintain and improve an inclusive educational organization, which challenges students of all abilities to strive to reach their potential in safe, caring, nurturing, 21st Century learning environments.

My perspective comes from being a loyal and long-time Middleborough community member. As a young(er) man, I attended the Union Street School (now, proudly the L.D.L. / M.C.C.), the School Street School, the Henry B. Burkland School and the Memorial Junior High School. Ultimately, I became a proud Sachem and graduated with the Class of 1979 from Middleborough High School. My path then led me away from Middleborough only to return “home” years later with my wife to raise our family in our beloved town. Years later, our three older daughters are now proud M.H.S. graduates while our youngest remains currently enrolled in our school system.

Moving forward as your Superintendent of Schools, it is my intention to be a leader whose actions, decisions and judgments are filtered through a set of well-established personal and professional core values. These vital guiding principles include strong beliefs in the importance of systemic collaboration, respect, ownership, trust, service to others and the centrality of the classroom. Taken in any order, these will continue to be the bedrock of who I am as a leader. It is my firm belief that the importance of having a set of individual and organizational core values, or guiding beliefs/principles, cannot be understated.

In collaboration with a great team, which consists of our administrators and faculty, we have developed a new “Strategy for Continuous District Improvement” for the Middleborough Public Schools. This “living” document serves as the blueprint for district development and defines our mission, vision, theory of action as well as the strategic objectives and priorities for the future.

In closing and once again, I would like the citizens of Middleborough to know that it is with great pride, enthusiasm and humility that I continue to serve as your Superintendent of Schools. Please know that I pledge to do everything in my power to improve our schools by building upon our past successes while

collaboratively planning for a brighter tomorrow. My focus will also include the goal of restoring the vital sense of pride and stability that was once a hallmark of the Middleborough Public Schools.

Each of our school district's Principals and administrative Directors will continue this Annual Report each in accordance with their own area of leadership and responsibility.

Sincerely,

Brian E. Lynch

Superintendent of Schools

"Once a Sachem, Always a Sachem"

2017 - 2022 Strategy for Continuous District Improvement

Mission - The mission of the Middleborough Public Schools is to foster a culture of excellence within every student, in every classroom, every day.

Vision - Students of the Middleborough Public Schools, with the support of a dedicated community, will think critically, appreciate diversity, demonstrate innovation, value reflection, and develop a growth mindset as active members of our larger community to learn, grow, and finish strong.

Theory of Action - If we create, support, and sustain cultures of innovation, achievement, excellence, and well-being within our schools and greater community, then our students will learn to think creatively and independently, appreciate and respect diversity, demonstrate innovation, value reflection, and develop their mindset to learn, grow, and finish strong as active members of our local and global communities.

Strategic Objectives

Culture of Innovation and Achievement - Continue to make data-informed decisions to improve achievement for all students within an innovative environment supported by 21st Century facilities.

1. Develop and enhance horizontally and vertically aligned curriculum, instruction, and assessment systems to support growth in all learners.
2. Provide each student with personalized and targeted instruction, practice, assessment, and evidence-based intervention.

3. Create more flexible learning opportunities, inside and outside the classroom, to help students master academic content and competencies while developing independence and an innovative mindset.

Culture of Excellence - Develop and nurture a positive culture wherein high expectations for students, faculty, and staff achievement are articulated, realized, and celebrated by the entire community.

1. Celebrate achievement by consistently recognizing milestones achieved and providing opportunities for exposition of developed knowledge and talents.
2. Create and cultivate supportive, respectful, and positive district and school climates that develop our growth mindset regarding individual students transition to career and college aspirations.
3. Ensure students have access to and are supported by a talented, diverse, and highly qualified faculty and staff by establishing a comprehensive program for recruitment, hiring, development, and retention.
4. Foster a district culture in which teams of teachers are encouraged and supported to take leadership in developing learning outcomes, designs, pathways, and assessments, grounding their designs in collaborative analysis of evidence.

Culture of Well-Being - Plan, develop, and implement programs and protocols which will continue to positively impact the social-emotional growth and well-being of all members of the school community.

1. Collaborate with community partners to support students and their families in and out of school.
2. Strengthen practices and procedures that promote access to ensure support for the social and emotional well-being of students, faculty, and staff.
3. Through service to others and community, our students will develop the character and competence they need to be helpful, hopeful, and civically engaged all their lives, regardless of their own life circumstances.
4. Plan, develop, and implement district-wide systems of support that include proactive strategies for defining, teaching, and supporting appropriate student behaviors and self-advocacy.

REPORT OF THE PUPIL PERSONNEL SERVICES DEPARTMENT

Submitted by Carolyn J. Lyons, J.D., Director

The Middleborough Public Schools is committed to the provision of quality education for all students. We offer an array of support services and programs in all of our schools to help students achieve their educational goals. Committed and professional staff, knowledgeable and approachable administration, and introspective analysis of special education help make your child's experience positive and productive.

Mission of the Pupil Personnel Services Department

The mission of Middleborough Public Schools Pupil Personnel Services Department is to provide a flexible continuum of appropriate evidence-based educational supports and services that maximize achievement and independence in the least restrictive environment and provides access to a rigorous curriculum that facilitates student academic proficiency and personal success. We value a collaborative approach to the planning, implementation, and assessment of these supports and services, and recognize the importance of involving parents in the process by building a partnership between home and school.

Department Goals

The fundamental goals of this Pupil Personnel Services Department are to provide the supports and services necessary for all students to appropriately access general curriculum as well as extra-curricular activities in order to become:

- *Confident and assertive communicators;
- * Effective self-advocates who are knowledgeable of their individual strengths and weaknesses;
- * Independent decision makers;
- * Independent lifelong learners;
- * Critical thinkers who manage life situations and solve problems;
- * Effective contributors in the home, workplace, and community.

Middleborough Parent Advisory Council (MPAC)

The Pupil Personnel Services Director is a member of the parent advisory council, MPAC. MPAC is an organization that works in consultation with the Pupil Personnel Services Department and is consulted in decisions that impact special education. During 2017, the Pupil Personnel Services Department solicited opinions from MPAC in consideration of moving the location of the Extended School Year (“ESY”) Program to the Memorial Early Childhood Center. The ESY program has been housed in the John T. Nichols Middle School for a number of years but had been located at the Memorial Early Childhood Center previously. MPAC agreed with the department that a move back to the Memorial Early Childhood Center was appropriate and in the best interests of students. The new location is centrally located in town and provides better access to community based resources that connect to life skills and adaptive skills curriculum. Feedback from staff, students, and families over 2017 was extremely positive and the new location will continue in the years to come.

During 2017, MPAC has continued to fundraise and focused primarily on being involved in school improvement councils across the district. Members of the MPAC selected a building to join for monthly meetings. MPAC meetings will also occur every three months to discuss the school improvement meetings and how changes discussed impact the special education population.

Special Education

During 2017, the Middleborough Public Schools hosted the Department of Elementary and Secondary Education (“DESE”) for its Coordinated Program Review (“CPR”). DESE monitors performance through the CPR process in three areas: special education, civil rights, and English learner education. The CPR process is made up of a self-assessment, an on-site review of files, tours of buildings at each level, and several days of on-site interviews. DESE sent two investigators to the District to conduct a review of special education paperwork on November 1, 2017. On December 4, 2017, the DESE investigators returned for three days of building tours and on-site interviews of approximately thirty-four (34)

staff including the Superintendent, various administration, teachers, counselors, and related service providers. The District's final report will be provided and publicly published in 2018.

The District has continued its work on co-teaching in the classroom and inclusive practices using the District consultant, Dr. Deborah Harris. Dr. Harris has worked with the District since 2014 and has targeted her work at all levels. In 2017, her work has shifted to a building based accountability model to continue the work of improved inclusive practices in the future. Special Education Coordinators and Principals have engaged staff in an effort to build capacity for this work inside the district for the coming years.

The Pupil Personnel Services Department spent the summer of 2017 cultivating a Special Education Procedure Manual to be used across the district. The manual is maintained in electronic format and was designed to cover all topics relative to the special education process. It spans over 20 chapters and is available to all staff. The manual will be updated on a yearly basis to ensure its accuracy.

Lastly, the Pupil Personnel Services Department has developed a plan for internal review of all specialized programming. During 2017, the department reviewed Language Based programming at all levels and also the Academic and Individual Multi-Support Program (AIMS) at the secondary level. In both cases, subcommittees will be tasked with targeted improvements in these programs.

Middleborough High School (Grades 9-12 and Post-Graduate Programs)

During 2017, the Middleborough High School expanded its programming for Project Success to include grades 9 and 10. Project Success is an initiative that was designed to assist in students' transition to high school. The program includes breaking two of the four blocks of the high school schedule into three 58-minute blocks of consistent classes and teachers throughout the school year. The three blocks consist of English, Algebra I, and Biology, all instructed by general education teachers and supported by special education teachers. These classes remain consistent for the

entire school year rather than changing at the quarterly or semester end. Because the program was so successful for students in grade 9, we expanded the program to now include students in grade 10 to cover additional subject areas such as history.

Special Education has also been highly involved in the developing plans for the new Middleborough High School. Administration, special education teachers, and related service providers have met with architects and worked closely with the building principal to ensure all new spaces are appropriately designed for special education and all specialized programming.

The Middleborough High School model of faculty expositions has led to a substantial increase in readily available professional development to the entire high school faculty. In 2017, special education expositions were offered in social skills instruction, embedding career/transition activities into the general education curriculum, ADHD and sensory integration, and self-care for educators.

During 2017, two special education teachers participated in the Transition Leadership Endorsement Program. This participation has led to establishment of a transition team that meets monthly with the goal of improving community partnerships and increasing transition opportunities to students.

John T. Nichols Middle School (Grades 6-8)

During 2017, the special education department at the John T. Nichols Middle School has focused on social-emotional learning (SEL) and trained several staff including special education teachers in an evidence based approach called Responsive Classroom. Responsive Classroom techniques seek to create safe learning environments so all learners can acquire both academic and social skills needed for success.

Additionally in 2017, the special education department participated in the building-based initiative to improve literacy skills of its students. HILL for Literacy is guided by a comprehensive research-based assessment system to identify the needs in the current literacy practices, provide

differentiated instruction and interventions through a multi-tiered instructional and assessment model, and measure the effectiveness of instruction to meet the needs of all learners.

Henry B. Burkland Elementary School (Grades 1-5)

Mary K. Goode Elementary School (Grades 1-5)

During 2017, the elementary schools reviewed its use of physical restraint and the methodologies employed for students in grades preK-5. Prior to this year, the district has used the CPI (Crisis Prevention Institute) methodology for all restraints of students in grades PreK-12. As is the case for all school districts in Massachusetts, physical restraint is only used as a last resort and in compliance with state laws and regulations. The elementary schools reviewed methodologies on physical restraint and adopted the Safety Care methodology to better meet the needs of young learners. The special education coordinators at the elementary schools have been trained as trainers for the district and are systematically training staff at this level. Staff at grades 6-12 are continuing to use CPI as it continues to be appropriate for secondary students, but the district has expanded its options for methodologies used at the elementary level.

Memorial Early Childhood Center (PreK and K)

During 2017, the special education department at the Memorial Early Childhood Center focused its efforts on both introspective and community-oriented activities as part of its continuous improvement process. The department initiated an internal program evaluation of its preschool programming that will continue into 2018, with the goal of achieving enhanced outcomes for all students. Staff at the Memorial Early Childhood Center also collaboratively created a new preparedness informational packet for families of students about to enter preschool. This packet offers families resources and strategies to promote language, motor, and pre-academic skills in young children and is another way the MECC is building strong connections with families as they enter the public schools. Additionally, the special education department has sought to help families and the community more readily access information about services and programs by making improvements to the Memorial Early

Childhood Center website. The special education department has additionally worked closely with Early Intervention, Head Start, and private preschool and day care providers to proactively share appropriate communication and pre-academic assistance to our community's youngest learners, including on-site observations, collaboration, and consultations.

Overview of Department of Pupil Personnel Services

The Office of Pupil Personnel Services includes the implementation and oversight of Section 504 of the Rehabilitation Act of 1973, acting as the homeless education liaison for students in the district, and collaborative work with the nursing and wellness department.

In 2017, the Pupil Personnel Services Department developed and released a Section 504 Procedural Manual and Resource Guide for all educators in the district. The Pupil Personnel Services Director trained all building based 504 coordinators on our processes and procedures.

During 2017, the Pupil Personnel Services Department engaged in training sessions regarding the Every Student Succeeds Act (ESSA) and the McKinney-Vento Homeless Act and its accompanying regulations. Under ESSA and the McKinney-Vento Homeless Act, the district must identify and track homeless children and youth so that immediate enrollment and needed transportation can be provided to/from their school of origin in order to lessen the negative impact of homelessness on their education. The department provides outreach to homeless families and notifies them of the rights of homeless students. The department collaborates with local and state service providers to support homeless students' education as well as to act as a mechanism for dispute resolution. Under ESSA, additional protections for access and transportation to schools of origin are now extended to students in foster care and/or under the care of a state agency. As a result, the district designated a Foster Care Point of Contact in Dr. Melanie Gates to assist the Pupil Personnel Services Department in the management of these two initiatives. A jointly developed Homeless and Foster Care Manual and Resource Guide was presented and implemented in 2017.

During 2017, the Middleborough Public Schools nursing staff developed the administration of SBIRT screening, which is a new DPH mandate resulting from the Opioid Bill signed into Legislation in March of 2016. SBIRT stands for Screening, Brief Intervention, and Referral to Treatment and is a confidential one-on-one screening performed by a trained school nurse. SBIRT screening is being administered to all 7th and 9th grade students in conjunction with all other mandated screenings (hearing, vision, scoliosis, BMI) using a Universal Screening Tool. Parents and guardians are notified in advance and have the option to “opt out” if they choose. This screening focuses on healthy choices and identifies early risk for substance use among adolescents. The goal is to promote prevention and to take appropriate action as soon as possible if a problem is identified. As of the 2017-2018 school year, we are conducting all screenings for 9th grade students during their scheduled PE block (which is done quarterly) and all 7th grade screenings as well.

SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS FOR GRADES 6 - 12

**Submitted by Dr. Melanie R. Gates, Director of Secondary Education
for STEM**

The acronym of STEM stands for Science, Technology, Engineering, and Mathematics. The primary role of the Director of Secondary Education for STEM is to coordinate the curriculum, instruction, assessment, and professional development for the STEM departments in grades 6-12. The Director of Secondary Education for STEM also serves as the home school liaison, foster care contact, mentoring and induction director, and any other duties as directed by the Superintendent of Schools.

Curriculum, Instruction, & Assessment

The work of developing and revising curriculum is a never-ending cycle. It is important to maintain cycles of renewal in order to keep abreast of changes at the state and national levels, but more importantly to ensure that we are providing the best educational experience for our students through our curriculum.

Our major focus in 2017 was in creating high quality common assessments coupled with in-depth data analysis to support increased student achievement. Curricular cohorts across the 6-12 STEM departments continued to collaborate on creating and revising common assessments. A cross-section of teachers from these cohorts participated in professional development to hone our skills with analyzing data by participating in professional development and coaching with a consultant from Teachers21.

In December of 2017, the secondary level migrated to a new digital platform to aid in offering our students the opportunity to partake in online assessments similar to the Next-Generation MCAS. Our chosen platform is called Edulastic. This platform allows our secondary level teachers the opportunity to create technology enhanced questions that are very similar in nature to the online version of MCAS that our students take in grades 3-8. Providing our students with this experience will empower them to be much more confident interacting with the digital platform that supports MCAS. It will also help to prepare our high school for the eventual move to Next-Generation MCAS in the spring of 2019.

An additional benefit to using Edulastic is that it provides our secondary level teachers and administrators with immediate access to our local data in a way like we have never experienced before. The numerous instant data reports that one can access has now given our teachers more of an opportunity to monitor student progress and to design personalized interventions to promote improved student outcomes.

The secondary level has still been working hard to implement consistent language and expectations with writing through our Claim, Evidence, and Reasoning framework. With our students hearing the same vocabulary and seeing similar rubrics across grades 6 -12 related to writing, we are now better focused on elevating our students' literacy skills.

Lastly, through the tremendous support of Sager Electronics, Middleborough High School has been able to obtain a 3-D printer and Tetrix robot kits to assist in expanding our student experience with engineering concepts and allow for more expression of creativity in our

STEM programming. We are thankful for Sager's continued support of our students and teachers.

Professional Development

The professional development model that we have embraced at the secondary level is one that is driven by leveraging our in-house experts in sharing their best practices and skills with their colleagues. We have empowered our educators to offer workshops during professional development days as part of a menu of offerings for all to choose from. The feedback from our faculty and staff has been positive regarding this model of professional development. This model has also served as a cost-savings measure for the district by minimizing the requests to bring in outside consultants to facilitate professional development. We have so many talented educators that wish to share their expertise and passion for teaching and learning, so it only makes sense to provide them with a means to share their knowledge and experience.

Recruitment, Induction, and Mentoring of New Teachers

The Middleborough Public Schools' Strategy for Continuous District Improvement has been a driving force in examining and improving many of our practices. One priorities under our strategic objective of creating a Culture of Excellence is to ensure students have access to and are supported by a talented, diverse, and highly qualified faculty and staff by establishing a comprehensive program for recruitment, hiring, development, and retention. We have begun to work on this priority through a couple of different angles. To address this priority, we have reviewed our hiring practices and procedures and we have improved them in a way that increases our efficiency and thoroughness in finding the very best educators for our students.

We have further developed connections with Bridgewater State University, an institution renowned for its educator preparation program, to assist with recruiting highly qualified educators. A small contingent of administrators participated in a resume review session with prospective educators through Bridgewater's Career Services department. We also attended their annual Education Career Fair and hosted a table to interact

with Bridgewater students and alumni seeking employment in education. In the fall I was invited to be part of a panel discussion on Bridgewater's campus to discuss what employers are looking for from candidates seeking employment. Fostering such relationships with Bridgewater State University has given the Middleborough Public Schools an opportunity to be part of their pipeline for producing high qualified educators.

In the year 2017 we continued to revise our summer orientation program, Staff Strong. During this past summer's program we offered less generalized and more differentiated workshops to our new employees to provide them with more specific training related to their role within the district. Workshops were provided in a variety of areas such as our numerous technology platforms, district emergency response procedures, special education, literacy, educator evaluation, student assessment, and our district policies and procedures.

In addition to the technical aspects of being an educator in Middleborough, we also focused on sharing with our new hires what our cultural expectations are. We modeled the welcoming spirit of our community by gifting a Middleborough Public Schools custom tote bag filled with information and donations made by various members of our community. We also gave our new educators a tour of Middleborough so that they can have a feel for our community and see all the wonderful reasons why we have so much pride in our community.

It is with tremendous gratitude that I thank the many community organizations who supported the 2017 Staff Strong program. A big thank you goes out to Battistini's Bakery, Charred Oak Tavern, Christmas Tree Shops, Cumberland Farms, Discovery Education, First Student, Hannaford Supermarket, Lenny's Autobody, Ocean Spray, Peaceful Meadows, Procuts, and Rockland Trust Company.

I also own a debt of gratitude to our mentors and mentor coordinators who are the backbone of our induction and mentoring program. Special thanks go out to the following: Amy Anderson, Beth Evans, Carey Borrowman, Christine Thomas, Coleen Randall, Crystal Soares, Dana Trottier, Don Rothemich, Gabby Charbonneau, Jamie O'Brien, Jean Skelly, Jill

Marinelli, Joanne Silva, Joyce Martin (preK-5 Mentor Coordinator), Kate Hetu, Lisa Davol, Mary Beth Ehney, Stephanie Michaels, Susan McGurk, Sue Miller (6-12 Mentor Coordinator), Suzie Kubik, Tara Cardoza, Toby Adams, Tricia Ferretti, and Wendy Conant. Thank you for paying it forward to our new colleagues and for your continuous modeling of Middleborough's high expectations for teaching and learning.

FOOD SERVICE DEPARTMENT

Submitted by Mrs. Rebecca Bagnell, Food Service Director

The Middleborough Public School System currently provides lunch and breakfast at all five schools in the district. The program follows the guidelines provided by the National School Lunch Program. The National School Lunch Program is a federally assisted meal program operating in public and nonprofit private schools and residential child care institutions. It provides nutritionally balanced, low-cost or free lunches to children each school day. The program was established under the National School Lunch Act, signed by President Harry Truman in 1946. Schools in the lunch program receive cash subsidies and donated commodities from the U.S. Department of Agriculture for each meal they serve. In return, they must serve lunches that meet Federal requirements, and they must offer free or reduced-price lunches to eligible children.

HEALTH/WELLNESS AND PHYSICAL EDUCATION:

The High School Physical Education staff continues to further develop the curriculum and enhance instruction with use of technology. The staff routinely works with Google Classroom and other applications to coincide with the school-wide 1-1 computer initiative.

The physical education department has maintained a strong relationship with Reedy's Archery. Each class section has the opportunity to develop their skills in the sport of archery during the fall semester by using the Reedy's Archery facility.

The Physical Education Department offered three courses during the school wide 21st Century Learning Conference. The first course offered was led by an administrator from Bridgewater State University who gave

students a lesson on pathways to NCAA athletics participation. The second course was led by teacher Bill Lawrence who taught lessons on knot tying and the sport of fishing. Lastly a successful Middleborough business manager gave a powerful lecture on how health, physical education and athletics helped him achieve success in the business world.

Overall the 21st century learning conference was a huge success for the physical education department.

Bill Lawrence hosted a student teacher from Bridgewater State University during the first semester. Mr. Lawrence provided great insight and leadership helping the student prepare for a possible career in education.

The entire physical education staff has maintained their certification in Cardiopulmonary Resuscitation (CPR) and Concussion Management Training.

The staff has worked to develop an elective physical education curriculum with a focus on allowing students to choose what activities interest them most. The curriculum has been introduced gradually with the goal of offering a full elective program in the new new school building. The courses will focus on many aspects of physical education with an emphasis on progression throughout the four years of high school.

Courses being developed include fitness for life, team games, lifetime activities, project adventure, and strength & conditioning.

ATHLETICS:

Submitted by Mr. Ryan Sylvia, Athletic Director

The Middleborough Public Schools Interscholastic Athletic Program maintains its membership in the Massachusetts Interscholastic Athletic Association (MIAA), South Shore League (at the high school level) and Massasoit League at the middle school level. The Majorette program team competes as a member of the New England Majorette Association and Cheerleaders maintain membership in the Massachusetts Secondary Schools Administrators Association.

The Middleborough Public Schools interscholastic athletic program continues to show solid growth physically, financially and competitively.

The athletic programs offered at Middleboro high school and Nichols Middle School had over 1000 participants over the course of the three sport seasons. Nichols Middle School had 196 of those participants in boys and girls soccer, field hockey, cross country, girls and boys basketball, baseball and softball.

Middleboro continues to implement a \$175 per sport user fee (established in 2007) for all John T. Nichols Middle School and Middleborough High School athletes. Fees continue to be capped at \$350 for families with one student and \$450 for families with two or more participants. Financial need based waivers are granted to families who apply for a waiver through the athletic department.

The Middleboro All-Sports Boosters Association (MASBA) and the Middleboro Ice Hockey Group (MIHG) continue to supplement the athletic budget using a variety of fundraising efforts. MASBA president, Patrick Sclafani spearheaded a group of volunteer parents and students that contributed over \$20,000 during the year. Events such as the Golf Tournament, concession sales, the Mattress fundraiser and the annual Middleborough High School Athletic Hall of Fame ceremonies provided the bulk of the income. This year's inductees to the Hall of Fame included John Marzelli, Eric Lee, Hannah Bialic, Paula Eaton, Tracy Gosson, Scott Nelson and the 1983 football team.

MIHG, under the direction of President Leslie Dimond, raised over \$15,000 to cover the expenses of practice and game ice time for the MHS/Hull ice hockey squad. The group organized a golf tournament, 50/50 raffles, and a comedy night at the Middleborough Elks Club.

Winter Season 2017

The winter season included two co-op teams in ice hockey (Hull) and Girls' Swimming (Whitman-Hanson). Some of the successes of the winter season include the following. The boys and girls swim team had multiple athletes compete in the State finals. Both the girls and boys team finished with a 5-5 record. Ice hockey advanced to the quarterfinal round of the MIAA South Sectional Tournament and ost to Dartmouth. The team finished with a record of 12-7-3. Boys and girls basketball missed the

tournament and finished with records of 4-16 and 8-12 respectively. The girls season was highlighted by senior Lauren Empey who scored 1002 points and entered the 1000 point club. Boys and girls indoor track enjoyed successful seasons with overall records of 6-2 and 4-3-1 respectively. The team had multiple athletes competing at the sectional and state meets. Senior Mackenzie Alioth set a school record in the 55 meter dash with a time of 6.64. Wrestling had a difficult season and finished 0-5 in the league in 2017, however, the team is now allowing middle school participation in 2018 and has joined a coop with Apponequet Regional High School. They have already been successful this year finishing 18 out of 54 teams in the division 3 south sectional meet. Sophomore Jaden Estrada won the division 3 state championship in the 113 weight class.

Winter 2017	South Shore League All-Stars
Boys Swimming & Diving	Rory Brennan
Boys Swimming & Diving	Noah Yeskewicz
Boys Swimming & Diving	John Boersdamm
Boys Swimming & Diving	Tyler Morano
Boys Swimming & Diving	Declan Hastings
Girls Swimming & Diving	Lauren Harrington
Girls Swimming & Diving	Madison Navicky
Girls Swimming & Diving	Courtney Chane
Girls Swimming & Diving	Madison Studley
Boys Indoor Track	Makenzie Allioth
Boys Indoor Track	Evan Gwozdz
Girls Indoor Track	Laura Hatch

Girls Indoor Track	Caitlin Swanson
Girls Indoor Track	Abbie Wager
Ice Hockey	Kevin Donahoe
Ice Hockey	Nick Sclafani
Ice Hockey	Jonathan O'Donnell
Boys Basketball	Matthew Crowley
Girls Basketball	Samantha Crowley
Girls Basketball	Lauren Empey
Winter 2017	Brockton Enterprise All-Scholastic
Boys Indoor Track	Makenzie Allioth
Girls Swimming & Diving	Lauren Harrington
Girls Swimming & Diving	Madison Studley
Boys Swimming & Diving	Noah Yeskewicz
Boys Swimming & Diving	John Boersdamm
Boys Swimming & Diving	Tyler Morano
Ice Hockey	Michael D'Errico
Ice Hockey	Kevin Donahoe

Spring 2017

Baseball finished the season 17-4 as South Shore League Co-Champions with East Bridgewater. The team qualified for the MIAA State Tournament before losing 6-3 to Falmouth in the eighth inning in the first round. Softball finished 13-9 and defeated Holliston in the preliminary

round of the MIAA State Tournament and lost in the first round to Dighton Rehoboth. Girls outdoor track finished 2-6, while the boys finished 6-2. The teams both produced qualifiers for the MIAA Sectional and State meets. Senior Mackenzie Alioth set a school record in the 100 meter dash at 10.92. Girls tennis finished the season 8-10, one game short or postseason qualification. The boys team finished 4-14. Middleboro High School also completed its first varsity season for boys and girls lacrosse. The teams had their growing pains, but improved along the way. The boys finished 1-7 while the girls finished 2-18. The Majorette team finished in second place in the NEMA open class in all five competitions.

Spring 2017	South Shore League All-Stars
Baseball	Jason Bean
Baseball	Harrison Lapierre
Baseball	Shawn McCarthy
Baseball	Evan Gwozdz
Softball	Laura Hatch
Softball	Lindsay Woodward
Softball	Samantha Crowley
Girls Outdoor Track & Field	Emily Wise
Boys Outdoor Track & Field	Cameron LaBree
Boys Outdoor Track & Field	Mackenzie Allioth
Boys Outdoor Track & Field	Cody Soderlund
Boys Outdoor Track & Field	Ben Gibson
Boys Tennis	Ryan Baker
Boys Tennis	Tyler Dean

Girls Tennis	Bridget Lynch
Girls Tennis	Jasmine Lees
Boys Lacrosse	Kevin Donohoe
Girls Lacrosse	Jocelyn Keough
Spring 2017	Brockton Enterprise All-Scholastic
Baseball	Jason Bean
Baseball	Harrison Lapierre
Baseball	Shawn McCarthy
Baseball	Evan Gwozdz
Softball	Laura Hatch
Boys Outdoor Track & Field	Cameron LaBree
Boys Outdoor Track & Field	Mackenzie Allioth
Boys Outdoor Track & Field	Cody Soderlund
Girls Tennis	Jasmine Lees
Boys Tennis	Tyler Dean

Fall 2017

The fall season generated excitement as the football team made a historic run through the division 6 play-offs culminating with a State Championship victory over Littleton High School at Gillette Stadium. Coach Patrick Kingman was recognized as Boston Globe Coach of the Year, while senior captain and quarterback Evan Gwozdz was named Wendy's High School Heisman, Boston Globe Player of the Year and South Shore League Player of the Year. The team finished 10-3 overall.

Cheerleading tried to match the success of the football team by winning the division 3 South Sectional Competition for the first time in program history, they advanced to the State tournament but fell short finishing 5th.

Boys Soccer also enjoyed success as they qualified for the MIAA tournament before losing in the first round to Dover-Sherborn. Head Coach Alex Rodrigues was named South Shore League Coach of the Year and Junior Nick Ramos was named South Shore League Player of the Year. The team finished with a record of 9-8-2. Girls soccer had a tough season finishing 4-12-1. The bright spot for the program was the junior varsity team that finished 15-3 with a freshmen heavy roster. Field hockey just missed tournament qualification with a record of 3-7-6. Both boys and girls cross country finished with winning records of 4-3 and 5-2 respectively and had multiple students compete at the MIAA Sectional Championship Meet. Golf carried a large but young team carrying 20 golfers and managed a 7-13 record, missing the MIAA South Sectional Tournament by 3 matches. Volleyball finished with an overall record of 6-14 missing tournament by four games. The team was competitive all season but couldn't quite finish the close games.

Fall 2017	South Shore League All-Stars
Football	Jeremy Soule Jr.
Football	Harrison LaPierre
Football	Colin O'Brien
Football	Evan Gwozdz
Cheerleading	Ilana Thomas
Cheerleading	Rachel Toell
Boys Soccer	Nick Ramos
Boys Soccer	Trevor Spillane
Boys Soccer	Cam LaBree

Boys Soccer	Ryan Baker
Girls Soccer	Danyca Filiatreault
Golf	Dan Bukunt
Boys Cross Country	Michael O'Shaughnessy
Girls Cross Country	Abbie Wager
Girls Cross Country	Shaelyn Gallagher
Field Hockey	Adam Hanna
Field Hockey	Bethany Seifert
Field Hockey	Bella Ruggiero
Volleyball	Bridget Lynch
Volleyball	Madison Roberts
Fall 2017	Brockton Enterprise All-Scholastic
Volleyball	Bridget Lynch
Volleyball	Madison Roberts
Boys Cross Country	Michael O'Shaughnessy
Girls Cross Country	Abbie Wager
Girls Cross Country	Shaelyn Gallagher
Girls Tennis	Jasmine Lees
Boys Tennis	Tyler Dean
Football	Jeremy Soule Jr.
Football	Harrison LaPierre

Football	Colin O'Brien
Football	Evan Gwozdz
Football	Brandon Hogan
Boys Soccer	Nick Ramos

2017 Senior Awards included the following:

Best Athlete: Mackenzie Allioth/Lauren Empey

Student/Athlete: Liam Bingham-Mass/Lindsay Woodward

McQuiggan Sportsmanship Award: Tylar Morano / Carla Pelton

M.I.A.A. Student Athlete Citizenship Award: Nicholas Sclafani / Parker Ward / Maryssa Bouldry / Jaycie Dicarlo

Standard Times Leadership Award: Matthew Doyle/Jacquelynne Reynolds

South Shore League Scholar Athlete: Jason Bean/Lindsay Woodward

Physical Education/Wellness Award: Tyler Dean

Girls & Women in Sports: Lindsay Woodward / Jasmine Lees

Otto Graham: Evan Gwozdz

Dave Cowens: Levi Michaelis / Lauren Empey

Jim Braga Memorial Award: John Taylor

Middleborough Majorette Award: Mikenna Conley / Hailey Kosh

MIDDLEBOROUGH HIGH SCHOOL

Submitted by Mr. Paul Branagan, Principal

Middleborough High School continues to be an academic center committed to offering our students enriching experiences in and out of the classroom. The 2017 School Year brought with it many accomplishments for students and staff.

Middleborough High School has had a tremendous year. Our academic programs throughout all areas of our school community continue to grow and provide students a robust educational experience with a true focus on a 21st century approach to teaching and learning. The high school

continues to engage our students with our one-to-one initiative, which allows each student to use a computer tablet at home and school. This connection to technology and 21st century learning has truly created a game-changer for our school community. The engagement of our students and teachers has been transformed due to their ability to use technological platforms for their classes, such as Google Classroom and Schoology, just to name a few. Our 2017 Division 6 State Champion Football Team brought our entire community together as they made history ending 34 years since our last state championship. The football team played at Gillette Stadium on December 2, 2017, and to see the seats filled with Black and Orange will be something our school will never forget. However, the most important aspect of the story of Middleborough High School this year came on November 4, 2017 as our community voted to build a new Middleborough High School. Although our story in our current building is coming to a close in just a few short years, the beginning of a new chapter for the children of Middleborough is just beginning. The building of the new high school is something that our school community has been planning for many years. It will be exciting to see our new school become a reality.

As the report begins for Middleborough High School, it is important to note the loss of an incredible part of the Sachem Community. The sudden death of Scott Nelson – Teacher, Coach, Husband, Father, Brother and Friend to so many left our entire community with a true sense of loss. This report is dedicated to Mr. Nelson. Mr. Nelson loved being a Sachem. We know that he is still watching over our school with pride and wearing his Black and Orange with a smile.

CURRICULUM

This is the fifth year of Middleborough High School's participation in the Mass Insight Math and Science Initiative (MMSI) Sustainability Program. Through this grant program, Advanced Placement is used as a means to attain excellence in Math, Science and English and help to transform school culture. The goals of participation are threefold: to increase student participation in Mathematics, Science and English AP courses, to increase student performance on the AP examinations and to increase college

success by having more Middleborough students matriculating to and graduating from college. We are well on our way to reaching our goals. We continue to expand the options of “sustainability” and making sure that student growth continues and the professional development opportunities for our AP teachers continue. This year, we agreed to administer the AP Mock Exam for all AP English, Math and Science students. We have Advanced Placement course offerings in English Literature and Composition, English Language and Composition, United States History, European History, Studio Art, Statistics, Calculus AB, Calculus BC, Environmental Science, Biology, Physics and Chemistry. Our totals have increased each year regarding students enrolled in the classes (57 seats in 2009-2010, 164 seats 2010-2011, 262 seats in 2011–2012, 251 seats 2013-2014 and 239 seats 2014-2015 and 251 seats in 2015-2016). This year our student enrollment is 230 students. Additionally, we will administer 259 AP Exams in May of 2018. Beginning in the fall of 2016, MHS launched a new program called AP Capstone. The AP Capstone Program is a skills-based rigorous program that engages students into an inquiry based program through two additional AP classes; AP Seminar and AP Research. Twenty-four students in the Class of 2019 are enrolled in the first stage of the AP Capstone Program through their participation in the AP Seminar class. This year, the high school launched the second course of the AP Capstone Program, AP Research. This course has fostered a wonderful relationship with Bridgewater State University, which will allow our students to work with college professors on the integrity of the research they are exploring within the AP Research class. The Class of 2020 has launched its second cohort of the AP Capstone Program with 19 students enrolled. These students have the possibility to achieve an additional diploma that is being recognized by some of the best colleges and universities in the nation. MHS is one of only a handful of schools in Massachusetts who are fortunate enough to be a part of the rigorous program. Our AP Program is flourishing and continues to grow. We anticipate the launch of our AP Psychology Program in the fall of 2018.

Middleborough High School has continued its strong partnership with Massasoit Community College to work collaboratively to enhance college

and career readiness. A variety of programs are being brought forth in support of the “Accuplacer” test being given to identify MHS juniors who could be exploring the state university system for their post-secondary plans. The Accuplacer is given in English and Math to all incoming college freshman entering a Massachusetts public university to determine course placement. The partnership with Massasoit Community College and our Early Childhood Education Program at the high school has created a rigorous program for our students engaged within this academic experience. This year, we had cohort of 20 students enrolled in the Child Care Class at the college, where they were earning both high school and college credits, which will apply to their Associates Degree and Early Childhood Education Certification upon graduating from high school. Also, the high school has continued with excitement the partnership with Massasoit Community College with the launch of the James Braga Pathway to Business Program, which allows students to begin earning their Associates Degree in Business Management. This program has been very special to the high school and to create a lasting legacy to the memory of James Braga. This business pathway engages our students to have the opportunity to enroll in four different business programs allowing a student to potentially achieve 12-college credits towards a business degree. Currently, we have an enrollment of 40 students in the program. The Braga Pathway allows students to take up to four courses. These courses are: Introduction to Business, Personal Finance, Marketing, Accounting I & II. This is a very exciting program for Middleborough High School students.

ACADEMIC HIGHLIGHTS

ENGLISH DEPARTMENT:

The English Department continues to work on modifying and updating curriculum to meet the needs of students. Common assessments by grade level continue to be given, which fosters the collaboration of the Department to focus on student work and driving instruction based on assessment data.

AP Language and Composition and AP Literature and Composition continue to be offered to both 11th and 12th graders, and, for the second year, students enrolled in these courses participated in two Saturday sessions, which were grouped with other schools. 52% of the students in AP Language and Composition, taught by Ms. Crystal Soares and Mrs. Susan Robertson, received a qualifying score and 88% of students in AP Literature and Composition, taught by Ms. Shannah Milani, received a qualifying score.

Project Success is currently in its second year, with cohorts for both 9th and 10th grade students. Each class runs all year long and is co-taught for the duration of the course. This year's sophomores have been busy preparing for the MCAS, which serves as one of their competency exams for graduation.

The grade 12 courses, which allow seniors a choice in regards to subject matter, continue to evolve and different courses were offered this year based on student interest and choice. The following courses ran for this school year: Literature and Psychology, Sports Writing and Literature, Dystopian Literature, and Literature and Film.

2017 also welcomed a new staff member to the English Department:

Meaghan Taylor, English Teacher

FINE ARTS DEPARTMENT:

The Fine Arts Department continues to provide opportunities for our students to be creators, performers and audience members. Participation in the fine arts enables students to discover and develop their own creative capacity, thereby providing a course of lifelong enrichment.

Our Visual Arts students have again been an integral part of our community by displaying their artwork not only at the high school but in areas around the town as well, including the Superintendent's Office. MHS art students have also been encouraged to participate in regional and national award competitions. This year, Michaela Bird was recognized for her outstanding artwork in the prestigious Scholastic Art and Writing Awards competition winning a Gold Key Award at the regional level. Her

drawing was then eligible to participate in the national level of the Scholastic Art and Writing Awards, in which she won a Silver Medal. This is the first time a Middleborough High School student has been recognized at the national level of the competition. The 2017 district-wide Art Show was held in the MHS Gymnasium on the Friday of Speech & Theatre's "That's Entertainment 39" production creating a collaborative arts event for the community. The Art Department continues to collaborate to curate the Art Gallery in the lower lobby and MHS Library.

Our Theatre students produced three main stage productions and four open-mic coffee houses this year. Speech and Theatre Workshop's Board of Managers developed, organized and produced each event in a collaborative manner. In March, STW competed against 130 schools across the state in the Massachusetts State Drama Festival. The company performed "Crossroads", an original piece written and directed by MHS 2011 Alum, Mr. Sam Mosher, assisted by MHS 2009 Alum, Mr. Patrick Converse. The piece was an homage to film noir, memory plays and blues music. Live piano music was performed during the show by senior Zeke Lewis. All-Star Awards for Performance were won by Meghan Boucher (2017), Shannon Lawlor (2018) and Katerina LaCroix (2020). The theme for "That's Entertainment 39" was "Fright Night" directed by Fine Arts Department Chair, Ms. Dani Duggan, and included over 100 students on and off stage singing, dancing and acting. For the second year, the That's E pit band was fully student run and organized, headed by senior John Taylor. As always, the live music was an audience favorite. Mr. Matt Robert's Play Production class created all of the wonderful lobby installations creating a horror house for the audience to enter the show. The Fall 2017 production was *Henry, Episode IV: A New Hope* by Don Zolidis. The show was a hilarious mash-up of Shakespeare's classic story, Henry IV with Star Wars, A New Hope. The cast and crew included over 60 students on and off stage. Coffee houses are more informal in nature and encourage students to participate in open mic performances, theatre sports and food competitions. Themes this year included Freshmen Fall Welcome, Holiday Ugly Sweater, Shakespeare's Masquerade Birthday and the Black & Purple Ball.

Our Music students not only performed at the annual Holiday, Spring and POPS concerts held at MHS but were frequent contributors in town at athletic events, School Committee presentations and various parades. Our MHS Drum Line and Pep Squad were once again fan favorites at football games and pep rallies. The Band traveled with the football team to all five post-season away games, including a performance at the D6 Championship game at Gillette Stadium. The theme for the POP's Concert was "Animation in 2017" and continued the popular tradition of performing in the gym, providing a unique performance experience. Many of our talented Music students were accepted to participate in the Sr. SEMSBA and Sr. District Festivals, a true testament of our skillful music students. The Concert Choir performed at Middleborough's annual Thanksgiving Concert as well as Christmas Caroling events at several local nursing homes. The new Choir Director, Mr. Ethan Lobenstine, established a new A Capella choir group named "MHS Melodics" that met before the start of the school day and performed for the first time at the Winter Holiday Concert. The Concert Choir produced "Camp Rock" as their annual musical event to packed houses each night. The Band continued their tradition of the "Autism Speaks" concert as a fundraising event in collaboration with the organization to contribute to the ongoing development and research into autism. In March, the entire Music Department participated in a performance trip to New York City, performing at several events and locations. All three ensembles placed first in their festival event. It was a wonderful cultural and creative experience for all of the students involved. It is important to mention the wonderful opportunity that our Concert Choir students had during an evening in July of 2017. The entire Concert Choir was selected to sing with the band "Foreigner" on stage during their concert at the Blue Hills Bank Pavilion. This was an evening that our choir will not soon forget.

The Fine Arts Department is constantly striving to challenge its students, pushing their creative limits and encouraging lifelong artistic literacy.

2017 also welcomed a new staff member to the Fine Arts Department:

Ethan Lobenstine, Choral Teacher

FOREIGN LANGUAGE DEPARTMENT:

The Foreign Language Department continues to provide our students with the opportunity to learn how to communicate in one of three “world” languages: Spanish, French, or Russian. Each of these three languages is taught in a traditional classroom setting with a significant focus on literacy and proficiency of oral communication in the target language.

In each of the four language offerings, students engage regularly in exercises that practice the four skill areas of foreign language communication: reading, writing, listening, and speaking. They also practice the three modes of communication: interpersonal, interpretive, and presentational. Through the development of skills in these areas, students work to attain proficiency in all of the 21st century learning expectations. All students studying foreign language at MHS continue to participate in common formative and summative assessments related to the culture standard of the curriculum frameworks. This work is written in the English language and supports the district literacy plan, the common core, writing across the curriculum, and is scored using the common MHS explanatory writing rubric.

The students of Foreign Language at MHS are now able to engage in multiple authentic cultural and linguistic experiences throughout the year through the 1:1 initiative. Students in various classes have engaged in writing pen pal letters to native speakers in foreign countries, holding skype interviews with native speakers, and video conferencing with students in schools in Europe.

The teaching staff of the Foreign Language Department endeavors to enhance student learning through authentic linguistic and cultural experiences. We offer an elective course in the study of world cultures, called Cultural Perspectives. We also seek meaningful field experience through trips such as the *El Mariachi* restaurant field trip, the *French Cultural Center of Boston* field trip, as well as with the celebration of National Foreign Language Week. This year the celebration of National Foreign Language Week was orchestrated by the student members of the Foreign Language Honor Societies as well as staff members. Events

included an Eiffel Tower creation contest, Russian cartoons experience, and a quesadilla party!

Staff members representing each of the three face to face language offerings at MHS also participate in an after-school exploratory language program at the Nichols Middle School. These instructors provide five lessons to students at the Middle School for fun and enrichment as well as to assist these students in their selection of a language of study when they transition to the high school.

HISTORY AND SOCIAL STUDIES DEPARTMENT:

The History and Social Studies Department maintains providing all students with multiple opportunities to learn both within and beyond the walls of the history classrooms here at Middleborough High School. Activities included the monthly display case celebration of notable historical topics created by a number of student interns and honor society members, participation in Student Government Day in Boston, attending the Boys and Girls State Conference, exploration of early United States History by walking the pathways of our forefathers on the “Freedom Trail” with United States History I students, being an “eyewitness” to history through the exploration of the Massachusetts State House with Representative Keiko M. Orrall (led by Dr. Susan Miller and Mr. David DeFelice), multiple World History and United States History classes travelled to the John F. Kennedy Library (led by their teachers, Mr. David DeFelice, Dr. Susan Miller, Mr. Thomas Smith, Mr. Brian Burke, Mr. Alex Rodrigues and Mr. Matthew Osgood) as participants in the Library’s Department of Education and Public Programs including DBQ (Document Based Question) analysis and writing workshops. Students completed a DBQ seminar focused on “The Civil Rights Movement: 1960-1963” where students investigated the civil rights movement of the early 1960’s, its goals, its major events, and the outcomes of these events, including, the Freedom Rides (1961) and the integration of the University of Mississippi (1962). Also, several MHS history students completed a DBQ seminar focused on the rhetoric of the Civil Rights Movement in the early sixties where students analyzed the rhetoric surrounding civil rights in the early 1960’s, focusing on a speech by Mississippi Governor Ross Barnett, a

section from Martin Luther King's "Letter from a Birmingham Jail", and President Kennedy's June 11, 1963 speech on civil rights.

Under the direction of Dr. Susan Miller, students traveled to The Edward M. Kennedy Institute for the United States Senate where students employed technology to engage in the Institute's United States Senate Chamber, interactive exhibits, and a reproduction of Senator Kennedy's office, as they worked in committees, voted on mock legislation and truly brought the history of the United States Senate to life. Moreover, in November of 2017, student elections were held in the cafeteria during all four lunches, and before and after school in the History Department Office, where all Middleborough High School students were offered the opportunity to vote for two student delegates of their selection during each of the four lunch periods for the 71st Massachusetts Student Government Day.

New members were inducted into the MHS Rho Kappa National History Honor Society chapter during 2016. Outreach completed by the Middleborough High School "Rho Kappa" History Honor Society included collaborating with and directly assisting the Middleborough Historical Association. Students served as tour guides for the newly opened Oliver House during the Herring Run Festival. Last February/March, students participated in Read Across America. Students researched and presented to the community about Middleborough's involvement in King Philip's War: The presentation of the sign at the sight of the first battle of the war was researched by the students and presented to the community. This past Fall 2017, students volunteered to help at the Middleborough Historical Museum and interviewed Gladys Beals to document the artifacts and their significance with Tom Thumb expert, Tom Thumb. The video will be used in the museum as a way to help new visitors view the rooms without the use of a guide. Rho Kappa met with veterans and made a video of the tour of the Veterans Administration in town.

In 2017, both Advanced Placement United States History classes achieved a combined 51.5% qualifying average, as compared with global median of 51% qualifying average. In AP European History, Middleborough High

School students achieved an 84.6% qualifying average, as compared with global median 56.7% qualifying average. All members of the History and Social Studies Department collaborated in grade-level teams through professional development meeting time, and beyond, to achieve curriculum and assessment revisions in all departmental core academic and Advanced Placement offerings. The History Department continues to participate in professional development workshops focused on differentiated and best instructional practices. Mrs. Jacqui May-Beaton, in collaboration with Mr. Matthew Osgood, developed a new College Board Advanced Placement course offering titled “AP Psychology” to be offered during the 2018-2019 school year. Mr. Thomas Smith, in collaboration with Mr. Matthew Osgood, developed a new honor-level “Human Geography” elective course offering to be offered during the 2018-2019 school year.

The History and Social Studies Department remains actively engaged with ongoing state-wide and national curricular and pedagogical developments through active membership with numerous professional academic organizations including the South Shore Social Studies Supervisors Group (Mr. Matthew Osgood), Massachusetts Council for the Social Studies (Mr. Matthew Osgood – board member), Southeastern Council of the Social Studies (Dr. Susan Miller), and National Council for the Social Studies (NCSS).

MATHEMATICS DEPARTMENT:

Project Success Algebra 1 and Geometry:

Our Project Success program is currently in its second year. Project Success grades 9 and 10 is comprised of students who are identified through data as benefitting from additional academic support.

Project Success Algebra 1 and Geometry CP are inclusive, co-taught classes offered to students in Grades 9 and 10. A few students in grade 10 have chosen to exit the Project Success program, while other students have been added to grades 9 and 10. In total, 47 students are enrolled in the grade 9 project success cohort, and 34 students are enrolled in the grade 10 cohort.

This year's grade 10 Project Success cohort will be the first to take the Math MCAS in Spring 2018. Assessment data will help us identify areas of strengths and concerns of our Project Success program.

College Prep and Honors:

MHS offers two academic levels of Algebra 1, Geometry, Algebra 2, and Precalculus: College Preparatory (CP) and Honors (H).

In 2017-2018, in addition to the Project Success Algebra sections, two Algebra 1 Honors and three Algebra 1 CP are running, one of which is co-taught.

In addition to the Project Success Geometry sections, three Geometry Honors and three Geometry CP sections will occur.

Three Algebra 2 H, three Algebra 2 CP, and two Algebra 2 CP Applied courses are running.

Three Pre-calculus H and two Pre-calculus CP classes are running.

One Statistics H and one statistics CP course are running in 2017-2018.

Grade 12 Math Course Offerings:

In order to satisfy EPP Math requirements for students who scored below proficient on their grade 10 Math MCAS, MHS offers Statistics CP and Financial Literacy as a fourth year math course. In 2017-2018, two sections of Financial Literacy are running, and one Statistics CP class will run.

To provide a fourth year of mathematics to high achieving students who lack space in their schedules to take AP Mathematics, we offer Statistics Honors and Calculus Honors. In 2017-2018, we are running one Statistics Honors class.

AP Mathematics:

MHS offers Advanced Placement (AP) math courses in Calculus AB, Calculus BC and Statistics. This year, two sections of AP Calculus AB,

one section of Calculus BC and two AP Stats sections are running. Students in grades 10 through 12 are enrolled in AP Mathematics courses.

Grade 10 Math MCAS results:

In Spring 2017 MHS Math MCAS scores dropped slightly from the previous year. In Fall 2017, a group of teachers collaborated to look more closely at the assessment data and propose appropriate changes to our math curriculum, instruction and assessment. Related documents are linked below:

- [MCAS Data Analysis Findings](#)
- [SMART Goals and Action Steps](#)

Special Education Focus and Math MCAS:

Spring 2017 MCAS Math data shows that the population of Massachusetts students with disabilities, as identified by the Commonwealth of Massachusetts, outperformed our MHS students with disabilities. MHS is working on improving the performance outcomes of our students with disabilities in order to close the gap between the performance of students with and without disabilities. MHS has been working with consultant Dr. Deb Harris to develop more effective co-planning and co-teaching strategies.

MHS Grade 10 Math MCAS Results:

Percent of Students at each Achievement Level, 2013-2017

MCAS Achievement Levels by Year	2012	2013	2014	2015	2016	2017
MHS % of students who scored Prof & Adv	61	71	76	75	80	74
Statewide results	78	80	78	78	78	79

MHS % of students who scored in NI & F	39	29	24	25	20	26
Statewide Results	22	20	22	23	23	22

Grade 10 Math MCAS Item by Item Results, 2013-2017

MHS MCAS Achievement Levels by Year	2013	2014	2015	2016	2017
Multiple Choice: # items <i>at or above</i> the State	9 of 32	9 of 32	16 of 32	24 of 32	15 of 32
Short Answer: # items <i>at or above</i> the State	1 of 4	3 of 4	1 of 4	3 of 4	1 of 4
Open Response: # items <i>at or above</i> the State	1 of 6	1 of 6	1 of 6	5 of 6	0 of 6

Grade 10 Math MCAS Open Response Item Results, 2012-2017

MCAS Achievement Levels by Year	2013	2014	2015	2015	2016	2017
% MHS students who earned 2 points or more out of 4	54%	68%	65%	64%	67%	66%
% MA students who earned 2 points or more out of 4	76%	76%	72%	66%	66%	67%

Grade 10 Math MCAS Results by Sub Group, 2012-2016

MCAS Math Results by Subgroup	2012	2013	2014	2015	2016	2017
% MHS students with disabilities scoring Adv & Prof	4%	11%	9%	7%	37%	30%
% MA students with disabilities scoring Adv & Prof	18%	18%	19%	16%	39%	41%
% MHS students with disabilities scoring NI & F	96%	89%	91%	93%	63%	70%
% MHS students with disabilities scoring NI & F	82%	82%	81%	84%	61%	58%

MHS Math Advanced Placement Performance Results, 2012-2017

AP Performance Results by Course and by Year	2012	2013	2014	2015	2016	2017
% of MHS students who scored 3-5 on the AP Calculus AB exam	64%	85%	57%	77.3%	76.9%	42.1%

% of MA students who scored 3-5 on the AP Calculus AB exam	68%	66.5%	65%	63.6%	66.1%	64.1%
% of MHS students who scored 3-5 on the AP Calculus BC exam	N/A	N/A*	50%	59%	N/A*	*
% of MA students who scored 3-5 on the AP Calculus BC exam	88%	85.2%	85%	86.1%	85.3%	%
% of MHS students who scored 3-5 on the AP Statistics exam	29%	36%	43%	44%	65.7%	53.3%
% of MA students who scored 3-5 on the AP Statistics exam	67%	59.2%	67.5%	60.7%	64.1%	57.5%

*AP Performance data is not reported for less than 10 students in any given course.

SAT Performance Results, 2012-2017

SAT Achievement Results by Year	2012	2013	2014	2015	2016	2017
Mean SAT Math Score, MHS	497	497	506	499	509	**
Mean SAT Math Score, MA	524	522	523	521	522	

**2017 SAT Math data not yet available

PHYSICAL EDUCATION/HEALTH & WELLNESS DEPARTMENT:

The Physical Education/Health and Wellness Department had some major changes this year. With the retirement with long-time physical education teacher and Athletic Director, Michael Perry in June 2017, the Department transitioned to a new leader for the Department. Middleborough High School welcomed Mr. Ryan Sylvia to the role of the Middleborough High School/Nichols Middle School Athletic Director. Mr. Sylvia started his new role on July 1, 2017. Mr. Sylvia has been a wonderful addition to the faculty of the high school. Mr. Sylvia has made some tremendous changes to the management of the athletic programs at the high school. It is important to note that Mr. Sylvia was a long-time Athletic Director for Bishop Stang High School before coming to MHS.

Mr. Sylvia has worked very closely with the physical education teachers to begin the creation of new pathways for the physical education program at the high school. These changes will launch in the fall of 2019 as we anticipate the move into the new high school.

SCIENCE AND TECHNOLOGY DEPARTMENT:

For the MHS Science & Technology Department, the 2017 calendar year was marked by loss and new beginnings. The retirement and sudden passing of long-time department member, and mainstay of MHS, Scott Nelson, left an immense hole in the department and the high school

community. The way in which Scott built relationships with students as a coach and teacher was a lesson to us all and his presence will be missed by students and faculty alike.

We have welcomed two new department members, Andrew Glynn and Ashley Vicino. Andrew, certified in history, math and physics, comes to the department from Sacred Heart where he taught a plethora of courses. Ashley, certified in biology, has previously worked in schools but this is her first experience with her own classes as she changes careers. Despite their different backgrounds, both have transitioned seamlessly to the department and the high school. The vacated Department Chair position has been filled by Kurt Roensch, a member of the department since 2008.

Professional personnel were busy in the year with various courses and trainings. Several teachers spent the summer working on AP curriculum. Stephanie Manning once again took part in the week-long AP Summer Institute for AP Seminar. Kurt Roensch flew to Kansas City in June to read AP exams for the second time. Advanced Placement Science teachers also took part in a two-day conference in October as well as participating in Saturday sessions with the students. Stephanie Manning completed her Master's degree in May while Tara Cardoza and Ashley Vicino continue their work towards their degrees. Andrew Glynn participated in a Vex Robotics seminar that guided educators through programming robots. All Science Department members participated in various technology trainings provided by the district, as well as conducting many training sessions.

In curriculum and instruction news, the Department continues its work with Project Success Biology, now headed by Jessica Harris and Samantha Desharnais. Jessica and Samantha have implemented a strong, project-based curriculum that enables students of all abilities to succeed. Jessica also started a new course, Topics in Marine Science, for those students who wish to continue their explorations in the field after taking Oceanography. The Oceanography classes enjoyed field learning experiences at Woods Hole and Plymouth Beach, with a special guest speaker from the Goldenrod Foundation. Anatomy and Physiology classes also had a guest speaker in Dr. Matthew Baltz, an orthopedic surgeon. AP

Environmental Science students grew lettuce for a project which was harvested and sent to the St. Vincent de Paul Food Pantry. CP Environmental Science students explored the Middleboro Water Treatment Plant as well as explorations to the Nemasket River. Computer technology has expanded its offerings to include code writing skills.

In terms of assessment, achievement on high stakes exams continued to be a strength in 2017. The number of advanced and proficient scores in the Biology MCAS remain above state averages. Collectively, the AP Science courses have increased both the overall average exam score and percentage of students earning qualifying scores over the previous year.

One of the highlights of 2017 at MHS was the 21st Century Learning Conference. Department member Jessica Harris, along with a small group of educators, played an integral role in organizing this event in the high school. Many department members presented and others facilitated presentations whose topics included skills such as bike maintenance, cooking and wilderness survival.

The Department continued to offer students experiences outside the classroom. Many of those opportunities were through the Youth Environmental Social Society (YESS) Club, guided by department member Alan Harris. The YESS Club participated with Bridgewater-Raynham on several projects including presenting a family program on whales and marine life at Bridgewater State University. The Club has continued with its recycling program in the school and has expanded its collection to include printer cartridges. Alan also continues to work with students on a long-term ecological research project sponsored by Harvard Forests. 2017 also marked the inaugural year of the Science Café started by Alan Harris to bring student and community members together for presentations by local scientists with a variety of research topics followed by open discussions. Battistini's Bakery was kind enough to host the evening events. Newcomer Andrew Glynn started a Robotics Club with the hopes of building a team for competition in the future. Achievement awards were presented at the end of the school year to worthy students including the Rensselaer Medal Award for Outstanding Math and Science

Students, the Society of Women Engineers Certificate of Merit, and inductions into the Science National Honor Society.

2017 also welcomed many new staff members to the Science Department:

Andrew Glynn, Physics and Engineering Teacher

Ashley Vicino, Biology Teacher

SPECIAL EDUCATION DEPARTMENT:

The Special Education Department continued their work in providing students with opportunities to succeed through strategic intervention and specially designed instruction in 2017. The Department continues to provide SIM (Strategic Intervention Model) Learning Strategies to qualifying students requiring support in executive functioning. This curriculum comes from the University of Kansas Center for Research on Learning. Within this program, students are presented with direct instruction in note taking, vocabulary, paraphrasing, summarizing, and inferencing. The Department is working diligently to embed these strategies within the content areas to help generalize these skills for all students.

Project Success is now in year two of its creation. With positive outcomes and promising increases in academic performance, it was decided to offer this program to both the freshman and sophomore classes. While Project Success is not exclusive to special education, it offers qualities that are conducive to students who learn in non-traditional ways. Project Success hosts year-round, core academic classes with co-teaching educators. The Special Education Department has worked closely with Education Consultant, Dr. Deborah Harris, this year to continue strengthening our co-teaching models. Co-teaching offers a greater level of support for students and simultaneously provides the curriculum and strategic intervention in an effort to yield better academic outcomes for students. Dr. Deborah Harris also conducted another year of RISE training for new co-teaching partnerships.

The Special Education Department on a district level underwent a scheduled Coordinated Program Review through the Department of

Elementary and Secondary Education. Teachers, Counselors, and Administrators at the High School worked hard to ensure students were receiving the most effective level of support, as well as maintaining compliance with state and federal regulations. Many were instrumental in providing time to sit with representatives from the DESE to interview and discuss the great work that is being done.

With new research evolving every day in the work of special education, many of our educators have taken it upon themselves to further their knowledge. In the summer of 2017, Ms. Kathi Dyer, Language Based Special Education teacher, attended training through the Landmark Program on interventions for students with Language Based impairments and significant deficits in reading and written language. Upon her return in September, she created resources for all special education staff to utilize in their own classrooms. Additionally, Ms. Kelsi Adelman and Ms. Val Rufo are in the final stages of completing a Transition Leadership Endorsement Program through the Department of Elementary and Secondary Education. Through this work, they have been able to develop a transition team that meets monthly to discuss ways to better prepare our students for college and career readiness. They have worked hard to research and implement practices that help students become independent and contributing members of society.

2017 also welcomed many new staff members to the Special Education Department:

Liane Edwards, Special Education Teacher
Robert Darling, Special Education Teacher
Katherine Graham, Speech and Language Pathologist
Sage Maxwell, Educational Support Personnel
Kimberley Golubov, Educational Support Personnel
Anna Goss, Educational Support Personnel
Diane Bulu, Educational Support Personnel
Andrew Porter, Educational Support Personnel

We welcome these members to our team and look forward to another wonderful year.

GENERAL HIGHLIGHTS

FRESHMAN ACADEMY

The Freshmen Academy was enhanced and re-launched in the fall of 2017. This is the final phase of creating a formal academy for all grade nine students at Middleborough High School. This phase took all teachers who are responsible for teaching grade nine and engaged all teachers in significant professional development training in differentiated instruction. Teachers share common expectations allowing all students to transition to the high school with ease, but also raising the level of expectations for all of our students. This cohort of teachers has engaged the one-to-one initiative at the high school with the inclusion of shared expectations on the use of the laptop computers.

FUTURES PROGRAM

Program Structure

The 2017-2018 school year in the Futures Program is one filled with excitement as the program moves forward to next year as a solid four year alternative learning experience. This year in the program has been filled with challenges and many successes. After getting approval at the end of the 2016-2017 school year to transform the program from a two-year to a four-year program, the work began immediately. This year our current freshman and sophomores are on a track where they take year-long classes for their entire four years. Our juniors and seniors are still on a semester schedule for the 2017-2018 school year in order to be on track to graduate under the old three year structure. Moving forward, as of the 2018-2019 school year, everyone will be enrolled in a four-year program with year-long classes which will be more conducive to their learning styles.

Elks Partnership

The Futures Program is engaged in its fifth year of grant work with the Middleboro Elks. Over the last five years, the program has received \$3,000.00 in grant money which has gone to fund the cost of buying and building a shed and expanding the garden at Middleborough High School, funding a STEM field trip to the Aquarium in the spring, funding a team

building day at Camp Yomechas where students navigate high and low ropes courses along with having use of the entire facility, and, lastly, through this grant work the Futures Program, Middleboro Elks and READS Academy have created a speaker series where students will have the ability to be exposed to many different professionals who currently work in different trades as well as having alumni come and speak to students that are currently enrolled in order to shed light on what are the important things that they should be focusing on in life.

Academics

The Futures Program is currently engaged in its third year of administering both mid-term and final exams for the students that are currently enrolled in the program. Academically, the Futures Program is continually finding ways to raise the bar in terms of academic rigor and expectations all the while being mindful of the many challenges that face the students when they come to school every day.

GUIDANCE DEPARTMENT:

The Guidance Department is available to help students navigate high school and plan for the transition to “life after high school” with such activities and events as:

Dual Enrollment: Dual Enrollment opportunities are available through Massasoit Community College and Bridgewater State University. Dual Enrollment is an arrangement whereby a high school student enrolls in a college level course and may receive both high school and college credit.

Fire Science: Ten students are enrolled in the Fire Science Program; an exceptional program modeled after the Massachusetts Fire Academy’s Recruit Training Program. Students participate in a variety of hands-on simulations, as well as a comprehensive classroom component.

Field Trips: 28 students participated in the Universal Technical Institute field trip where students toured the campus, met with an admissions representative and participated in a “life skills” workshop. 90 juniors participated in the NACAC College Fair at the Boston Convention Center. 45 juniors attended the Colleges of the Fenway field trip to tour six

campuses to learn about degree programs and campus activities offered by each college. The tour included Wentworth Institute of Technology, Massachusetts College of Art, Massachusetts College of Pharmacy and Emmanuel College. Students interested in auto mechanics and repair attended a field trip to Universal Technical Institute in Norwood, Massachusetts to tour the educational site, see students at work in the program and learn about the requirements and job opportunities available post training.

Naviance: Naviance continues to be a significant addition to the work that our Guidance Counselors are doing with students and families. Naviance delivers easy-to-use research tools that help students assess their areas of interest and learning styles and then helps match them to appropriate college and career options. With Naviance, students, families and counselors can develop comprehensive roadmaps for student success that allows schools to create individualized course plans for students, facilitate the college application process, survey students and report and track the outcomes of the entire student population.

NCAA: Middleborough High School will host collegiate athletes from Stonehill College who will provide a presentation for our student athletes on the NCAA process of eligibility for college. The NCAA, or National Collegiate Athletic Association, serves as the athletics governing body for more than 1,300 colleges, universities, conferences and organizations. This information session will cover the eligibility requirements for students to compete at the Division I and Division II levels. Students will have the opportunity to ask questions and information will be available to them.

PSAT: On October 11, 2017, all students in the Sophomore and Junior classes were administered the PSAT/NMSQT exam which serves as a practice experience for the SAT, a college admissions exam, that all four-year college-bound students will take in the spring of their junior year. The PSAT will also be used to identify those students who have the potential to be successful in Advanced Placement courses. Furthermore, the PSAT is a qualifying test for the National Merit Scholarship which awards students with scholarship monies for their college education.

SAT: Middleborough High School hosts the SAT exam in November and May each year. The SAT is one criterion used by Admissions for most four year colleges.

College Now: A representative from the College Now Program at U-Mass Dartmouth comes to MHS each year to meet with a select group of seniors about their alternative admissions program. College Now is a program offered to students who may not meet the criteria to gain admission to U-Mass Dartmouth by applying in the regular application pool. Students with a GPA of less than 3.0 but higher than a 2.0 with low SAT/ACT scores are encouraged to apply through College Now. Preference is given to students who are first generation college-bound or who are low income and the program provides extra support to the students as they make the transition from high school to college.

On-The-Spot Admissions: Each spring representatives from Massasoit Community College visit MHS for an On-The-Spot Admissions Day. Seniors interested who have not applied to either of these colleges are encouraged to attend these sessions and are able to make appointments to sit with an admissions representative to ask questions about that college. Students may also submit their application to the representative “on-the-spot” and the student will be accepted conditionally pending successful completion of their diploma.

National Honor Society Tutoring: This year our national honor societies have teamed up to assist students at MHS and NMS to offer peer tutoring services. This effort was initiated in collaboration with the national honors societies’ students, the national honors societies’ co-advisors, the MHS Guidance counselors, the MHS Librarian, the Principals of MHS and NMS, the NMS Guidance Counselors and the NMS Librarian. Students are paired with juniors and seniors at the high school according to their educational needs and the expertise of the student involved. This service is systemic and studies indicate that students learn their best from other student role models.

Course Selection: In January of each year, students begin the course selection process for the upcoming school year. The master schedule is

student-driven and all families are encouraged to communicate with each other and with former teachers to make the best decision for their child.

College Boot Camp: In August, 65 members of the Class of 2018 participated in a college boot camp sponsored by the MHS Guidance and English Departments. The guidance counselors worked with their students to create the Common Application for their prospective college applications. Mrs. Laurie Davis, an English Teacher, engaged all participating students in the completion of their college essay. The students finished the Boot Camp with their Common Application and college essay completed. The program was a complete success.

INSTRUCTIONAL LEADERSHIP TEAM (ILT)

The Instructional Leadership Team (ILT) at Middleborough High School has become one of the most influential committees at the high school. The ILT is made up of each Department Chairperson and a Teacher Leader from each of the content areas represented at MHS. The charge of the ILT is to monitor instructional practices and our effectiveness through the faculty generated Accountability Plan, which is our road map for success each year. Our Accountability Plan is guided by an essential question. For this year, our essential question is *“How can Middleborough High School provide instructional resources and personalized support that will allow all students to acquire, communicate, demonstrate, hone and transfer the skills they need in order to be college and career ready?”* The work of the ILT has demonstrated a commitment to excellence in the classroom and the monitoring of progress in all content areas. Our focus is on collaboration and how does an entire school take a step forward together. The ILT is in process of completing the 2018-2019 Middleborough High School Accountability Plan.

The ILT has been instrumental in the launch of the Middleborough High School Literacy Plan, which was launched in the fall of 2016, and continues to monitor the progress of the plan this year. The Literacy Plan is the link between all content areas at the high school. Throughout the school, the focus in all classrooms is on the four essential elements of literacy: Writing, Reading, Speaking and Reasoning. The implementation

of the Literacy Plan will allow the entire faculty to come together through our work within professional learning communities (PLC) and Faculty Symposiums to collaborate to help all students grow and achieve at Middleborough High School.

NEASC

Middleborough High School completed another major benchmark in the response to the 2013 Accreditation Visit, and the preparation for the 2023 Accreditation Process. The high school completed the mandated Special Progress Report, which was due on September 15, 2017. This mandated report addressed over 25 recommendations that were identified in our 2013 Accreditation Report issued by the Commission on Secondary Schools through NEASC. The Commission on Secondary Schools communicated with MHS in December of 2017 to provide feedback on our progress in addressing the tremendous amount of recommendations. The response document that MHS received celebrated the growth of the high school and our work is in progress toward meeting our next benchmark, which is the completion of the Five-Year Report, which is due on March 1, 2018. The NEASC Follow-Up Committee, which is comprised of 12 members of the faculty, has been instrumental in the contributions to the completion of the Special Progress Report, as well as, the completion of the Five-Year Report.

PROFESSIONAL DEVELOPMENT

Instructional practices remain at the forefront of what we do in the classroom. As a result, our teachers continue to seek learning opportunities for themselves that will be directly applicable to the classroom. Professional development workshops have been developed and led by our faculty and instructors. Some of those workshops included:

Faculty Expositions: The high school faculty is quite talented. We have determined that many great professional development experiences can be facilitated by our own staff. The collaboration, sharing and focus of the Faculty Expositions have transformed our monthly faculty meeting where our staff can present mini-workshops to colleagues. Faculty Expositions have been well-received by faculty members at MHS.

Teach Like A Champion: The faculty is working together using a shared text, titled “*Teach Like A Champion*” by Doug Lemov to help our work as teachers. This shared text is helping teachers use and integrate new teaching strategies in the classroom. Our Learn Like A Champion focus has been working in conjunction with the Middleborough School District for the implementation of a workshop based model for the six professional development days that occur throughout the school year. The Sachems Leading Sachems allows for faculty from the high school to not only engage in powerful workshops, but also allows faculty to prepare and facilitate under the Train-the-Trainer Model.

The high school has established a website that allows for faculty to engage with each other and to apply their presentation to the Educator Evaluation System. One can access the website by visiting: <https://sachemhome.wixsite.com/learnlikeachampion>

Understanding by Design: As part of the extensive revision of the entire 9 – 12 curricula in all academic areas, the faculty has begun the first phase of the revision process that is based on the Understanding by Design model (UbD). The entire revision process will take approximately three years to complete. This first phase focuses on the alignment of the Common Core of Learning to the Frameworks and the identification of power-standards and transfer goals, which are instrumental in the revision process. This year, we are engaging in the third and final stage of the UbD model, which focuses on the creation of common and shared lesson plans to aid the curricular goals of the unit plans that have been created.

SACHEM STRONG ADVISORY PROGRAM:

The Sachem Strong Advisory Program went through the yearly curricular updates for implementation in the fall of 2017. This program was created by the Middleborough High School Guidance Department and engages all students in a comprehensive guidance curriculum that will prepare all students to become college and career ready upon graduation. This program scaffolds the fundamentals of college and career exploration that allows all students to become involved with the Middleborough High School Guidance Department. This program engages all students at MHS

over six sessions throughout the entire school year. One major highlight from the Advisory Program was a Career Fair held in June of 2017 that engaged the entire sophomore class in a chance to meet over 50 career experts in many different careers and professions. The Career Fair was organized by Mr. Steve Goldman as part of the culminating activity for the Sophomore Advisory Program.

SCHOOL-TO-CAREER:

88 students are currently participating in an internship experience with an additional 78 students scheduled for an internship Semester II which will begin in January 2018. Students intern in a variety of settings such as the Wareham District Court, Middleborough Police Department, Analytical Balance Corp, Talbots Distribution Center, classrooms within our School District and many other businesses and schools in the area.

START STRONG:

The Start STRONG Program was held for the fifth time this summer for the Class of 2021. The program focuses around the foundation of a transition program, or orientation program, for all incoming freshmen. The program was created by the Principal's Roundtable in conjunction with the Student Council and approximately 110 upperclassmen served as orientation leaders for the incoming freshmen. The program ran over a two-day period on August 22 & 23, 2017. Over 130 members of the incoming ninth-grade class participated in this outstanding program and will be continued in the future.

21st CENTURY LEARNING CONFERENCE:

Middleborough High School engaged in a new and very exciting venture to bring a professional learning conference to the students of the high school. On Thursday, November 9, 2017 the entire student body participated in a 21st Century Learning Conference. The conference consisted of over 80 workshops that were offered to students. The workshops ranged from topics such as, buying a home, to planning for retirement, purchasing and financing a new car, to other major life skills needed to maneuver and survive in an 21st century world. The workshops

were facilitated by teachers and many community and business partners from the greater Middleborough community. The day was a complete success. The high school plans to host another learning conference in November 2018.

STAFF AND STUDENT ACHIEVEMENTS

Students at Middleborough High School are provided with many interesting opportunities in the classroom, on field trips, and through our co-curricular offerings.

The Spring of 2017 brought the sixth annual “Sachem Underclassmen Awards”. The awards are given by the faculty to recognize students who improve the atmosphere of the school and to recognize students who realize their scholastic potential. The award is based upon the “three A’s”: Attitude, Achievement and Academics.

The Middleborough High School Wall of Honor was opened on June 14, 2017 with a wonderful Flag Day ceremony led by the Middleborough Veteran Honor Guard. The Wall of Honor will be proudly displayed in our front foyer that honors our graduates who have committed to serve the United States by entering one of the branches of the United States Armed Forces.

In January 2017, the high school proudly launched the FutureSTRONG Program, which highlights the colleges and universities that our students have been accepted for the fall semester. The high school proudly displays their acceptances on a large map of the United States that is proudly displayed in the Front Lobby of the high school.

The fall of 2017 continued with the energy of the student recognition program at MHS titled, Finish STRONG. The program was introduced and is facilitated by Mr. Paul Branagan, MHS Principal. The goal of this program is to create incentive for ALL students to begin to work toward graduation from the start of freshman year and continue on the path for a STRONG FINISH at the end of their senior year. On the first day of school each student and staff member at MHS received a shirt with their class color, imprinted with their class motto. Banners with each class

motto were signed by students pledging to work hard toward graduation. These banners now hang proudly in the MHS Main Lobby. The “Finish STRONG Program” is an incentive-based program to help motivate students to work hard in their classes and to graduate from Middleborough High Schools with success. Teacher committees meet regularly to review student growth and plan student recognition events. One such event occurs each month. Students are nominated by their teachers as a “student of the month” and their photo is hung on the Student STRONG wall in the MHS main lobby. To maintain the momentum, we have named Thursday as “Strong Day” where students and staff are encouraged to wear their “Strong” t-shirts on that day as a visual reminder to work hard and strive for excellence. This year, we implemented two new components of the Finish STRONG Program. The Teacher Strong program recognizes a teacher each month that has done an outstanding job in the classroom. This selection is done each month by the student body. Also, the “Nothing But A’s” Club (NBA Club) celebrates students who received all A’s on their report card at the end of each semester. This year, over 90 students have been inducted into the NBA Club. The NBA Club has been sponsored by Signs-By-Design for this year.

52 of our seniors were named as John and Abigail Adams Scholars for their outstanding performance on the MCAS exams. These students represent the top 25% of their class and are entitled to attend any of the Massachusetts state universities tuition free.

The Middleborough High School Student Council is known throughout the state for its school, community, state, and national achievements. Student Council is a force in the building – promoting a culture of acceptance and participation. Numerous events have been successfully implemented including the “Make-A-Wish Minute” to raise money for various charities and community needs, hosting the annual charity dinner fundraiser during Homecoming week, coordinating food drives for the local food pantry and coordinating holiday gift drives. Middleborough students serve on the regional and state Student Council Executive Boards, participate in all the regional and state events and sent 30 student delegates to the National Association of Student Councils Annual Conference in Derry, New Hampshire in June 2017. Additionally, Middleborough High

School sent 95 delegates to the Summer Leadership Conference sponsored by the Massachusetts Association of Student Councils (MASC). Middleborough was named a Gold Council of Excellence by the MASC for our outstanding work that was done this year.

Also contributing to outreach and serving others is the Key Club. Key Club coordinates numerous projects, and the annual “Eat to Heat” dinner to raise money to give to local families for home heat.

The Gender and Sexuality Alliance (GSA) meets every Wednesday after school and all are welcome to attend. Our mission is to ensure that all LGBTQ students and allies are feeling comfortable in their learning environment. We have facilitated this by participating in the following initiatives:

No Name Calling Week

Human Rights Day

Day of Silence

Holiday Parties where the entire school community is invited

Most of the members of the GSA have attended the GSA regional leadership conferences which take place every two months. They learn leadership skills and have the opportunity to meet other LGBTQ peers and allies. This fosters a feeling of connection and support for our students. The GSA advisors meet with other advisors of GSA's from the southeast region along with the head of the Safe Schools program, to gather resources, information and to support each other in the work that we are doing with the GSA. Additionally, sophomores and juniors in the GSA visited Bridgewater State University in the fall to see the Pride Center and meet with the faculty there to create networking and collaboration opportunities.

In September, we continued our program called The Principal's Roundtable. This group of approximately 50 students represents student leaders from every facet of our school community. The Principal's Roundtable meets monthly to talk about issues in the building and to find ways to resolve the issues.

Middleborough High School continues to be a vibrant and engaging place to teach, learn, and develop. We believe that there is no place that our students and staff would rather be than at Middleborough High School.

We are the SACHEMS!

Our Graduates:

Solve Problems

Acknowledge Global Issues

Communicate Well

Help Others

Embrace Life-Long Learning

Make Learning Relevant

Strive for Excellence

OUR CORE VALUES AND BELIEFS STATEMENT

We believe that all students should become life-long learners who can effectively communicate in their world while showing confidence, demonstrating tolerance, and providing service to their community. We challenge students to be informed young adults who will help to solve problems within our global society using creative ideas. A combination of challenging courses, carried instruction and authentic learning opportunities will provide students with the means to achieve their goals.

SCHOOL WIDE LEARNING EXPECTATIONS

- Clearly, Fluently and Confidently Presents Ideas.
- Acquire and Assess Information for Purpose
- Apply Critical and Analytical Thinking to Solve Problems.
- Collaborate to Meet a Common Goal.
- Create Original Products that Demonstrate Skills and Knowledge.
- Demonstrates Understanding of Beliefs, Opinions, and Needs in the Global Society.
- Demonstrates the Value of Service to the Welfare of the Community.

JOHN T. NICHOLS, JR. MIDDLE SCHOOL
Submitted by Mr. Martin R. Geoghegan, Principal

New Hires:

- Stacey Card, Special Education ESP
- Patrick Converse, Music Teacher (one year leave replacement)
- Heather Cunningham, Special Education ESP
- Katherine Kirschning, Science Teacher
- Hannah Lawson, Special Education Teacher

Retirees:

- Susan Cullen, School Psychologist
- Diane Berger, Special Education ESP

2017-2018 School Improvement Plan with Update (as of December, 2017):

School Goal #1: To celebrate our students’ academic, social growth, and achievements with community recognition to promote positive outcomes.

Performance Target: Help our students realize we care about their achievements and recognize that sometimes we need to measure success in different ways. We want our students to see GRIT stands for Growth, Resilience, Integrity, and Tenacity in what they can accomplish.

- Utilize social media as a means to celebrate and recognize our students’ successes.
 - Our @JTNicholsMS Twitter account has been very busy this year as we have gotten more teachers involved in utilizing Twitter as a means to celebrate student learning and classroom accomplishments.

- Continue our ROAR Awards and TIGERS School Culture Initiative.
 - We have been working to expand our celebrations of student achievement and learning.
- Study and form a committee to create a NMS “School ‘Honor’ Society” and Student Honor Roll to help celebrate students more.
 - This committee has been studying and surveying students as to what they would like to see us do. More initiatives will be put in place from the information gained from student input.

School Goal #2: To continue to build stronger relationships within the school and district community to support students with social and emotional challenges.

Performance Target: In today’s world, we need to help our middle school-aged students see the purpose for their learning and support them on where they are academically, socially, and emotionally.

- Incorporate more “career study” opportunities throughout our academic courses and the school year.
 - We have begun to look at more and better ways for our students to see relevance in their learning through the eyes of career studies.
- Develop a Guidance curriculum to be studied by all students where each student takes the class once a year through their DIAL block.
 - We are working on meaningful ways to make sure each student will have at least met with his/her Guidance Counselor once each year (6th, 7th, and 8th grade).

- Study to incorporate a more organized positive behavioral intervention and support system.
 - We had five teachers and three administrators study “Responsive Classroom” techniques over the summer of 2017, which they have been presenting to faculty and staff during PLCs, PD Days, and faculty meetings.
- Begin a more formalized student mentor/mentee structure within, across, and vertically with students in the district.
 - We continue to study how we might be able to incorporate more and better ways to institute a mentor system to positively affect our students.

School Goal #3: To continue to make our curriculum, instruction, and assessment a more personalized, individual exploration where the students are at the center of their own learning in all courses and classes.

Performance Target: Instruct for 21st Century Learning with a more personalized view in conjunction with implementing the standards to have our students see that education is boundless and not limited to classrooms, textbooks, schedules, brick and mortar as we make them better and more creative communicators, collaborators, and critical thinkers within a 1:1 Chromebook environment.

- Develop a Portfolio system to track learning, growth, and goals for all students of personal work to be collected from academic courses during trimesters and at the end of each school year.
 - With our 1:1 Chromebooks and the utilization of Google Drive, we have the means to make sure our students’ work is assessable to teachers across grade levels to see what our students’ skill levels are.

- Help students to develop academic and social goals to be tracked in Google Drive.
 - With tracking student work, we have discussed incorporating more academically linked goals with this work. This is a work-in-progress right now.
- Continue to utilize our 1:1 environment to improve learning through more advanced usage of: Chromebooks within the Google suite of Apps and other web-based resources.
 - We are in Year 2 of our 1:1 Chromebook environment and our teachers are utilizing better each day this tool for learning for our students.
- Continue to develop our DIAL periods to better integrate personalized learning.
 - In multiple areas throughout the school, we have given students more choice in how they would utilize the DIAL block. Our teachers guide our students in the spot they should be, but for many students a choice in what a student would like to study in more detail is continually being developed and expanded.
- Develop, study, and utilize initial and on-going assessments of student readiness and growth with Scantron.
 - All NMS Teachers are better utilizing common assessments within their discipline and then taking the data to help individualize instruction for students.
- Incorporate “Makerspaces” and “Genius Hour” ideas into classes.
 - As a faculty and staff, we have worked diligently in PLCs, PD Days, and Faculty Meetings to figure out more ways of giving our students more chances to innovate on projects of their choice to show their learning.

Department Leaders

This school year (2017-2018) we are able to continue to have the positions of Department Leaders at the middle school level. These individuals work with the STEM Director with the Principal and Assistant Principals to coordinate monthly department meetings, Professional Development days, and other curricular initiatives. These individuals are:

- Mrs. Amy Anderson, Math
- Mrs. Natalie LaPerriere, ELA
- Mr. Scott Redpath, Science
- Mr. Donald Rothemich, Social Studies
- Mrs. Jeriann Tucker, Unified Arts

MARY K. GOODE, HENRY B. BURKLAND AND THE MEMORIAL EARLY CHILDHOOD CENTER

- Submitted by Ms. Lisa Andrade, Principal, Mary K. Goode Elementary School
- Submitted by Mr. Derek Thompson, Principal, Henry B. Burkland Elementary School
- Submitted by Mrs. Holly Hargraves, Early Childhood Director, Memorial Early Childhood Center

Improving Literacy Instruction at the Elementary Level

The 3 elementary schools, Mary K. Goode, Henry B. Burkland and Memorial Early Childhood Center, have partnered with Lesley University Literacy Collaborative (LC), which is a comprehensive school-wide model for improving teaching and learning. This model is designed to influence the understandings and instructional practices of every teacher in the school, as well as the culture and organizational structure of the school overall. The LC model helps to ensure that we provide a cohesive, consistent approach to literacy instruction across grade levels.

Comprehensive improvement is linked to changes in the culture of the school. LC creates deep-rooted change; it raises teachers' expectations for students and provides teachers with an expanded skill set and a deeper

understanding of how to move all students forward. The model has several key elements and areas of focus which are outlined below.

Elements of the Literacy Collaborative

- School - University Partnership
- Leadership Team
- Literacy Coaches and Classroom Teacher Models
- Coherent Instructional Model
- Professional Learning Communities
- Coherent Long-Term Professional Development
- Prevention and Intervention
- Books and Materials
- Home-School Connection
- Data to Monitor Effectiveness

School – University Partnership

All Teachers and Administrators have entered a long-term collaborative relationship with Lesley University.

Lesley University fosters a collaborative relationship with schools that implement this approach. The University's aim is to support the schools' effort in raising student achievement. A partnership is helpful to schools because it can provide well-researched resources to help the implementation and evaluation of the model

Leadership Team

We have developed a Literacy Leadership Team, which consists of members from all grade levels, and Administration from the 3 Elementary Schools. The LLC will work together to support, monitor, and improve the model's effectiveness and student outcomes throughout implementation and to ensure alignment in curriculum and instruction.

The Leadership Team will share responsibility for supporting positive change, so that no one individual is responsible for implementing the model.

Literacy Coaching

The Literacy Collaborative approach is different because, instead of relying on outside professional developers, we will work with Lesley University to build expertise and capacity within the building through the training of Literacy Coaches who will be responsible for providing professional development in subsequent years. All teachers will receive 60 hours of professional development over 2 years led by the Literacy Coaches. Sessions are broken up into 2 hour sessions with individualized coaching in between each session.

Coherent Instructional Model

Professional development and coaching sessions will work with teachers so they can learn how to implement an instructional model that will allow them to engage in the systematic observation of oral language, reading, and writing behaviors to ground their teaching in the precise strengths and needs of readers and writers. *The Continuum of Literacy Learning* provides each teacher with the behaviors and understandings to notice, teach for, and support at each grade and reading level. This tool, used for planning and assessing instruction by all classroom teachers provides a coherent theoretical base for literacy instruction.

Professional Learning Communities

Over the last several years each of the elementary schools have committed to embracing the concept of Professional Learning Communities. We have worked collaboratively to ensure a focus on learning and to hold ourselves accountable for the kind of results that fuel continual improvement.

As we continue to implement these principles, our collective ability to help all students learn will rise. Professional Learning Communities allow us the opportunity to work together in ways that will profoundly and positively impact student learning. Lastly, success depends not on the merits of the concept of PLC, but on the most important element in the improvement of any school—the commitment and persistence of the educators within it!

Prevention and Intervention (RTI, Walk to Learn)

For students who continue to struggle with the initial stages of learning to read and write we have a number of safety nets in place. In addition to ensuring that all students are exposed to an effective literacy program in all classes, Reading Recovery will be offered as an intensive intervention in grade 1 and the Leveled Literacy Intervention Program will be offered as supplemental instruction during the morning intervention block to students in grades K-3. Data will be collected on all students with regular meetings set to ensure the progress of all students.

Books and Materials

Adequate, high quality books and materials for students are necessary for students to support rich literacy programs in all classrooms so that teachers can implement the language and literacy framework as designed. A set of professional books serve as the teachers' guide to high quality instruction.

Everyone in our community has a role in ensuring the literacy development of our students and the success of this initiative will be dependent on support from all stakeholders. Below are some of the steps that all stakeholders can take to ensure the Literacy Development of all students.

- Administrators – Foster an environment that facilitates open and honest communication between all stakeholders. Communicate the needs moving forward and advocate for support and resources. As instructional leaders it is essential to understand the elements of the Literacy Collaborative and engineer the efforts through setting high expectations for student performance and teacher growth.
- Teachers - Actively engage in the continuous implementation of the literacy framework by attending professional development and coaching sessions, adopting a growth mindset and working collaboratively with colleagues to set high expectations for individual teacher growth and student performance.

- Parents, School Committee, and Community Members – Develop an understanding of the model, advocate for the resources needed to ensure high quality literacy instruction in all buildings, ensure good school attendance and create an environment at home where literacy is celebrated.

Improving Math Instruction at the Elementary Level

We are currently in the middle of our 2nd year of implementing the updated Envisions 2.0 program. Envisions 2.0 is based on research and instructional principles shown to promote the depth of mathematical understanding needed for student success and higher achievement.

Research shows that conceptual understanding is developed when new mathematics is introduced in the context of solving a real world problems in which ideas related to the new content are embedded. It is also clear from research that problem-based teaching and learning is THE best vehicle for developing expertise with the mathematical practices. The math practices are the habits of mind, process and dispositions that enable a learner to understand mathematics and to use mathematics with understanding. This has been the focus of work over the past few years in professional development. These efforts, combined with the structure of the program, have really helped lift the instruction and student performance in math in all 3 schools.

Key shifts and instructional areas of focus include

Solve & Share Problem-Based Learning

- Introduce concepts & procedure with a problem-solving experience. Facilitate rich classroom conversations that result in deeper conceptual understanding.

Visual Learning

- Key math ideas explicit with enhanced direct instruction
- Interactive learning that promotes conceptual understanding

Intervention & Enrichment Activities

- Implementation of an instructional model that allows for differentiation after every lesson to keep learners on track and meet individual needs
- Use of technology to reinforce learning

What's New this year?

This year we have partnered with Susan Looney Consulting to continue our professional development in math and to develop curriculum maps in each grade. The focus this year has been content specific for grades K-2 with an emphasis on adopting an instructional model that allows for differentiation. In developing the curriculum maps at each grade we are ensuring a more effective scope and sequence. Key concepts are taught at the right time of year and in a logical sequence. The maps also allow us to better align our instruction in all grades and assist in developing a deep conceptual understanding of grade specific math concepts. This deeper understanding and fluency will lead to increased student engagement and achievement.

Engaging Families at the Elementary Level

We are proud as an Elementary Team to continue the work and offering of The Family Resource Center, which serves the parents and families of all elementary students.

The mission of the Family Resource Center is to connect families, parents, guardians, educators, and community members in order to enhance the opportunity for all students to thrive and be successful in school. Such collaboration will ensure quality programs and improve outcomes for students and their families by establishing and maintaining relationships with community partners in order to share accurate information about services they can provide to the families of the Middleborough Public Schools and connecting those in need to available resources.

The Family Resource Center provides a comfortable, safe, judgment-free space for parents and guardians who are seeking information regarding the

wealth of resources in the Middleborough area. The Family Resource Center is open and accessible to all families in the Middleborough Public Schools.

The work done thus far has been successful in developing and fostering strong, proactive relationships with all stakeholders in the community. We are very proud of the work that has been done to date and we believe that this approach will serve as a model for other communities for establishing effective home-school-community partnerships in an effort to address the well-being of students and families as a means to improve student achievement and success in school.

For more information on the Family Resource Center go to

<http://middleborofamilyresourcecenter.blogspot.com>

Science

This year we have adopted our very first digital textbook called Discovery Education Science Techbook. Science Techbook is a breakthrough K-12 digital science textbook that changes the way students and teachers experience real-world science phenomena, boosting achievement and igniting interest in the exploration of cross-cutting science concepts.

This digital textbook is a one-stop shop, providing the perfect mixture of resources that teachers need to bring science to life. From STEM project starters, interactive tools, and hands-on labs, to model lessons and real-time student data, Science Techbook transforms classrooms into rich ecosystems that open students' minds and inspire them to learn.

Built on the 5E model of (Engage, Explore, Explain, Elaborate, and Evaluate), Science Techbook combines different types of media to explain and reinforce science concepts. STEM connections are woven throughout and real-time student data helps to support differentiated instruction.

This is our first year with Science Techbook and we are confident that, in time, this resource will help us transform our approach to Science Education and will lift student performance and achievement.

Social Skills

Solid Social and Coping Skills are essential to meeting with success in school and we have continued our work this year to align our approach, curriculum and language in all 3 schools in an effort to better support student social and emotional growth. By implementing the Social Thinking and Superflex Curricula into the school day all 3 schools are taking steps to formally teach age appropriate social and emotional skills to our students. Lessons are taught through a variety of approaches including classroom lessons, whole school assemblies and grade level community meetings. The curriculum is also worked into the Positive Behavioral Support Programs of all 3 schools. The program has engaging superhero like characters that provides educators, parents and therapists fun and motivating ways to teach students. The three-part cognitive behavioral curriculum helps students develop further awareness of their own thinking and social behaviors and learn strategies to help them develop better self-regulation across a range of behaviors.

BRISTOL-PLYMOUTH REGIONAL TECHNICAL SCHOOL

2017 Annual Report

It is our mission to educate students and to assist them in realizing their full potential as responsible, productive, contributing members of society by providing an educational environment in which students are challenged, excellence is expected and differences are valued.

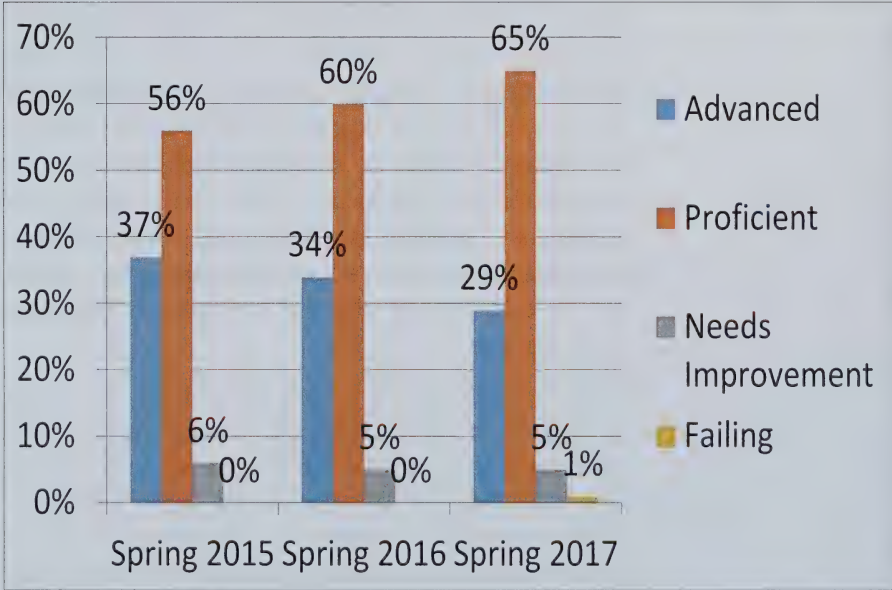
I am pleased to submit this annual review of significant accomplishments to you. The Bristol-Plymouth Regional Technical School community strives to focus on our students at all times. It is our mission to educate students and to assist them in realizing their full potential as responsible, productive, contributing members of society by providing an educational environment in which students are challenged, excellence is expected, and differences are valued. All students and staff focus on this mission through academic achievement, technical proficiency, and career readiness. A considerable amount of time is spent modeling career readiness skills and life skills that will help the students lead independent and successful lives.

Bristol-Plymouth uses a variety of methods to measure the achievement of our mission goals. One of the most recognized measures of achievement is known as performance levels assigned by the Department of Elementary and Secondary Education. These performance levels are assigned to schools based on dropout rates, graduation rates, academic achievement, and student growth. We continue to evaluate our programs and to make adjustments based on data from various sources. With the support of our School Committee and the hard work of our students and staff, we strive, on a continual basis, to assist every student to perform at his or her full potential.

Academic Achievement

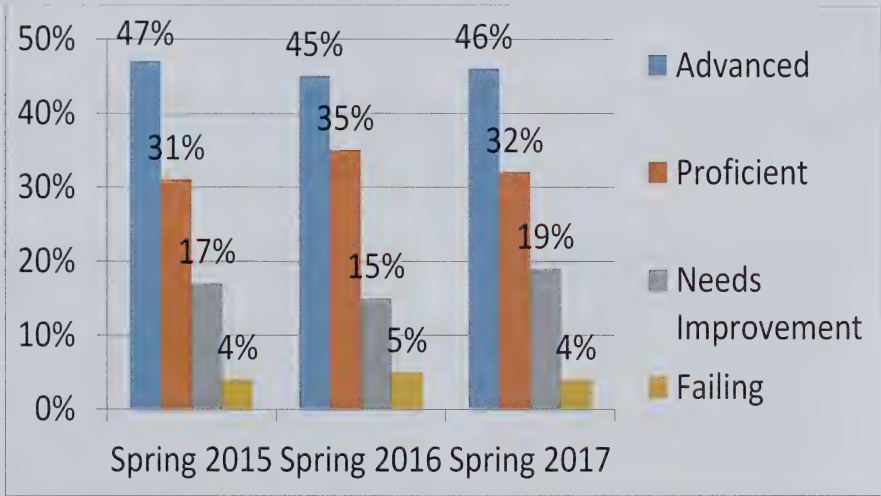
Bristol-Plymouth continues a commitment to the analysis of existing performance and to responsive, continuous improvement in the area of academic achievement. One measure of improvement is the number of students achieving honor roll status and successfully completing Advanced Placement courses. Currently, Bristol-Plymouth offers AP courses in Biology, Calculus, Literature and Composition, Language and Composition, US History, as well as in both Statistics and Computer Science, which were added in the 2017-2018 school year. In 2017, 105 students participated in the Advanced Placement exams. In addition, 87 members of the class of 2017 were John and Abigail Adams Scholarship recipients.

An additional measure of academic achievement in all Massachusetts public schools is student performance on the MCAS examinations. In 2017, 94% of students taking the **English Language Arts** MCAS examination scored in either the proficient or advanced categories.

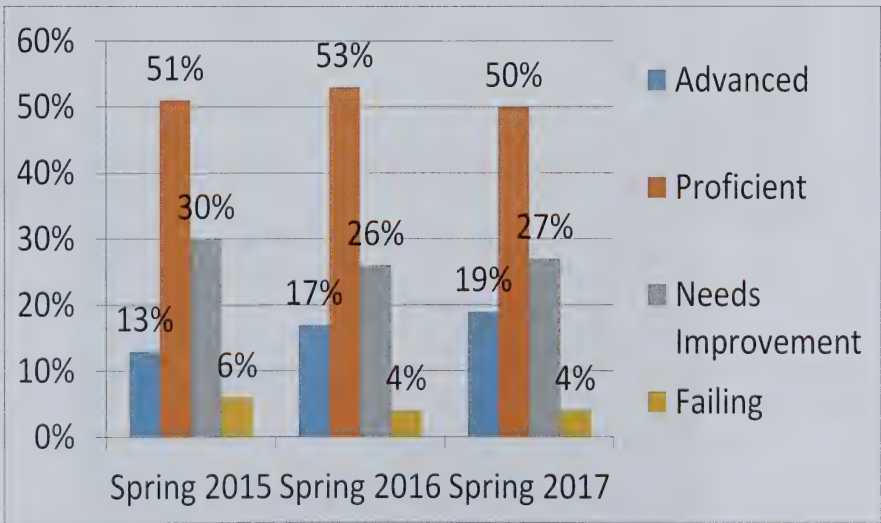


Academic Achievement Continued

The 2017 **Mathematics** MCAS examination results show 97% of students earning a passing score and 78% scoring in the advanced or proficient categories. There was an increase in the percentage of students in the advanced level.



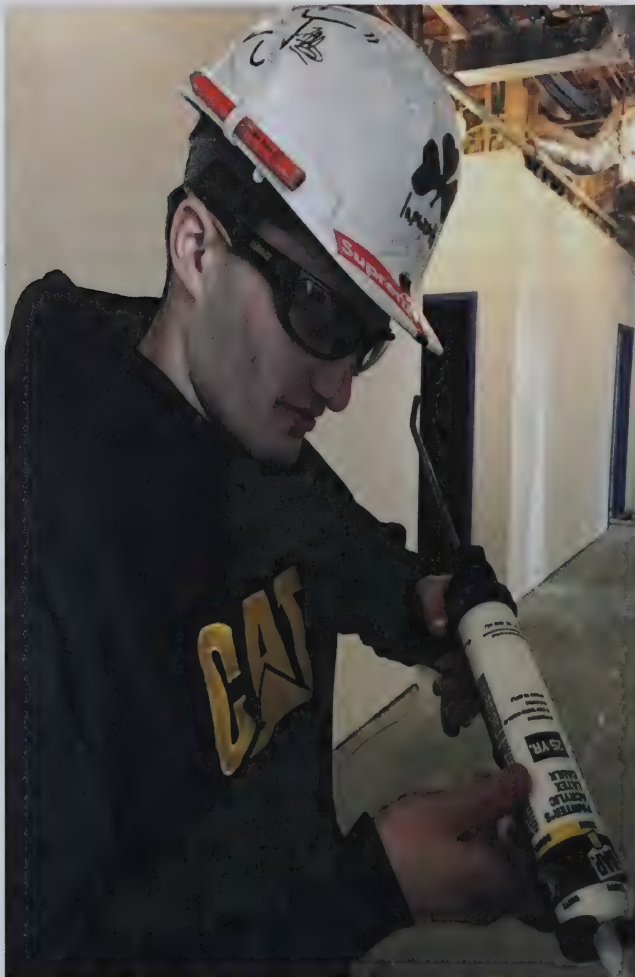
The **Biology** MCAS examination results in 2017 indicate that 96% of our students achieved a passing score, with 69% scoring in the advanced or proficient categories. There was also an increase in the percentage of students achieving at the advanced level.



Technical Achievement

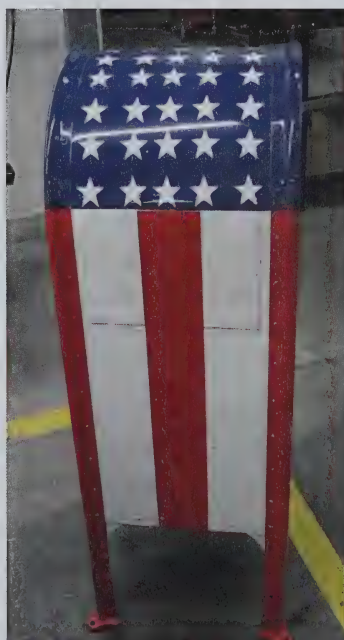
Our students' technical proficiency is at an all-time high. We have students earning National Certifications in their technical areas of expertise, winning awards in their technical areas at the national level, and entering employment above entry level. Students use their skills to give back to both our school community and our member communities.

In our continuous efforts to maintain and upgrade our facilities, many of our students have contributed to projects within our building. Additionally, 2017 saw the ongoing construction of our Early Childhood Education Center which is being carried out primarily by our students in the construction trades. Not only does this major project benefit the District, but it also provides opportunities for students to see first-hand what their peers are accomplishing every day.



Community Involvement

Our students are very aware of the generosity of our communities and are always anxious to give back. Our Graphic Design students completed many projects for entities in **Berkley**. Printing projects included tax bills, envelopes, and building inspector tags for the Town of Berkley as well as letterhead and fliers for the Berkley Public Library. The Open Shelves Food Pantry's raffle calendar and fliers were printed as well as the Council on Aging newsletter. Our Culinary students also hosted a luncheon for the Council on Aging. The Community Service Club collected and wrapped Christmas gifts to give to 33 needy families through Intensive Foster Care and Adoption in Berkley, MA.



The Collision Technology Program custom painted a mailbox for the Lydia Cobb-Quequechan Chapter of DAR from Berkley.

In the Town of **Bridgewater**, Faith Chapel utilized the skills of our Carpentry students who built and installed a new sign. Our Graphic Design students printed a brochure for the Bridgewater Garden Club and sweatshirts for Bridgewater Middle School.

Community Involvement Continued

The Junior Football league in **Dighton** utilized our Graphic Design services to print their fundraiser calendar.



Middleborough had multiple projects completed by students in our Graphics Design Program. The school department had newsletters, books, brochures, and T-shirts printed. The Town of Middleborough had their Town Report printed and the Police Department had business cards printed. Middleborough Little League had window stickers and banners printed by our Graphics students as well.

Our students completed a number of projects in the Town of **Raynham**. Collision Technology students painted twelve sign holders for the Salvation Army. Graphic

Design students printed envelopes for the Friends of the Raynham Public Library as well as monthly newsletters for Pinehill Estates and raffle tickets for the Raynham Youth Lacrosse.

In **Rehoboth**, Rehoboth Animal Advocates had four cat shelters for their feral trap and neuter program made and delivered by our Carpentry students.

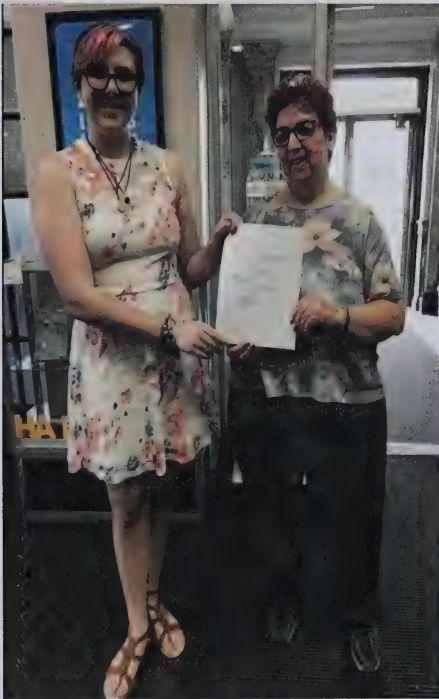
Our Graphic Design students have completed many projects for organizations from the **City of Taunton**. TASC, St. Vincent DePaul & Pennies from Heaven, St. Anthony's Church, Greater Taunton Charitable Association, Taunton Art Association, Colonial Estates, Boy Scouts of America, Taunton Fire Department, Taunton East and Taunton West Little Leagues, Taunton Garden Club, Weir Seniors, Morton Hospital Retirees, Taunton Literacy Council, and Taunton Jr. Women's Club have utilized our Graphic Design program to design and print various products.

Community Involvement Continued



Our carpentry students constructed and installed a new sign for St. Mary's Church, and students in our Metal Fabrication program fabricated new window grates for the First Parish Church. Plumbing students turned on and shut down the water at the East Taunton Little League fields.

Alexandra Mello, a student in our Design and Visual Communications Program, designed the winning logo for the Taunton Public Library Logo Contest.



Community Involvement Continued

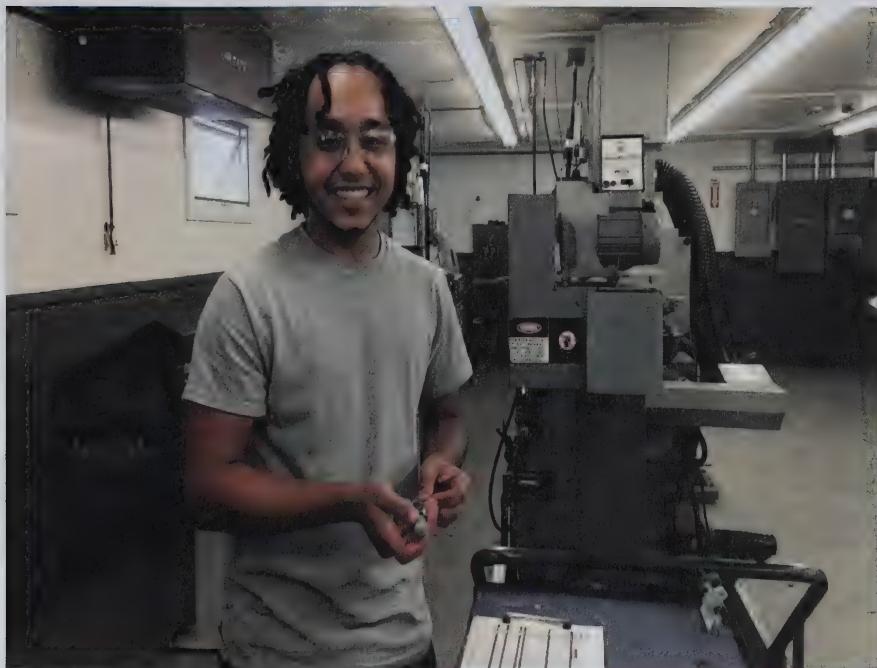
Community Health students work in a variety of area health care facilities. Nineteen juniors completed training as Certified Nurse Assistants through the Department of Public Health. Seniors in Community Health completed the First Responder Course and earned certifications. Other Community Health seniors completed the Massachusetts Providers Council Human Services Credential in Developmental and Intellectual Disabilities.

The Early Childhood Education students operate the Child Care Center, a full-service day care center, within our building. It is fully enrolled with 33 children from our surrounding communities. Our Early Childhood Education program enjoys a strong partnership with The Arbors in Taunton, and our high school students and preschoolers visit several times a year to participate in activities with the residents. The students from this program also intern in multiple day care centers in our member communities as well as at Berkley Community School and at St. Mary's, Leddy School, and Head Start in Taunton.

Our service programs were also very active in our member communities. Dental Assistant students intern in many of the local dentists' offices. The students recently earned certifications in DANB Infection Control and Radiation Health and Safety.



Cooperative Education Program



Fotios Passias, a student in the CAD/CAM Shop, works at North Easton Machine.

The Bristol-Plymouth Regional Technical School Cooperative Education Program's mission is aligned with the District's to enable students to become skilled, productive members of a global workforce. Our goal is to engage students in a process of learning that links work experience with classroom knowledge. Many of the businesses in our communities recognize the fine work that our students are doing. The Cooperative Education Program (Co-op) has seen an increase in the number of students employed each year. In 2017, the program assisted 125 seniors and 49 juniors in securing employment within their technical areas at 130 local companies.



State and National Achievement

Student achievement is also measured by our success in many student and community organization competitions. Many Health Care, Biotechnology, and Dental Assisting students participate in the Health Occupation Students Association (HOSA) competitions at both the state and international level. Numerous students are members of Business Professionals of America (BPA) and compete at state and national competitions. Other students are members of the Distributive Education Clubs of America (DECA) and compete at the district, state, and international level. All of our students are members of SkillsUSA and compete at the district, state, and national level.

Student Life

We believe that the achievement of our goals can also be measured by interest in our school and the success of our graduates. Within the seven member communities of our District, the number of students interested in attending B-P continued to be high this year; the number of students accepted to the Class of 2021 was 440. The new online admissions process, utilizing go2cte.org, has been a positive addition. It has been found to be essential in tracking applications and supporting paperwork for review. It has also provided additional pathways to communicating information, upcoming events, and periodic notices to potential students and their parents/guardians.

Student Life Continued

In 2017, each class retained a high percentage of its students bringing the October 1 population of the school to 1278. At Bristol-Plymouth's 44th commencement in June 2017, 313 members of the class graduated with 65% continuing on to post-secondary education, 29% to the work force, and 6% to the military. 111 graduates went on to four-year colleges; 73 to two-year colleges, and 7 to trade schools.

Our Practical Nurse Program graduated 45 students in June of 2017. 100% of the students who took the national licensure exam passed it and employment at six months post-graduation is 98 percent. Many are employed in local health care facilities. Currently, the Practical Nurse Program has 40 students enrolled in the day program and 20 in the evening. The program met conditions for continued full compliance with Massachusetts Board of Registration in Nursing.

Our Post-Secondary Dental Program saw its fourth year of enrollment. In 2017, five students graduated. 100% continued in the field with one continuing education and four employed in local dental facilities. Currently, there are twelve students enrolled in the program.

The Guidance and Career Center is continuing its use of the NAVIANCE program, a premier college and career readiness program designed to provide students with college planning and career assessment tools. This is a valuable resource for both students and parents to use when applying to college and searching for scholarships. All students in grades 9 through 12 are registered and have access to curriculum for college and career planning and employability skills, thus creating a foundation for post-secondary success. Our Career Center, an extension of the Student Services Department, continues to thrive. Our regularly scheduled workshops assist in preparing students for job and college applications. In addition, the center also holds "On the Spot" admissions events where our seniors can apply directly to local colleges and get accepted on the spot.

In addition to the college fairs that take place annually at B-P in October, B-P hosted the Taunton Regional College Fair again for the second time in April of 2017. Over 90 colleges and universities participated, and over 500 students, parents, and families from surrounding high schools attended. By all accounts, the event was a complete success.

Our focus is always to help our students to become independent. We are making plans to once again hold our Credit for Life Fair, an interactive financial literacy program.

Student Life Continued

We always encourage our students to give to those less fortunate. We have given a record amount of food to the St. Vincent de Paul food pantry. Our Student Council ran a very successful gift drive to benefit homeless and low income families in Taunton. Our Community Service Club continues to be quite active and is always searching for ways in which to lend support. In 2017, in addition to monthly visits with residents at the Arbors, club members participated in Taunton's Earth Day clean up; they also helped with the revitalization of the butterfly garden at Boyden Bird Sanctuary. The club held several collections throughout the year as well as collections of back packs and school supplies for H.O.P.E. Inc. They also held a food drive, a winter coat drive, and participated in a paint night at Marian Manor.



Our culture and climate continues to improve every year. We continually strive to increase our number of extracurricular offerings with the addition of clubs and athletic teams based on student interest.

Fiscal Outlook

The District is very fortunate to have supportive member communities and an engaged School Committee. Although the economy is slowly recovering, the District continues to face challenges in keeping the educational programs at the highest level possible. Such challenges include a notification received from the Massachusetts State Employees' Retirement System ("MSERS") for reimbursement of the pro rata share of the pensions paid to the District's non-teacher retirees. This sudden and altogether unexpected financial obligation for non-teacher pensions requires the District to redirect vital educational dollars towards an ongoing annual obligation to the State of Massachusetts.

With this unexpected annual expense, the District will continue to investigate methods to reduce costs while exploring different revenue sources to prepare for future budgets. Additionally, the District will apply for state and federal grants, as they become available, to augment our ability to provide state of the art technology and equipment for our students in our academic and technical programs.

On a positive note, the District received notification from the Massachusetts School Building Authority (MSBA) in December for an invitation of our Statement of Interest (SOI) into the MSBA's Eligibility Period. This 270-day Eligibility Period formalizes and streamlines the beginning of the MSBA's grant approval process and benefits the District by providing a definite schedule for the completion of preliminary requirements, assisting with the determination of financial and community readiness, and identifying needs for planning and budgeting. Successful completion of all activities in the Eligibility Period will allow the District to be eligible for an MSBA invitation to the Feasibility Study. The District has submitted a Statement of Interest to the MSBA for the past eight years and was delighted to receive such positive news. The Eligibility Period will commence on July 2, 2018.

School Committee:

Louis Borges, Jr., Chair	Taunton
Timothy J. Holick, Vice-Chair	Raynham
Ellen M. Bruno	Berkley
Mark A. Dangoia	Bridgewater
Michael P. Ramos	Dighton
George L. Randall, III	Middleborough
James W. Clark	Rehoboth
Thomas A. Bernier	Taunton

Respectfully submitted,



Dr. Alexandre Magalhaes
Superintendent-Director

REPORT OF THE OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT DEPARTMENT (OECD)

Economic Development and Housing

The OECD plays an active role in the economic and community development of the Town by promoting and managing programs of business advocacy, commercial district revitalization, retail development, building improvements, industrial attraction and retention, infrastructure improvement and the creation of quality affordable and workforce housing. The OECD partners with Middleborough on the Move (MOM) on several downtown initiatives, the Cranberry Chamber of Commerce, various State of Massachusetts' departments and funding sources, the City of Taunton, Southeastern Regional Planning and Economic Development District (SRPEDD), Middleborough Housing Authority, local realtors, and other economic development and housing organizations in the region.

This year the OECD's goal has been to initiate several economic development initiatives identified in the recently completed Market Analysis & Business District Assessment as strategic steps to improving the downtown business district. A Downtown Improvement Committee was formed, meeting monthly and comprised of business owners and financial institutions that are tasked with guiding the revitalization of the downtown physical and cultural landscape. The OECD also applied for and was awarded a Community Compact for \$15,000 from the State of Massachusetts to fund the creation of a business-friendly Business Development Guide for Middleborough.

The OECD has created a network of business resources that new entrepreneurs, business startups and expanding businesses can access from the OECD office. Additionally conversations the OECD has initiated with the local college Massasoit and the South Shore Workforce Development Board are seeding the development of new job training programs to support workforce and employer needs. The OECD continues to meet with potential business entities to promote and assist in guiding business development in Middleborough.

The OECD was awarded a second technical assistance Community Compact from the State to create a 40R Smart Growth Zoning Overlay, which will provide an area for mixed-use development to include some affordable housing. This is in keeping with the 40R zone creation priority goal in the Middleborough Affordable Housing Production Plan, adopted by the State of Massachusetts, to meet the Town's required 10% affordable housing stock.

The OECD continued the ongoing monitoring of the application of affordable pricing and household incomes of the Town's current subsidized affordable rental unit stock, consisting of up to 25 units in four different multi-family buildings. No new funding was available in 2017 to continue providing grants or loans for single or multi-family rehabilitation program, both programs currently on hold and under review.

Oliver Estate, Oliver Mill Park and Tourism

The OECD is also involved in the preservation and promotion of the Historic Oliver Estate, which the Town owns and is overseen by the Oliver Estate Advisory Committee, the administration of which occurs in part through this office. In 2017, the OECD began the grant administration and project compliance oversight for the \$56,000 project renovations of the Oliver House, awarded in part through the Mass Cultural Facilities Capital Grant Program.

The OECD and the Community Preservation Committee representatives applied through the Massachusetts Executive Office of Energy and Environmental Affairs' (EEA) for a Parkland Acquisitions and Renovations for Communities (PARC) grant and were awarded \$50,000 for recreation improvements. The project includes the repair and replacement of two bridges and the restoration of historic stonework at Oliver Mill Park.

The OECD continues to provide administrative support for "Discover Middleborough" Tourism activities and marketing.

For more information on activities or to provide comments or suggestions please visit our office at 20 Centre Street, third floor or contact 508-946-2402 or jakerstrom@middleborough.com.

Respectfully Submitted,
Janis K. Akerstrom, Director
Office of Economic and Community Development

REPORT OF THE PARKS DEPARTMENT

The Middleboro Park Department is more committed than ever to making all recreation areas more accessible to all people. We have recently added handicap accessible bleachers, walkways and picnic tables. In January of 2017 the Masi Fieldhouse was amended with a handicap accessible ramp and curb access. Anyone in a wheelchair who would like to attend one of the many meetings held at the fieldhouse or to sign up their child for a program may now do so. The Home Free Living Company of Rockland was awarded the bid. All work was completed by February 1st. The curb access was completed in April. We are now another step closer towards making all our playgrounds accessible to those with disabilities!

In addition to a new handicap accessible ramp, the Park Department (by way of Capital Planning) purchased a 1977 Ford pickup truck. Having only one truck was insufficient. Our Department was in need of a second truck to transport and dump some 50 plus rubbish barrels weekly. The community does not need to see trash overflowing at local recreation areas. This 77 Ford was purchased cheaply! It will be refurbished mechanically. Then we will have the body work and paint done. A local auto body shop is willing to provide all the labor at no cost. In the end we'll have a fully restored utility truck that will allow us to provide a higher level of service to the town at half the cost!

As springtime rolls in it brings with it softball, baseball, track and lacrosse. The spring of 2017 will be especially remembered for two reasons: the retirement of Athletic Director and longtime Park Department Recreation Director Mike Perry and for the extraordinary number of postponements due to rain. It seemed every week brought rain. More games had to be played on weekends than ever before. Fields were always wet. This meant double the time to prepare fields! It was a great accomplishment that all the scheduled games were able to be played in spite of the extraordinary rain.

The last home game of the spring season was a playoff game involving the Middleboro Girls' Softball Team. The coach of the team was longtime Park Department employee, Scott Nelson. During the middle of the game referees called for a rain delay. Mr. Perry gave a call to the Park Department to bring 8 bags of quick dry. Working alongside Mr. Perry and Mr. Nelson for the last time, we were able to make the field playable. The girls were able to finish their game. How appropriate that we end the 2017 spring season with yet another soaking. This would mark the last time Mike Perry, Scott Nelson and myself could work together (28 years!)

The summer time is synonymous with family fun and the summer of 2017 had plenty of fun events at Peirce Playground!

The Park Department hosted Animal Adventures for the annual Hillside Show. A record breaking 225 fans turned out to see it. Rabbits, fox, lizards, Boa constrictor, turtles and porcupines were just some of the little (or not so little) critters that captivated the audience. The event is sponsored by the Park Department and is free to the public. Also, free to the public was the 2nd annual Police Department family cookout. Hundreds came out to the Peirce Playground pool to partake in some great food and fun. Police Officers volunteer to handle the cooking. All of the food is paid for compliment of the Middleboro Police Union. Over 125 took advantage of the free swimming!

The Rich Lennon Football Clinic was a successful late summer event as well. Members of the MMC Coaching Staff volunteered their time to help improve player skills. The Mitchell Memorial Club provided a free cookout to conclude the week. Over 75 youth participants attended Battis Field for the clinic. The Lennon Family gave out free t-shirts and ball caps to all those who signed up. It was great to end the summer and usher in the fall.

The Fall of 2017 marked the first time that advertising banners were allowed throughout the season at Battis Field. The Middleboro Park Commission voted for this to be allowed in order to help offset some costs associated with the maintenance of Battis Field; and to help the MMC Youth Football team with their operating costs. The concept proved very helpful as more than 13 businesses wrote out checks in support. The advertising helps these businesses and their financial contribution saves the taxpayer. This concept will continue and hopefully expand in 2018. The Park Commissions' open mindedness allowed for all concerned parties to gain. They did not simply raise the rental fee, but found a novel way where everyone wins!

For the first time since 1984 our high school football Sachems returned to the Super bowl. Usually, late November (Thanksgiving Day) is the last day of use for Battis Field. However, since sunlight in December only shines until about 4:00 PM, the Varsity Football team needed lighting. Head Coach Pat Kingman and his staff all drove over daily from MHS to conduct practices until 6:00 PM. The Park Department was happy to accommodate them. How rare it is to see your high school football team playing in December? Staying late paid off for them. They defeated the Littleton Football team by a score of 42 to 20. Congratulations MHS football! The 43 year Super bowl drought is no more!

I must give special thanks to the Middleboro Highway Department. They go way above and beyond to help out the Park Department throughout the year. The Middleboro Gas and Electric was super as well. As a community service grant they gifted \$10K so that the Park Department could purchase new lighting for two softball fields. What a gift by making evening recreation wonderful that

allows for families to have evening recreation. Also, Middleboro G&E has volunteered to help with the installation of new lighting. Without Middleboro G&E, this would not be affordable to the town... It wouldn't be possible!

Special thanks to the Park Commission, Middleboro Lions Club, Lennon Family, Capital Planning Committee and our Town Manager. Without their efforts, recreation in Middleboro would not be as good as it is!

Respectfully submitted,
Francis Cass
Middleboro Park Superintendent

<u>Park Commissioners</u>	
Garrett Perry, Chairman	Term Expires 2018
David Thomas	Term Expires 2018
Bill Ferdinand	Term Expires 2019
Glenn Lydon	Term Expires 2020
Judy Bigelow-Costa	Term Expires 2020

REPORT OF THE WESTON MEMORIAL FOREST COMMITTEE

The Weston Memorial Forest Committee had a rebuilding year in 2016. We have finally attained our designated membership of 9. The Committee has a healthy mix of longtime members as well as the addition of several new members who bring fresh ideas to the group.

The Tispaquin Street side of the Forest was the focus of effort in 2016. In the spring, Matthew Lamoureux completed his Eagle Scout service project by providing much needed trail maintenance to the walking trails as well as building a kiosk adjacent to the parking area for posting information and trail maps. The Committee would like to thank Matt and his fellow Scouts for the service that they provided and congratulate him for attaining the rank of Eagle Scout.

Another project completed on the Tispaquin Street side of the Forest was the installation of a new bench in the area known as Cedar Point. At one point there had been a bench on Cedar Point but it had deteriorated beyond repair, and the trail leading to the area had become overgrown and made access very difficult. Committee members cut back brush re-opening the trail to Cedar Point and a new granite bench was installed in the vicinity of the former wooden bench. The new bench has been engraved as a memorial to Frederick Weston for his generous gift to the Town.

A trail mapping project has been undertaken for both sides of the Forest by Committee members and we hope to have maps available for the public in 2017, as well as posting them in the trailhead kiosks.

We plan to continue to improve the Weston Forest in 2017 while increasing interest in it. Mr. Weston left this property to the Town with the wish that it be used by as many Middleboro residents and visitors as possible. The Committee intends to strive to attain that wish.

Weston Forest Committee Membership and Terms

Name	Position	Term Start	Term End
Derek Adamiec	Chairman	9/12/2016	6/30/2019
Mark Belanger	Member	10/26/2015	6/30/2018
Rick Casieri	Member	6/30/2014	6/30/2017
Frank Dunphy	Member	2/1/2016	6/30/2019
Donna Johnson	Member	3/14/2016	3/14/2019
Chuck Mangio	Member	6/30/2014	6/30/2017
Rick McNair	Member	9/1/2014	9/1/2017
Jack Healey	Member	9/12/2016	6/30/2019
Joan Ayube	Secretary	n/a	n/a

REPORT OF THE PLANNING BOARD

The Planning Board (“Board”) has 5 important functions: 1) administer the State Subdivision Control Law including the development of road construction and standards through the Town’s Subdivision Rules and Regulations; 2) review and approve new streets and lots, both residential and commercial; 3) manage the construction of subdivisions to ensure that they are built in compliance with the Town’s Subdivision Rules and Regulations and the MassDOT State Highway Standards; 4) develop long range planning tools for the Town; and 5) review and comment on projects before other Town Boards as required by Zoning By-Law. To help accomplish this task, the Board utilized the expertise of 4 consulting firms to perform Peer Review, Construction Observations and Material Testing Services.

The Board performed the following activities during 2017:

The Board approved 17 Form A applications, creating 48 new residential house lots with frontage on existing streets. The Board worked with the Conservation Commission to streamline the permitting of Form A’s with Vital Access issues by replacing the outdated requirement to provide meaningless parking spaces along the front of the lot in the wetland resource area, with the more practical and beneficial common driveway easements, as approved by the Fire & Police Departments.

The Board reviewed 2 Form B Preliminary Subdivision applications, Cranberry Woods, (a.k.a. HBO & Walnut Hill), located off of Marion Road & Walnut Street; and Bedford Estates, located off of Bedford Street (Rte. 18). Cranberry Woods’ permit expired and Bedford Estates was withdrawn without prejudice.

The Board approved 2 Form C Definitive Subdivision Plans, Holton Estates and John Perkins Way, (a.k.a. Dr. Perkins Way), to permit a total of 21 lots on 2 roads located off of Purchase Street and Highland Street, respectively. John Perkins Way was the Board’s first Low Impact Development (LID) subdivision.

The Board approved 3 Form C Definitive Subdivision Modification Plans, Willow Point Estates, an Open Space Subdivision Plan proposing the creation of 24 lots on 2 roads off of Marion Road; Thrush Hollow, an 8 lot subdivision off of Wood Street abutting the Pratt Farm; and Whitetail Estates, an 11 lot subdivision off of Chestnut Street.

The Board managed 8 subdivisions currently under construction, including Pebble Brook Estates, Elk Run, Gateway Estates, Harvestwood Estates, Ja-Mar Estates, Thrush Hollow, Whitetail Estates and Willow Point Estates. The Board is in the process of certifying Pebble Brook Estates complete for Layout by the Board of Selectmen and acceptance at Spring 2018 Town Meeting.

The Board worked with the developers of Willow Point Estates to improve the drainage system on Marion Road at the low point south of the former Fair Havens Nursing Home property; Thrush Hollow to convey Lot #5 (Retreat Lot) within Thrush Hollow for possible acquisition by the Town to provide better access to and to expand Pratt Farm, while protecting important resource areas; and Edgeway Estates Adult Mobile Home Park to modify the plan and agreement.

The Board approved 1 Site Plan Special Permit for Turner Brother Construction (Lot #11 Commerce Blvd.), located within Middleborough Park @ 495 in the DO Overlay District and continued working with the owner of the Park to facilitate completion. The Board also approved 2 Retreat Lot Special Permits located off of Benson and Tispaquin Streets.

The Board is working with Hometown Oak Point Adult Mobile Home Park to complete Phase 5, Section 2 (Model Village), consisting of 6 dwelling units; Phase 7, Section 2, consisting of 55 dwelling units; and final completion of all associated drainage infrastructures within Phase 7. The Board is working closely with Hometown Oak Point to resolve residents' complaints regarding lot drainage concerns. The Board has started to review preliminary work on the final phase, Phase 8, which will provide an additional 174 dwelling units, for a final total of 1143 dwelling units within the park facility. This included further review of the 21E Study on the J&G Auto Salvage Yard and the ongoing Earth Removal Permit; both located in this future Phase.

The Board is in the process of updating the Middleborough Subdivision Rules and Regulations, section by section to make them clearer and more business friendly by:

1. Reducing the initial surety to facilitate financing of the project by the developer; but increased the final money held by the Board to provide more incentive for the developer to finish the project.
2. Updating the construction details and requirements of the roadway box cross-sections, cul-de-sacs, street signs, drainage & sewer structures, sidewalks and street trees.
3. Implementing Low Impact Development (LID) design elements where possible per EPA's new MS4 requirements.
4. Better defining the Construction Observations and Material Testing Services provided by the Board's consultants.

These changes will substantially increase the longevity of the roadway pavement; increase LID compliance by reducing impervious pavement surfaces, drainage structures and drainage basin size; resulting in an overall reduction in design,

construction and maintenance costs. These changes will make development costs more in line with the potential values of lots in Middleborough. The Town will benefit by longer lasting roadways and less maintenance, resulting in a substantial tax savings.

The Board worked with the By-Law Study Committee to include the Zoning By-Laws into the Code of the Town of Middleborough. The Board continued working with the Green Energy Committee to see if the Town will vote to accept to amend the Zoning By-law to allow Accessory Solar Voltaic installations within the Solar R & Solar G Overlay Districts.

The Board reviewed 19 Zoning Board of Appeal projects; 4 Board of Selectmen's Water Resource Protection District (WRPD) projects and 4 Board of Selectmen's Earth Removal Permits.

Planning Board members welcomed Edward J. Medeiros to the Board and regretfully accepted the resignations of Peter Reynolds.

Planning Board Members:

Adam M. Bond, Chairman

Michael J. Labonte, Clerk

William B. Garceau

Tracy A. Marzelli

John F. Healey

Edward J. Medeiros, Associate Member

REPORT OF THE LAW DEPARTMENT - TOWN COUNSEL

The Law Department was involved in a broad range of legal matters during 2017. Matters included land use regulation under the jurisdiction of the Board of Selectmen, Planning Board, Board of Appeals, Conservation Commission and Building Commissioner.

The Department was involved in litigation on behalf of Town agencies including the Board of Selectmen. Work was done with respect to acquisition and disposal of real estate.

Opinions were frequently rendered on public meeting, public records and conflict of interest questions. The Department rendered opinions on a wide range of other topics including matters arising under the General Laws, the Town Charter and Town by-laws. Contracts and other documents were frequently drafted and/or reviewed.

Respectfully submitted,
Daniel F. Murray
Town Counsel

REPORT OF THE WEIGHTS & MEASURES DEPARTMENT

This is my thirty-second report as Sealer of Weights & Measures.

During the year, 486 weighing and measuring devices were inspected. Of this number, eight were adjusted, 485 were sealed, zero were not sealed, and one was condemned.

Sealing fees in the amount of \$9,021 were collected and turned in to the Town Treasurer.

In the course of testing and sealing gasoline and diesel pumps, and oil truck meters, 2,020 gallons of gasoline, 280 gallons of diesel fuel, and 1,600 gallons of heating oil were pumped for volume. Three hundred seventy-six items were scanned for price accuracy. Of these scanned items, 362 were correct, four were over-charged, and 10 were under-charged. The total amounts over-charged and under-charged were \$0.66 and \$2.56 respectively. All these businesses were found to be in compliance with the pricing laws and passed the 98% accuracy test.

Below is a complete table of all the measuring devices that were (A) adjusted, (S) sealed, (N) not sealed, and (C) condemned for the calendar year of 2017.

2017 TABLE OF MEASURING DEVICES				
	A	S	N	C
<u>SCALES & BALANCES</u>				
1. More than 10,000 lbs.	1	8	0	0
2. From 5,000 to 10,000 lbs.	0	1	0	0
3. From 1,000 to 5,000 lbs.	0	3	0	0
4. From 100 to 1,000 lbs.	0	23	0	0
5. More than 10 but less than 100 lbs.	0	71	0	0
6. 10 lbs. or less	0	19	0	0
Totals	1	125	0	0

WEIGHTS

1. Avoirdupois	0	3	0	0
2. Metric	0	44	0	0
3. Apothecary Troy	0	37	0	0

Totals	0	84	0	0
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LIQUID MEASURING DEVICES

1. Gasoline Pump Meters – Single Octane	0	8	0	0
2. Gasoline Blending Pump Meters	7	185	0	1
3. Diesel Pump Meters	0	28	0	0
4. Oil Truck Meters	0	8	0	0

Totals	7	229	0	1
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MISCELLANEOUS

1. Scanners	0	40	0	0
2. Water Bottle Dispensers	0	2	0	0
3. Coin Counting Machines	0	1	0	0
4. Can & Bottle Recycling Machines	0	4	0	0

Totals	0	47	0	0
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GRAND TOTALS	8	485	0	1
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I would like to thank everyone in the Offices of the Town Manager, Treasurer, Clerk, DPW, Fire Dept., and Police Dept. for assisting me in my duties.

Respectfully submitted,
Charles S. Norvish,
Sealer of Weights & Measures

REPORT OF THE ZONING BOARD OF APPEALS

The Zoning Board of Appeals meets the second and fourth Thursday evening each month. All meetings are conducted in public and citizen's input is always welcome. Darrin DeGrazia served as chairman and Dr. Edward Braun as vice chairperson during this past year.

The caseload for the Zoning Board of Appeals during 2017 was the same as the prior year. The disposition of the 27 petitions received in 2017 is as follows: 26 approved and 1 denied.

It is the obligation of the Zoning Board of Appeals to act within the constraints of your By-law while attempting to satisfy both the petitioner and the general public for the good of the Town of Middleborough.

Respectfully Submitted,
Darrin DeGrazia, Chairman
Dr. Edward Braun, Vice Chairperson
Dorothy Pulsifer
Joseph Freitas
Liz Elgosin, Associate
Jack Healey, Associate
Zoning Board of Appeals



REPORT OF THE AGRICULTURAL COMMISSION



In March of 2017, with enormous support from many farmers in Middleborough, The Middleborough Agricultural Commission was able to prevent a proposed bylaw, requiring a permit for all livestock, from being added to the Town Meeting Warrant.

In July 2017, the Middleborough Agricultural Commission became the first Municipal Agricultural Commission in the State of Massachusetts. A Municipal Commission can accept or purchase land when possible, through Town Meeting vote, has more power to accept grants, and works with the Board of Health on agricultural issues in the community.

The Commission organized and ran a successful weekly Community Farmer's Market on the Town Hall Lawn. The Commission was able to raise funds to promote Agricultural education, replace Right to Farm signs as needed, and promote Agricultural awareness in our farming-rich community.

John Joyce resigned due to heavy work schedule which caused lack of available time to devote. The Commission thanks him for his involvement. Currently, The Middleborough Agricultural Commission has one vacancy. Letters of interest should be sent to the Town Manager for consideration.

Jaime Meserve, Chairman, term expires 6/30/2020

Jaclyn Parker, Vice-Chairman, term expires 6/30/2020

Denise Sisson, Secretary, term expires 6/30/2018

Siobhan Joyce, term expires 6/28/2019

Robert Sisson, term expires 6/30/2018

Brian Boyce, term expires 6/30/2020

REPORT OF THE COMMISSION ON DISABILITY

The Middleborough Commission on Disability is an appointed volunteer advisory board regarding disability and access related issues for citizens and to the Town. Our goal is to increase awareness and disability related access throughout all areas of our town. We have worked with the Town to ensure that several new and renovated projects and buildings that are open to the public are handicapped accessible.

All individuals have the right to access the same services, programs, and activities as the general public. This includes being able to get into the areas that the activity or service is held, being able to use the facilities including restrooms. Most importantly, every individual has the right to fully participate and enjoy all activities, programs and services that are open to the public. This may be accomplished through the use of assistive technology such as assisted hearing devices, interpreters, enlarged text, tactile cues, or pictorial guides. In addition to assistive technology devices, making areas handicapped accessible and barrier free to allow people with mobility impairments to fully attend and participate is required. There are some tax incentives available to businesses that increase their accessibility. There are also some low interest loan programs available to homeowners, families, and landlords for accessibility related modifications.

Throughout the year, the members of the Middleborough Commission on Disability have been very busy attending a variety of trainings to enhance our knowledge and increase the resources we have available. Trainings included regional Commission on Disability meetings with the Massachusetts Office on Disability, in Duxbury, Sharon, and Hyannis. Members have also attended the Disability Expo and the Massachusetts Department of Transportation. Several Commission members have also attended training to become certified as Community Access Monitors. This training qualifies Commission Members to be able to evaluate locations to determine if they are handicap accessible and be able to make recommendations to correct if necessary.

The Commission on Disability continues to be interested in and involved in, projects that affect the disabled citizens of our community. Most of our meetings have pertained to accessibility issues, such as handicapped parking, crosswalks, curb cuts, ramps, and accessible bathrooms. We have also assisted citizens and various Town departments to address their concerns or questions regarding disability or accessibility related issues.

One of our meetings this year was with Jeff Dougan, from the Massachusetts Office on Disability. Mr. Dougan provided the Commission members with technical support regarding issues including handicapped parking signage requirements, the ADA guidelines for historical buildings, accessible playgrounds, and various state/federal disability laws and rights.

This year we also gained a new member, Donna Bernabeo and a new recording secretary, Alexis Cope.

The Middleborough Commission on Disability encourages citizens who have questions or concerns regarding disability access related issues to contact the Commission through the Town Clerk's Office. Citizens are also welcome anyone to attend our meetings which are always open to the public. We typically meet from 5:30-7:30 on the fourth Wednesday of the month in the Town Hall small conference room. As required for all Town committees, our schedule and agenda are posted with the Town Clerk and on the Town website, at least 48 hours in advance of our meetings. Our meetings are open to the public and are also televised on MCCAM. Should any resident or employee of the Town have concerns or questions regarding disabilities and/or accessibility issues; please feel free to contact us or attend a meeting.

Carolyn E. Gravelin, Chairman

Allison J. Ferreira, Town Representative

Judith Bigelow-Costa

Laura K. O'Connor

Diane C. Stewart

Richard J. Stewart, Jr.

Donna Bernabeo

Timothy Needham, Liaison to the Police Department

Alexis Cope, Recording Secretary

REPORT OF THE EMS COMMITTEE

Robert W. Silva, Chairman	Term Expires 6/30/20
Tom White	Term Expires 6/30/20
Gene Turney	Term Expires 6/30/20
Allin Frawley	Term Expires 6/30/20
Edward Lee	Term Expires 6/30/20
Paul Wiksten	Term Expires 6/30/20
Nicholas Morgan	Resigned May 9 2017

On June 10th 1996 Town Meeting voted that a permanent Emergency Medical Service (EMS) Committee of seven members be appointed by the Town Moderator to meet quarterly, or at such other times as may be necessary, to assist the Town Manager and Board of Selectmen with various EMS related issues with a term of office of three years.

The Town of Middleborough (Town) has always contracted with a private ambulance service to provide E-911 EMS services to the Town. The Town is presently in the first year of a three-year contract with Brewster Ambulance Service (Brewster). This year is the first year that Middleborough does not pay for Ambulance service as in the past, Brewster signed a three year contract with the Town for a cost of \$0.00 per year . The Brewster contract with the Town requires that Brewster provide the Town with one dedicated primary Advanced Life Support (ALS) Ambulance and one ALS backup Ambulance. The Primary Ambulance is stationed at the Middleborough Central Fire Station. They maintain a satellite office at 28 Wareham Street, Middleborough, where they house additional Ambulances.

Brewster is required, by contract, to a Quality Assurance/Quality (QA/QI) by an independent contractor, which this year they are using a NEW Q & A Company named - "First Watch / First Pass". to assure that Brewster meets all the standards and protocols of patient care per Massachusetts Office of Emergency Medical Service (OEMS) requirements.

To ensure that the residents of Middleborough are receiving the best possible E-911 service the EMS Committee meets quarterly with the Fire Chief, Brewster and information provide about the QA/QI. The Fire Chief and FF Mike Allie review the information from "First Watch / First Pass", along with Brewster's QA/QI personnel to review all run reports. Any infractions that have been identified by the "First Watch / First Pass" program. are discussed with the EMS Committee and Fire Chief quarterly. Brewster is then required to provide the Town with a written plan of correction for any and all infractions that may have been identified.

The EMS Committee meets quarterly and other dates as necessary or requested. All meetings are posted as required by M.G.L Chapter 39 and are open to the public. The EMS Committee welcomes any and all comments or concerns from the public.

For the EMS Committee,
Robert W. Silva, Chairman



REPORT OF THE PERMANENT CABLE COMMITTEE 2016

MARCH

2017

March always begins the busy Public Access programming season starting with the Annual Rotary Cable Auction Preview. The annual LIVE Rotary Cable Auction aired in Middleborough, Lakeville and Freetown the weekend of March 18 & 19. The Permanent Cable Committee (PCC) purchased 2 laptops and SDI-HDMI converter for MET (\$6,834.73). Wireless headset kit purchased to be used by MCCAM and MET as needed for big events that have multiple cameras (\$720.30). Discussions began involving Comcast drop being installed at the Oliver Estate, Freetown Inter-municipal PEG Access Agreement for the Government channel, and a request from the DPW for options to get wifi/wireless at the DPW building on Wareham St. Tightrope Media System upgrade installation – including a new server to allow for software upgrades, HD compatibility of the PEG channels and web interface upgrade for web viewing on demand. Education channel now housed at MCCAM (\$39,857.75). MET can still be accessed remotely for scheduling and program submissions to MCCAM. Zack worked with, Kathryn Dries, a student at Unlimited Work Opportunities who along with her Career Resource Specialist, Katelyn Costa, would observe our staff and volunteers to help prepare her towards her career goal in media.

34 Meetings & Events covered by MCCAM including annual Candidates Forum, Rotary Cable Auction

APRIL

MCCAM set up a booth for the weekend at the Herring Festival getting the word out about who we are and what we do for the Community. Multi-camera coverage of the annual town meeting at the HS. MCCAM replaced the monitor at the Selectemen's meeting room desk, purchased TV to monitor the Education Channel signal and also repaired the podium microphone in the Selectmen's meeting room. MCCAM votes to purchase plaque and recognize MET student Hunter Siedentopf for his work creating a program on the FF I/II program offered to students at MHS in conjunction with the MFD. Volunteer Nick Guarda assisted Hunter at all the shoots they did with the class and Fire Department.

PCC discussed looking into possibility of requesting a Senior Discount for Comcast and Verizon subscribers. LIVE audio issue at the Nichols Middle School is resolved with purchase of a converter.
20 meetings and events covered by MCCAM including Canoe Race, Herring Run Festival with Cranberry Country Journal and Easter Egg Hunt at the Oliver Estate.

MAY

Zack attended classes for Adobe Premier to better serve the volunteers for training in editing. Karen started working on the Town website redesign workgroup. PCC purchased a Retrospect server upgrade for program archiving (\$3,464.00) also a new camera control unit in the Town Hall control room for meeting coverage because of unit failure (\$1,299.95). An all-in-one Inkjet printer was purchased for the MCCAM office to allow scanning to file.
23 meetings and events covered in May including the Memorial Day events, Sheep Day, Library and COA events.

JUNE

The Town email was upgraded and MCCAM staff was added to the system. PCC sends a letter to Sen. Pacheco requesting support of HD programming and Electronic Program Guide for PEG Access channels. Maureen Candito resigns from the PCC. The PCC purchases an annual membership for MCCAM to the Alliance for Community Media, prize (Amazon Echo) and game board (Plinko) for annual participation at Krazy Days. An additional security camera to be added to the monitor system at the Town Hall is requested by Town Managers office to cover the electronic car stations in the parking lot. Board of Selectmen vote to renew 3 year terms for Robert Denise and Paul Lazarovich.
30 meetings and events covered during the month of June including Police Station Groundbreaking, ParCon at the Town Hall, Special Town Meeting.

Current Terms for Permanent Cable Committee Members are as follows:

Robert Silva	term ending June, 30, 2018
Steven Callahan	term ending June 30, 2018
Nicholas Guarda	term ending June 30, 2018
Robert Denise	term ending June 30, 2020
Paul Lazarovich	term ending June 30, 2020
Adam Pelletier	term ending June 30, 2019
Mark Mobley	term ending June 30, 2019
Donna Bernabeo	term ending June 30, 2019
(one open seat term ending June 30, 2020)	

JULY

The PCC began working with Attorney Robert Treano for upcoming Cable Franchise Re-negotiations requesting recent samples of other local cable franchise agreements and asking about possible ascertainment surveys.

32 meetings and events covered in July including the 4th of July events and Parks & Rec shows and concerts on the town hall lawn and concerts at the Soule Homestead.

AUGUST

MCCAM once again set up a booth during Krazy Days to help make people more aware of MCCAM and the MCCAM website. The Town received a check for \$2500 from Freetown for inter-municipal cable access agreement bi-annual payment (goes into the General Fund). Three new people sign up to learn how to be volunteers at MCCAM, Joseph Silvia, Alex Foley and Jamie Blackden. PCC voted to pay the annual maintenance and support agreement for the Alcatel Lucent system for the Town (\$13,464.75). This contract is for support of the network switches on the Town owned INET. The fiber extension project to the Pumping Station at 55 E. Grove Street completed (fiber extension portion was paid for with funding from the Water Department \$19,018.49, the INET equipment and configuration cost \$4222.12 was covered by cable funds). PCC purchased new shirts for staff.

28 meetings and events covered during the month of August including concerts, Krazy Days, Concerts at the Soule Homestead & Town Hall and National Night Out.

SEPTEMBER

Initial project discussions began with the Cable Committee Chairman, Bob Silva, and the MPD and MFD Chiefs for new Police Station needs and adding the Police and Fire to the Town phone system using the INET. Karen collected quotes for the Police Station Building Committee for the required fiber extension necessary for the new Police Station.

30 meetings and events covered in September including the Soule Harvest Festival, 4-H Fair weekend and the Carbon Pricing Forum at the Soule Homestead.

OCTOBER

The PCC voted to replace the core switches at Flora Clark School and School Street School in the amount of \$10,952.00. The PCC also voted to renew the Audioblocks and Videoblocks subscriptions for MCCAM and MET.

28 events and meetings covered in October for MCCAM including

Fire Department Open House, Oktoberfest with Cranberry Country Journal and the Candidates Forum held at Oak Point.

NOVEMBER

Karen and Zack attended the Alliance for Community Media NE Region Conference and Trade Show in Falmouth from November 1-3. At the conference, Karen learned a lot about cable franchise negotiations and told the PCC about things the PCC can do to help the Town during the next cable franchise negotiation with Comcast. Karen recommended to the PCC that they use the Buske Group to prepare for the next cable franchise negotiations for a needs assessment. The PCC voted to reimburse the IT Department (\$7,574.21) for switches and configuration for past installations that should have been paid for with cable funds. Karen sent 3 quotes she received for the fiber extension to the new police station project to the Police Chief.

24 meetings and events covered by volunteers in November including Veterans Day events, Hall of Fame awards, Flag Retirement Ceremony, Vocational Excellence Award Ceremony and the annual Christmas Parade.

DECEMBER

A Holiday meet and greet was held for PCC members, MCCAM staff and volunteers at the MCCAM office. It was a good chance for the volunteers to meet and talk to each other and for the PCC members to meet and talk to the volunteers. MET had an issue with their Broadcast Pix system, it was diagnosed and resolved with the installation of a new sync generator (\$303.75) LCN sent a quote to the PCC for the new Fire Station LAN and VOIP project. The PCC voted and a purchase order was submitted for the Fire Station LAN/WAN routing switch (\$7807.50) as well as the Fire Station Voice/Telecommunication Platform (\$11,890.80). The PCC voted to purchase (3) new laptops to be used for editing by volunteers (\$4639.97), (3) additional Adobe Creative Cloud subscriptions that would extend on these new devices until the new year of the subscription begins (\$598.74), a new workstation for Zack (\$14,345.70)

22 meetings and events covered in December including Festival of Lights with Cranberry Country Journal, annual Tree lighting, LIVE nativity performance and other holiday events at the library and COA.

Active MCCAM volunteers

Jim Cosgrove
Lynn Rocha
Lori Ashley
Nick Guarda
Donna Bernabeo
Jacob Parsons
Joey Driscoll
Paul Lazarovich
Katie McDonald
Alex Foley
Joseph Silvia

List of board/committee meetings covered weekly/monthly by MCCAM:

Board of Selectmen (LIVE)
Finance Committee
Planning Board (LIVE)
Historical Commission
Oliver Estate Advisory Committee
Middleborough Gas & Electric Commissioners
Tourism Committee
Commission on Disability
Conservation Commission
Zoning Board of Appeals
Community Preservation Committee
School Building Committee
Police Station Building Committee
Town History Committee
Herring Fisheries Commission
DPW Building Committee

MCCAM also airs the School Committee meetings covered by MET.
Annual and Special Town Meetings are always covered

For program cablecast times, programs available for on demand viewing
and all MCCAM information, please visit www.MCCAM02346.com

And follow MCCAM on Facebook at

Middleborough Community Cable Access Media (MCCAM)

Programming Statistics 2/1/17 to 3/1/18

Government Access Channel

308 meetings covered (from 17 boards/committees) :: average length 1hr 30 min
:: total runs 4763

All municipal meetings are available for web-viewing on demand if covered by
MCCAM

Public Access Channel

176 shows :: average length 42 minutes :: total runs 6527

Education Access Channel

168 shows :: average length 45 minutes :: total runs 6730

Total programs on PEG Access: 587 shows:

total runs on 3 PEG channels for 1 year = 18,020

If you are interested in learning more about MCCAM, how to submit a public service announcement for our on air bulletin board, how to become a volunteer or how to produce your own show, please contact Karen Foye or Zack Grundy at the MCCAM office 774-766-6350 kfoye@mccam02346.com or zgrundy@mccam02346.com

REPORT OF THE MIDDLEBOROUGH-LAKEVILLE HERRING FISHERY COMMISSION

2017 can only be described as a strange year for the Middleborough-Lakeville Herring Fishery Commission. An estimate of only 150,392 herring passed through town this year; a record low. The 2016 drought saw record low water in the lakes and Nemasket River. Young herring fry did not migrate out of the ponds until December 2016 and January 2017. The first adult fish of the 2017 herring run were spotted at Oliver Mill Park at the end of February. They ran strong for only several days, and disappeared for the entire month of March. The herring returned in early April, but it was not a strong run. By early May, the fish were completely gone. The highest one-day total was 575 herring on April 14. Normally we would have several days with counts between 500 to 1000 fish per day.

The reason for such unusually low numbers is unclear. It could have been the rapidly changing weather in the spring, conditions in the Narragansett Bay estuary, offshore conditions, or even predators at sea. Unfortunately, due to the low numbers, it looks like reopening the river to recreational herring fishing will not occur in the upcoming year or two.

The low water of 2016 allowed plant life to flourish in the river. As summer progressed, the river was inundated by an increasingly thick profusion of milfoil, a fast-growing non-native plant, which displaces natural vegetation and clogs the river with long tangling stems. Herring fry migrating to the ocean in the summer suffered a fish kill of several thousand. Representatives from Mass. Division of Marine Fisheries felt the kill was most likely caused by depleted oxygen in the river from warm temperatures and low water, though the kill was spotted in the area of milfoil buildup. The river also suffers from an accumulation of silt on the bottom and sandbars, caused by sand flow from Assawompset Pond and from road runoff along the river. The Commission requested Mass. DOT to repair a broken culvert and clear a resulting sandbar blocking part of the river near the Route 495 crossing. After consultation with Marine Fisheries, repairs were promised. Problems like these combine to detract from the river being a free-flowing viable habitat for what is traditionally the largest herring run in the state.

The Commission is looking into several possible remedies to the invasive plants and silt buildup. Ideas ranging from dredging, to the use of an EcoHarvester (a floating barge which removes weeds), to chemical herbicide application are being researched. We will host a regional workshop in March 2018, in partnership with the River Herring Network, bringing together various ecological

experts to address these problems. We hope this leads to a plan, and funding, to preserve and protect the natural habitat of the river.

Additionally, We participated in the Herring Run Festival, sponsored by the Middleborough Tourism Committee, and in the Krazy Days festivities; educating the public about the herring run. At both events, we conducted surveys, seeking public opinion about reopening the recreational herring fishery. The response was heavily in favor of reopening.

The Commission again provided 2000 adult herring to Rhode Island to help restock other runs in the Narragansett Bay watershed. We monitored water levels in the fish ladders, counted herring several times daily throughout the season and talked with many “herring watchers” at the Wareham Street fish ladder and at Oliver Mill Park. reopening.

We are working with two Eagle Scout candidates to repair and upgrade our informational kiosks using the \$1,500.00 grant received from the Taunton River Stewardship Council. We met with other area wardens, continued our education in herring management, and discussed areas of mutual concern through the River Herring Network. We continue to be involved with the Assawompset dam and lake management groups and are in close contact with the city water departments concerning the Assawompset complex spawning grounds. We participated in a study, hopefully leading to the repair of bridges and stonework at Oliver Mill Park. A grant application from the town has a good chance of success.

We would like to thank the Middleborough DPW, police and water departments for their help throughout the year. The New Bedford and Taunton Water Departments have been good neighbors and very responsive to our needs.

We welcomed a new Warden, Louise Dery Wells and Observer, Janet MacCausland. We bid fond adieu to long-time Observer Cory Leeson, who left us this year for the Rochester, New York area.

The Nemasket River herring run is protected by seven volunteer Fish Wardens from Middleborough and Lakeville and a handful of dedicated Volunteer Observers. We are not tax supported. Operating money comes solely from the sale of herring permits (which has not been allowed since the 2006 catching ban). Thankfully, frugality by past members still allows us an operating budget.

Visitors are always welcome to view the herring at Oliver Mill Park and the Wareham Street ladder. If you see one of the wardens or observers, feel free to say “Hi” and ask any herring questions. We are always looking for volunteer help. All you need is an interest in the herring and a little bit of time to spare. Our meetings and contact information are posted on the Middleborough and Lakeville town websites. See you at the river!

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2017.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2017 season began with normal amounts of precipitation but became drier as the season progressed. Efforts were directed at larval mosquitoes starting with the spring brood. The Project ground and aerial larvicided 15,032 acres and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 5, 2017 and ended on September 8, 2017. The Project responded to 14,209 requests for spraying and larval checks from residents covering all of the towns within the district.

Massachusetts Department of Public Health has developed an “Arbovirus Surveillance and Response Plan” for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using a several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were at the “Low Level Risk” for Eastern Equine Encephalitis. We are pleased to report that in 2017 there were no human, or horse EEE cases in the district. There were also no detections of EEEV in the mosquito population.

West Nile Virus was active in Massachusetts. This summer, WNV was found in mosquitoes 17 times in the district. The virus was found in Abington, Bridgewater, Halifax, Kingston, Lakeville, Marion, Middleborough, Plymouth, West Bridgewater, and Whitman. In response to these findings DPH estimated that there was a moderate risk of contracting WNV in Abington, Bridgewater, Brockton, East Bridgewater, Halifax, Hanover, Hanson, Kingston, Pembroke, Plymouth, Plympton, Rockland, West Bridgewater, and Whitman. There were no human or horse cases of WNV reported in the district. The Project responded to the increased risk by conducting additional surveillance, larviciding, and

adulticiding. As part of our West Nile Virus control strategy a total of 50,694 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we have been monitoring *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in the Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. Our surveillance detected *Ae. albopictus* in the District for the second year. In response we reached out to the affected landowners and removed tires from the site. The Project began a tire recycling program in October 2017. Since the program started, we have recycled 3,346 tires.

The figures specific to the town of Middleboro are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Middleboro residents.

Insecticide Applications: Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Middleboro 728 larval sites were checked.

During the summer 2232 catch basins were treated in Middleboro to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 3145 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2017 crews removed blockages, brush and other obstructions from 2055 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquilleltidia peturbans* and *Culex salinarius*. In the Town of Middleboro the three most common mosquitoes were *Oc. canadensis*, *Oc. abserratus* and *Cs. melanura*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett
Superintendent

Commissioners:
John Kenney, Chairman
Michael F. Valenti, Vice-Chairman
Cathleen Drinan
John Sharland-Secretary

REPORT TO THE TOWN OF MIDDLEBOROUGH FROM THE COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Middleborough is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced *sir-ped*) is the regional agency serving 4 cities and 23 towns in southeastern Massachusetts dealing with common issues facing the region, such as economic development, growth and land development, transportation, environment, municipal partnerships and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at-large members. We are funded by federal and state grants and local assessments. In 2017 the Town of Middleborough paid \$4,121.35 to SRPEDD, based upon an assessment of 17.829 cents per capita.

Local citizens representing Middleborough included the following:

SRPEDD Commission: Stephen McKinnon serves as the Board of Selectmen and Tracy Marzelli Planning Board Delegate.

Joint Transportation Planning Group: Chris Peck

Technical assistance was provided to the Town in the following areas:

- Continued assistance to the BOS on providing technical support to the Rotary Improvement Advisory Committee. (MassDOT)
- Conducted traffic counts on Wood Street at East Grove Street (Rte 28 E); Anderson Avenue at West Grove Street (Rte 28 E) and Center Street, east of Rtes 28 and 18.
- Conducted turning movement counts on Rte 105 at I-495 NB and SB. (MassDOT)

Some of SRPEDD's More Significant Accomplishments During 2017 Were:

- **Comprehensive Economic Development Strategy (CEDS) for Southeastern Massachusetts**, a regional economic development strategy, updated annually by SRPEDD and certified by the U.S. Economic Development Administration (EDA) maintains eligibility for the region's cities and towns to receive EDA funding.
- The **Transportation Improvement Program**, which sets regional priorities for federal transportation funds, was completed and approved for FY 2018-2022.

- SRPEDD conducts a **district-wide traffic-counting program** and maintains a computer file of available traffic count data throughout the region. SRPEDD undertook 152 traffic counts at various locations this past year.
- SRPEDD continues to operate the **Pavement Management Program**, evaluating pavement conditions on federal-aid eligible roadways in the region's cities and towns.
- SRPEDD maintains a comprehensive database of all 380 signalized intersections in the region. SRPEDD conducted 90 turning movement counts at various locations this past year.
- SRPEDD continue to assist communities under the **Regional Bicycle Plan** addressing infrastructure needs and recommendations on how to improve connectivity throughout the region.
- SRPEDD initiated the **Regional Pedestrian Plan** to examine existing conditions in the region's cities and towns and provide recommendations to improve pedestrian connectivity.
- SRPEDD provides technical planning to two regional transit authorities, **SRTA and GATRA**, including route evaluations, rider surveys, performance standards and federal reporting. SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future.
- SRPEDD has initiated the **Regional Bus Stop Capital Investment Plan** following the completion of the **Regional Bus Stop Inventory** in 2016. The inventory of data collected for GATRA and SRTA bus stops is available to assist on proposed capital improvements.
- SRPEDD continued to provide administrative and technical support to the **Taunton River Stewardship Council (TRSC)** through a Cooperative Agreement with the National Parks Service. The Council is a multi-community, multi-agency collaborative established through the designation of the Taunton River as a Federal Partnership Wild & Scenic River in 2009. In partnership with the TRSC, SRPEDD provides public education and stewardship opportunities to Taunton River Watershed communities, as well as access to local project funds through its Mini Grants Program.
- SRPEDD is a member of two National Estuary Programs (NEP) including the **Narragansett Bay Management Committee and Buzzards Bay Steering Committee**, created to protect the resources and promote the stewardship of their respective watersheds. The Buzzards Bay and Narragansett Bay Watersheds together encompass the entirety of the SRPEDD area. As a member of these oversight committees, SRPEDD participates in the development of their respective Management Plans for both programs.
- SRPEDD has been providing technical assistance to the **South Coast Climate Change Coalition** whose mission is to increase public awareness of the probable consequences of climate change, help communities incorporate resiliency planning, and take actions that help communities adapt to and minimize the consequences of climate change.

- SRPEDD continues as the lead agency for the **Resilient Taunton Watershed Network (RTWN)**. The RTWN is a collaborative of local, non-profit, regional, and state and federal government representatives interested in the future health and resilience of the Taunton River Watershed. The RTWN provides information, conducts outreach and educational efforts, resources and tools to protect existing natural resources, reduce flooding, promote restoration, and develop sustainability. (EPA)
- SRPEDD is a member of the Board of Directors of **Southeast Environmental Education Alliance (SEEAL)**. SEEAL is a non-profit organization whose mission is to help provide quality environmental education and stewardship opportunities to communities in southeastern Massachusetts. SEEAL runs a Mini-Grants Program to support local projects and in addition project that climate change, alternative energy, urban agriculture and youth conservation education.
- SRPEDD provides fiduciary support services to the **Southeast Regional Homeland Security Council (SRAC)**, comprised of 96 municipalities and the Wampanoag Nation.
- SRPEDD maintains an extensive **Geographic Information System (GIS)** mapping program. The mapping program contains a number of data layers including, land-use, zoning, water resources, soils, habitats, transportation network, economic development, priority protection and priority development areas, and other data and information.
- SRPEDD operates the **Southeastern Massachusetts Data Center**, providing information to businesses, cities and towns, and individuals.

SRPEDD, originally founded in 1956, is one of 13 regional planning agencies, or RPAs, across the state, and approximately 556 across the country. It was established for the purpose of delivering cost effective services, and facilitating enhanced regional planning and planning coordination on behalf its member cities and towns. Please let us know how we can be of continued service to your community!

REPORT OF THE MIDDLEBOROUGH AFFORDABLE HOUSING COMMITTEE

The Middleborough Affordable Housing Committee respectfully submits this report to the Town of Middleborough for the year ending December 31, 2017.

The Middleborough Affordable Housing Committee's (MAH) mission is to serve the Town as an advocacy group for fair housing, for funding of affordable housing projects and for continued support for affordable housing in the community. HUD defines affordable housing as housing that does not cost more than 30%-40% of the household's income. MAH's main priorities are to annually review and update the Massachusetts Department of Housing and Community Development's (DHCD) Subsidized Housing Inventory (SHI) and to endeavor to meet local affordable housing needs through community partnerships.

Our focus during the past few years has been to maintain a list of local affordable rental units. Area landlords, real estate agents and community development corporations notify us of rental vacancies and/or lotteries. This list is regularly updated and posted at the Middleborough Housing Authority and the Office of Economic & Community Development. In 2016 MAH received a SRPEDD grant to provide technical assistance in updating our Housing Production Plan (HPP). The HPP identifies our 40B approved units, our 40B percentage, prospective affordable housing projects and areas suitable for additional affordable units. The updated plan was completed in 2016 for submitted and approved by the Town and DHCD in 2017. Although the actual 40B 10% number changes annually as it is based on the total number of housing units in the community, as of 2017, Middleborough was within 50 housing units of reaching the 40B goal.

MAH works closely with the Veteran's Agent, Council on Aging, Disability Commission, Office of Economic and Community Development and the Housing Authority to identify residents in need of affordable housing. We also collaborate with the Middleboro Area Assistance Coalition, local churches, charities and food pantries to identify and assist those in need of housing. As part of the HPP, we identified potential properties and areas for affordable housing developments. In past few years we worked with the 40B affordable housing developer of Shoe Shop Place which completed construction late 2016 and housed 24 low income families in 2017. The Mayflower Manor and the Woodlands projects began construction in 2017 and hope to be completed in 2018- these 89 affordable units are included in our 40B inventory. MAH works closely with all Town Departments to locate grant funding and implement programs that will generate more awareness and interest in the many affordable rental and ownership housing options that are available. Our goal is that by working together, we will be able to locate and provide safe and affordable housing for all Middleborough residents.

In closing, I would like to thank our committee members Paul Provencher, Andrea Priest, Sarah Person, Janis Akerstrom and Jason Cox for their dedication and commitment to assisting those less fortunate in locating affordable housing.

Respectfully submitted,
Josephine A. Ruthwicz, Chairman
Middleborough Affordable Housing Committee

Middleborough Affordable Housing Committee 2017

- Chair: Josephine Ruthwicz
Term expires: June 30, 2018
- Vice Chair: Paul Provencher
Term expires: June 30, 2018
- Secretary: Rev. Sarah Person
Term expires: June 30, 2020
- Members: Andrea Priest
Term expires: June 30, 2020
- Member: Vacancy
Term expires: June 30, 2019
- Ex-officio members: Town Planner
OECD Director Janis Akerstrom

REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Committee (CPC) respectfully submits this report to the Town of Middleborough for the year ending December 31, 2017.

The Community Preservation Act (CPA) was adopted by Middleborough in 2010 to preserve open space, offer diverse recreational opportunities, protect natural and historic resources, and support affordable housing. Middleborough receives approximately \$300,000 annually for its CPA fund. Most of the fund is raised through a 1% surcharge on local property taxes; 29% on average has come from state matching funds.

The Community Preservation Committee administers the CPA fund by studying the town's needs and the project applications it receives, consulting with town boards and departments and outside experts, then making recommendations to Town Meeting.

In 2017 the CPC studied these projects and, with Town Meeting approval, awarded grants:

- \$224,220 to replace two failing bridges and restore stonework at Oliver Mill Park, including funding a grant writer who landed one of 22 state parkland grants, for the small-town maximum of \$50,000.
- \$12,600 to restore the entry arch for the volunteer-run, historic Nemasket Hill Cemetery, which dates to 1671; with an additional \$8,600 recommended to the April 2018 Town Meeting to restore the cemetery's gates.
- \$11,500 for rehabilitation and preservation projects at the Robbins Museum of Archaeology, including a required fire-suppression and alarm system whose cost was out of reach for the largely volunteer-run nonprofit.
- In addition, the CPC recommends April 2018 Town Meeting approve a \$30,000 grant to help repair roofs at 10 elderly housing units at 11 and 15 Park Street.

Since its inception, CPA project funding of just under \$2 million has helped leverage more than \$10 million in outside federal, state, and private grants and other funding to benefit the town:

- The largest was Shoe Shop Place on Peirce Street, which opened 25 affordable-housing units in 2016. By appropriating the town's share of \$40,000, CPA funds helped secure \$7 million in federal and state funding.

- CPA contributed \$161,000 (15%) for the Woloski Park flood-remediation and conservation project, with an additional 15% from the Nature Conservancy—qualifying the town for a \$750,000 Federal Emergency Management Agency (FEMA) grant.
- A CPA grant of \$300,000 helped secure two state grants totaling \$500,000 and a Nature Conservancy grant of \$10,000 to purchase the Lion’s Head riverfront conservation area.
- CPC projects have also helped leverage significant grants for local projects from the state Massachusetts Preservation Projects Fund (MPPF), Parkland Acquisitions and Renovations for Communities (PARC), Local Acquisitions for Natural Diversity (LAND), Department of Conservation and Recreation (DCR), Cultural Facilities Fund, Community Septic Management Program, Community Development Block Grants for housing; and the private Johanna Favrot Fund for Historic Preservation, Nature Conservancy, and Wildlands Trust. In addition, several of the town’s small nonprofit organizations receiving CPA grants have matched those funds by private fund-raising.

The CPC grant cycle begins with a Step One eligibility application due in early September and ends with funding recommendations to Town Meeting in April. This year the Committee approved a Special Application process and deadlines for unanticipated, emergency-only situations, such as availability of real property that is part of the town’s conservation plan; or time-sensitive stabilization of a historic asset damaged by flood or fire.

The Committee also adopted this guiding principle: The CPC gives strong preference to projects that can fund at least two-thirds of the total cost through other sources, such as state and private grants, other town budgets, private donations, and volunteer contributions in money, materials, or labor.

In 2017, the Community Preservation Committee very sadly lost its founding chair, the late Jane Lopes. We are deeply grateful and indebted to her vision and leadership. It is an honor to carry on this piece of her enormous legacy to the Town of Middleborough.

The Committee thanks our members for their dedication and commitment, our recording secretary Jennifer Winsor for keeping thorough minutes, our consultants Jennifer Goldson and Lara Kritzer for their vast preservation knowledge and skills in grant writing, and the state Community Preservation Coalition for its frequent assistance throughout the year.

Respectfully submitted,
Kimberly French, Chair and At-Large Member

Frederick (Ted) Eayrs, Vice Chair and At-Large Member
Josephine Ruthwicz, Secretary and Housing Authority Representative
Laura Stevens, Treasurer and At-Large Member
Mark Belanger, Webmaster and At-Large Member
Judy Bigelow-Costa, Park Commission Representative
Wally Glendye, Historical Commission Representative
John F. Healey, Planning Board Representative
Steven Ventresca, Conservation Commission Representative

REPORT OF THE GREEN ENERGY COMMITTEE

Energy use and alternative energy generation are issues for our citizens, community, commonwealth, nation, and world. The Green Energy Committee (GEC) has continued to look at these issues, especially in Middleborough town-owned buildings, with a focus on improving energy efficiency, reducing waste, and encouraging alternative forms of energy generation.

In the area of renewable energy generation, the GEC has monitored changes in alternative energy generation systems and considered possible options for town buildings and large solar fields in which individuals might join together to have a town owned “co-operative” solar array. Other discussions have focused on solar panels above town parking facilities. The GEC has also monitored the Town’s acquisition of a number of electric vehicles and applaud the efforts of Assistant to the Town Manager, Mr. Evan Melillo, in acquiring grants for such vehicles.

The GEC is continuing to explore the possibility of the Town becoming a “Green Community” as part of the Department of Energy Resources initiative to improve energy efficiency in Massachusetts cities and towns. The GEC is evaluating the impact of adopting the “Stretch Code” for new construction. An energy use reduction plan is also being explored as part of becoming a Green Community. All Green Communities receive a grant to help with the costs of making physical improvements in town owned buildings and can compete for additional funding through grants. The DOER also provides technical support to the community in these areas. The GEC is also working with the MG&E to assess all town owned buildings to identify energy saving opportunities

The GEC presently has seven members, Steve Bonfiglioli, Steve Bradley, Charlie Chase, Lawrence Cook, Julie Gould, Brian Kowalski, and Jeff Stevens. The GEC meetings also are enriched by the support of the MG&E in the person of Ms. Sandy Richter and the Assistant to the Town Manager, Mr. Evan Melillo. Both these knowledgeable and dedicated people are great resources in the Committee’s efforts. Seth Pickering, Region Coordinator of the Dept. of Energy Resources, also frequently

attends and enriches our GEC meetings. Any interested member of the community who are interested in joining the GEC can contact the Town Manager's office. The GEC continues to seek more opportunities to improve energy efficiency and to increase alternative energy generation as we "act locally to improve globally".

Respectfully submitted,
Jeffrey Stevens

REPORT OF THE COUNTY OF PLYMOUTH COOPERATIVE EXTENSION

July 1, 2016 - June 30, 2017

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of ‘Agriculture and Landscape’ and ‘4-H Youth and Family Development’. The Extension System is supported by County, State and Federal funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: 4-H Science and Technology workshops in the areas of embryology, general science and plant science; accredited overnight 4-H summer camps; 4-H animal science summer day-workshops; 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises including the Marshfield Agricultural Society, Plymouth County Farm Bureau and Plymouth County Grange. New research findings are translated into practical applications and shared with residents and communities through workshops, lectures, conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through UMass-Amherst Center for Agriculture and Extension web access www.ag.umass.edu

Members of the Plymouth County Extension Staff:

Molly Vollmer, Director Plymouth County Extension/ Extension Educator
Valerie Schell, Extension Educator, 4-H Youth and Family Development Program
Evelyn Golden, Program Assistant, 4-H Youth and Family Development Program
Blake Dinius, Entomologist, Tick and Insect Education Program (hired Aug '17)
Cathy Acampora, Administrative Assistant

Board of Trustees:

John Burnett Jr. –Whitman
Meghan C. Riley –Chairman, Whitman
Jeff Chandler – Duxbury
John Illingworth- Abington
John Hornstra, Norwell
Victoria Morris, Bridgewater
Aylene Calnan- Hingham
Janice Strojny, Middleboro

Daniel Pallotta, Plymouth County Commissioner - Hanover

The Plymouth County Extension office is located at 44 Obery Street,
Plymouth, MA 02360 (781-293-3541; fax: 774-773-3184)



TRUSTEES FOR PLYMOUTH COUNTY COOPERATIVE
EXTENSION

UNIVERSITY OF MASSACHUSETTS U.S. DEPT.
OF AGRICULTURE

44 OBERY STREET PLYMOUTH MASSACHUSETTS 02360

PHONE: 774-404-7020

**2017 REPORT OF TRUSTEES FOR COUNTY COOPERATIVE
EXTENSION**

Town of MIDDLEBOROUGH

In accordance with the General Laws of the Commonwealth, Chapter 128, the Trustees for Plymouth County Cooperative Extension are empowered to receive, on behalf of the County, money appropriated by any town, or by the Federal Government for carrying out the provision of the Law, under which they are appointed.

Plymouth County Cooperative Extension has made contact during the past year in every community, either by public meetings, direct mail, phone calls, individual visits, and/or demonstrations, to assist the needs of the citizens toward helping to solve management problems, better living, and better community service. Cooperative Extension staffs have been ably assisted by many local volunteer leaders.

Expenses were incurred during the year for the purchase of materials needed in carrying on the various Extension programs:

- \$ Booklets, Manuals, Fact sheets, etc.
- \$ Extension Volunteer Expense
- \$ 4-H School Programs
- \$ 4-H Program Leader Expense

FINANCIAL SUMMARY

Requested Appropriation for (2017-2018) \$ 500.00

Make all checks payable to The COUNTY of PLYMOUTH

PLEASE REMIT TO:

Plymouth County Extension

44 Obery Street, Plymouth, MA 02360

Phone: 774.404.7020 | Fax: 774.773.3184

ATTN: Molly Vollmer

Respectfully submitted,
TRUSTEES FOR PLYMOUTH COUNTY COOPERATIVE
EXTENSION

BY: _____
Molly Vollmer, Extension Director

